



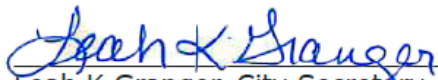
**Monday, April 8, 2024
Library Board Meeting**

**Council Chambers
3815 Sachse Road, Building B
7:00 PM**

A. Regular Meeting

1. Call to Order: The Library Board of the City of Sachse will hold a regular meeting on Monday, April 8, 2024, at 7:00 PM to consider the following items of business:
2. Invocation and Pledge of Allegiance to the U.S. and Texas Flags.
3. The public is invited to address the Board regarding any topic not already on the agenda. The time limit is 3 minutes per speaker. A Public Comment Card should be presented to the acting Secretary prior to the meeting. According to the Texas Open Meetings Act, the Board is prohibited from discussing any item not posted on the agenda but will take comments under advisement.
4. Receive and discuss the Library Manager's monthly report.
5. Discuss Library Board announcements regarding special events, current activities, and local achievements.
6. Adjournment.

I, the undersigned authority, do hereby certify that this notice of a public meeting was posted in accordance with the regulations of the Texas Open Meetings Act and was posted on the bulletin board, an accessible location at Sachse City Hall.


Leah K Granger, City Secretary

Posted: 4/4/2024 by 5 p.m. Removed: _____

Accommodation requests for persons with disabilities should be made at least 48 hours prior to the meeting by contacting Logan Thatcher, ADA Coordinator, via phone at 972-495-1212, via email at lthatcher@cityofsachse.com, or by appointment at 3815 Sachse Road, Building B, Sachse, Texas 75048.

A. Regular Meeting

Subject:	4. Receive and discuss the Library Manager's monthly report.
Meeting	April 8, 2024 - Library Board Meeting
Access	Public
Type	Reports
Fiscal Impact	(Yes/No)
Dollar Amount	\$_____
Budgeted	(Yes/No)
Budget Source	
Recommended Action	Receive and discuss the report.
Goals	Provide excellent government services to Sachse citizens. Provide a high quality of life environment for families; individuals; businesses; and other organizations in Sachse.

BACKGROUND

Staff will present monthly statistics.

POLICY CONSIDERATIONS

There are no policy considerations affiliated with this item.

RECOMMENDATION

Receive and discuss the report.

File Attachments

1. February 2024 Library Manager's Report
2. March 2024 Library Manager's Report



Departmental Report		February 2024	
Fiscal Year (previous)		Fiscal Year (current)	
This Month	Year to Date	This Month	Year to Date

Collection

Number of Titles	37,728		38,892	
Number of Items	38,838		40,070	
Number of New Items	344	2,237	520	2,270
Number of Items Removed	201	2,516	173	1,899
Donated Items Added	4	95	17	48
Number of E-Books	4,175			
Number of New E-Books	40	254	6	201

Patrons

Number of Patrons	10,366		12,231	
Number of New Patrons	114	597	163	722
Number of Patrons Removed	33	35	14	108

Circulation

	Initial	Total	Year to Date	Initial	Total	Year to Date
Total	8,168	11,410	60,886	8,705	12,521	64,404
Adult Fiction	486	778	3,940	588	999	4,528
Adult Non-Fiction	209	421	2,032	315	641	2,839
Juvenile Fiction	2,756	4,471	24,075	2,563	4,453	24,000
YA materials	106	203	1,190	148	241	1,286
Manga / Light Novels / Graphic Novels	180	250	1,496	329	433	1,974
Interlibrary Loans	24	34	149	29	36	190
Juvenile Non-Fiction	519	880	4,288	496	1,012	5,046
DVDs & Blu-Ray	357	806	4,651	347	801	4,439
Board Games, Card Games, & Puzzles	98	133	711	221	235	969
Literacy Kits	23	24	99	21	22	103
Hoopla	646	646	3,767	669	669	3,677
CloudLibrary (Sachse Patrons)	1,153	1,153	6,361	1,311	1,311	6,971
CloudLibrary (Other Patrons)	1,611	1,611	8,127	1,668	1,668	8,382

Programs and Services

Number of Internet Sessions	162	648	204	874
Number of Programs	19	92	33	133
Program Attendance	416	3,756	686	5,548
Number of Volunteer Hours	37	114	19	113
Meeting Room Rentals	9	36	9	38
3D Print Requests	92	481	48	202
ILL Incoming Requests	33	151	42	188
ILL Incoming Received	23	133	44	175
ILL Outgoing Requests	78	404	116	444
ILL Outgoing Shipped	41	196	45	203
Literacy Computer Uses	722	3,839	1,156	5,325
Door Count	3,228	16,723	4,709	21,647

