



**Monday, February 16, 2026  
City Council Meeting**

**City Council Chambers  
3815-B Sachse Road  
6:30 PM**

**City Council meetings are available live and on-demand (<https://sachsetx.swagit.com/live>).**

**The City of Sachse reserves the right to reconvene, recess, or realign the meeting, called Executive Session, or order of business at any time prior to adjournment.**

**As authorized by Section 551.071(2) of the Texas Government Code, these meetings may be convened into closed Executive Session at any time during the meeting for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.**

### **A. Meeting Opening**

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1. Call to Order: The City Council of the City of Sachse will hold a regular meeting on Monday, February 16, 2026, at 6:30 PM to consider the following items of business:
2. Invocation and Pledges of Allegiance.

### **B. Recognition**

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1. Present a proclamation recognizing Government Communicators Day in Sachse.

### **C. Public Comment**

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The public is invited to address Council regarding any topic not already on the agenda for action or public hearing. **Comments regarding the Consent Agenda or any discussion-only items on the agenda may be addressed during this Public Comment section.** The time limit is three minutes per speaker. A Public Comment Card shall be presented to the City Secretary prior to the meeting. According to the Texas Open Meetings Act, Council is prohibited from discussing any item not posted on the agenda but will take comments under advisement.

### **D. Council/Staff Reports and Updates**

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1. Mayor and City Council announcements regarding special events, current activities, and local achievements.
2. Report on Public Comment from the February 2, 2026, City Council meeting.

### **E. Consent Agenda**

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Consent Agenda items are routine or administrative in nature, have been discussed previously at a Council meeting, and/or do not warrant discussion. Council will act upon these items with one motion. There will be no separate discussion of these items unless a Councilmember requests the item be removed from the consent agenda. **If you have comments related to items on the Consent Agenda, please address them in the Public Comment section of the meeting.**

1. Approve the February 2, 2026, meeting minutes.
2. Accept the monthly revenue and expenditure report for the period ending December 31, 2025.
3. Approve a resolution of the City of Sachse repealing Resolution 4094 authorizing participation in various cooperative purchasing programs and adopting a new resolution authorizing participation in various cooperative purchasing programs in accordance with the City's procurement policies and procedures; identifying those cooperative purchasing programs approved for City participation; appointing the City Manager or their designee as the program coordinator of cooperative purchasing programs; authorizing execution of any and all necessary agreements for participation in the cooperative programs by the Mayor or

their designee and; and approving related contracts and the payment of related fees in accordance with the budget; and providing an effective date.

## **F. Discussion Items**

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These items are for Council and staff to discuss as needed. **Comments on Discussion Items should be addressed in the Public Comment Section of this meeting.**

1. Receive a presentation on the City of Sachse Community Logo.

## **G. Adjournment**

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I, the undersigned authority, do hereby certify that this notice of a public meeting was posted in accordance with the regulations of the Texas Open Meetings Act and was posted on the bulletin board, an accessible location at Sachse City Hall, on February 10, 2026, by 7 PM.

\_\_\_\_\_  
Leah K Granger, TRMC, City Secretary

\_\_\_\_\_  
Date removed

Accommodation requests for persons with disabilities should be made at least 48 hours prior to the meeting by contacting Logan Thatcher, ADA Coordinator, via phone at 972-495-1212, via email at [lthatcher@cityofsachse.com](mailto:lthatcher@cityofsachse.com), or by appointment at 3815 Sachse Road, Building B, Sachse, Texas 75048.

## **B. Recognition**

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**Subject:** 1. Present a proclamation recognizing Government Communicators Day in Sachse.

Meeting February 16, 2026 - City Council Meeting

Access Public

Type Recognition

Fiscal Impact None

Recommended Action Present a proclamation recognizing Government Communicators Day in Sachse.

Goals Provide excellent government services to Sachse citizens.

### **BACKGROUND**

Strong communication from the government is a foundational element of living in a democracy where the public is free to make their voices heard. Government communicators inform, educate, and engage their communities and the City recognizes their dedication with gratitude.

Esther Weaver, Communications Strategist, will be in attendance to receive the proclamation.

### **POLICY CONSIDERATIONS**

There are no policy considerations affiliated with this item.

### **RECOMMENDATION**

Present a proclamation recognizing Government Communicators Day in Sachse.