Programs	Date	Participation
Preschool Story Time	1-Feb	23
Family Story Time	1-Feb	10
Sit & Stitch	2-Feb	2
Kids Crafternoon	5-Feb	45
Baby Bounce Story Time	6-Feb	9
Adult Papercraft	6-Feb	25
Toddler Story Time	7-Feb	36
Preschool Story Time	8-Feb	25
Family Story Time	8-Feb	9
Sit & Stitch	9-Feb	2
Teen Cookie Decorating Craft	12-Feb	6
Baby Bounce Story Time	13-Feb	3
Toddler Story Time	14-Feb	23
Make & Mingle Adult Craft	14-Feb	16
Preschool Story Time	15-Feb	34
Family Story Time	15-Feb	9
Sit & Stitch	16-Feb	2
Make & Mingle Adult Craft	17-Feb	12
Kids Crafternoon	19-Feb	18
Baby Bounce Story Time	20-Feb	9
Abayomi Doll-Making Craft	20-Feb	18
Toddler Story Time	21-Feb	27
Preschool Story Time	22-Feb	29
Family Story Time	22-Feb	26
Sit & Stitch	23-Feb	3
Teen "Valloween" Party	24-Feb	8
Baby Bounce Story Time	27-Feb	12
Family Game Night	27-Feb	7
Adult/Teen Dungeons & Dragons	27-Feb	7
Toddler Story Time	28-Feb	24
"Book Talk" Book Club	28-Feb	9
Preschool Story Time	29-Feb	32
"Love Bird" Scavenger Hunt	1-28 Feb	166
Total		686



Departmental Report		March 2024	
Fiscal Year (previous)		Fiscal Year (current)	
This Month	Year to Date	This Month	Year to Date

Collection

Number of Titles	37,773		39,239	
Number of Items	38,874		40,417	
Number of New Items	353	2,590	378	2,648
Number of Items Removed	225	2,741	112	2,011
Donated Items Added	7	102	16	64
Number of E-Books	4,176		4,225	
Number of New E-Books	56	310	52	253

Patrons

Number of Patrons	10,520		12,363	
Number of New Patrons	166	763	141	863
Number of Patrons Removed	0	35	9	117

Circulation

	Initial	Total	Year to Date	Initial	Total	Year to Date
Total	8,862	12,669	73,555	9,815	14,235	78,639
Adult Fiction	492	855	4,795	638	1,135	5,663
Adult Non-Fiction	245	437	2,469	268	658	3,497
Juvenile Fiction	2,761	4,851	28,926	3,135	5,294	29,294
YA materials	135	216	1,406	167	300	1,586
Manga / Light Novels / Graphic Novels	140	237	1,733	357	555	2,529
Interlibrary Loans	31	37	186	37	40	230
Juvenile Non-Fiction	590	990	5,278	745	1,248	6,294
DVDs & Blu-Ray	458	1,019	5,670	341	863	5,302
Board Games, Card Games, & Puzzles	166	182	893	302	317	1,286
Literacy Kits	16	17	116	22	22	125
Hoopla	681	681	4,448	667	667	4,344
CloudLibrary (Sachse Patrons)	1,343	1,343	7,704	1,461	1,461	8,432
CloudLibrary (Other Patrons)	1,804	1,804	9,931	1,675	1,675	10,057

Programs and Services

Number of Internet Sessions	230	878	177	1,051
Number of Programs	35	127	33	166
Program Attendance	1,172	4,928	1,337	6,885
Number of Volunteer Hours	23	137	26	139
Meeting Room Rentals	7	43	8	46
3D Print Requests	765	1,246	505	707
ILL Incoming Requests	26	177	40	228
ILL Incoming Received	32	165	39	214
ILL Outgoing Requests	93	497	103	547
ILL Outgoing Shipped	40	236	41	244
Literacy Computer Uses	1,009	4,848	1,363	6,688
Door Count	4,186	20,909	5,624	27,271

Programs	Date	Participation
Sit & Stitch	1-Mar	5
Kids Crafternoon	4-Mar	41
Baby Bounce Story Time	5-Mar	13
Adult Papercraft	5-Mar	7
Toddler Story Time	6-Mar	42
After School Dungeons & Dragons	6-Mar	6
Preschool Story Time	7-Mar	17
Family Story Time	7-Mar	15
Sit & Stitch	8-Mar	4
Teen Mushroom Craft	11-Mar	3
Harry Potter Night	12-Mar	151
Chalk Party	13-Mar	170
Make & Mingle Adult Craft	13-Mar	12
Ramadan Family Story Time	14-Mar	436
"Block Party"	15-Mar	127
Sit & Stitch	15-Mar	2
Make & Mingle Adult Craft	16-Mar	5
Kids Crafternoon	18-Mar	5
Baby Bounce Story Time	19-Mar	12
Toddler Story Time	20-Mar	60
After School Dungeons & Dragons	20-Mar	6
Preschool Story Time	21-Mar	17
Family Story Time	21-Mar	12
Sit & Stitch	22-Mar	3
Teen K-Pop Swap	23-Mar	3
Baby Bounce Story Time	26-Mar	6
Adult/Teen Dungeons & Dragons	26-Mar	5
Family Game Night	26-Mar	35
Greta, the Reading Therapy Dog	26-Mar	10
Toddler Story Time	27-Mar	47
"Book Talk" Book Club	27-Mar	7
Preschool Story Time	28-Mar	38
Family Story Time	28-Mar	15
Total		1,337