File Attachments
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1. Proclamation_Government Communicators Day_2026
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# Proclamation

## City of Sachse, Texas



*Whereas*, the role of government communications professionals is to inform, educate, and engage their communities; and

*Whereas*, robust communication in government creates trust and inspires residents to take action and be involved; and

*Whereas*, government communicators create relationships and calls to action, build awareness and understanding through storytelling, engage and foster engagement on civic issues, and use all channels to include the public in critical decisions; and

*Whereas*, it is essential to have strong communication in government because it is a foundational element of living in a democracy where citizens have the freedom to make their voice heard; and

*Whereas*, the City of Sachse is proud and has deep gratitude and recognition for government communicators' professionalism, dedication, hard work, commitment, enthusiasm, and sacrifice.

*Now, Therefore*, I, Jeff Bickerstaff, Mayor of the City of Sachse, do hereby proclaim February 20, 2026, as *Government Communicators Day* in Sachse and encourage all residents to thank our communications professionals who have dedicated their careers to ensure Sachse has effective, impactful, and successful communication strategies that resonate and are relevant.

*In Witness Whereof*, I have hereunto set my hand and caused the Seal of the City of Sachse, Texas, to be affixed on this 16<sup>th</sup> day of February 2026.

Gold  
Seal



*Jeff Bickerstaff*  
Jeff Bickerstaff, Mayor

## E. Consent Agenda

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**Subject:** 1. Approve the February 2, 2026, meeting minutes.

Meeting February 16, 2026 - City Council Meeting

Access Public

Type Action (Consent), Minutes

Fiscal Impact None

Recommended Action Approve the minutes as presented.

Goals

### **BACKGROUND**

Minutes from the February 2, 2026, Council regular meeting.

### **POLICY CONSIDERATIONS**

State law and Sachse's Charter require minutes to be recorded for public meetings.

### **RECOMMENDATION**

Approve the minutes as presented.

File Attachments

1. CityCouncil\_Regular\_Minutes\_02.02.2026-unsigned

## CITY COUNCIL OF THE CITY OF SACHSE FEBRUARY 2, 2026, MEETING MINUTES

The City Council of the City of Sachse held a regular meeting on Monday, February 2, 2026, at 6:30 PM at Sachse City Hall, 3815-B Sachse Road. Those present were: Mayor Jeff Bickerstaff, Mayor Pro Tem Brett Franks, Councilmember Michelle Howarth, Councilmember Frank Millsap, Councilmember Chance Lindsey, Councilmember Lindsay Buhler, Councilmember Matt Prestenberg.

### **A. Meeting Opening**

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1. Call to Order: The City Council of the City of Sachse will hold a regular meeting on Monday, February 2, 2026, at 6:30 PM to consider the following items of business:

Mayor Bickerstaff called the meeting to order at 6:30 PM.

2. Invocation and Pledges of Allegiance.

Mayor Bickerstaff offered the invocation and Councilmember Buhler led the pledges.

### **B. Public Comment**

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The public is invited to address Council regarding any topic not already on the agenda for action or public hearing. **Comments regarding the Consent Agenda or any discussion-only items on the agenda may be addressed during this Public Comment section.** The time limit is three minutes per speaker. A Public Comment Card shall be presented to the City Secretary prior to the meeting. According to the Texas Open Meetings Act, Council is prohibited from discussing any item not posted on the agenda but will take comments under advisement.

Sachse resident, Matthew Holboke, addressed the Council regarding item C2 on the agenda. Sachse resident, Jayne Reed, addressed the Council regarding the Flock camera grant and locations.

### **C. Council/Staff Reports and Updates**

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1. Mayor and City Council announcements regarding special events, current activities, and local achievements.

Councilmember Buhler announced that the Daddy Daughter Dance will be held on February 20. Registration is full, but families are encouraged to use the waitlist. Councilmember Millsap invited the public to enjoy the events at the Library, such as Chocolate & Cozy Coloring on February 9, Blind Date with a Book running from February 9 - 14, and the Lunar New Year Celebration on February 12. Councilmember Lindsey encouraged those interested in learning more about helping their neighbors and being self-sufficient for 72 hours should check out Community Emergency Response Team (CERT) at [SachseCERT.org](http://SachseCERT.org) and register for the training on February 28 and March 7. Participants are required to attend both sessions. SachseCERT.org. Councilmember Prestenberg expressed appreciation for the compassion and generosity of those who helped foster shelter pets temporarily during the ice storm. In total, 15 Sachse residents opened their homes. Two of those pets were adopted and four more are adoptions are pending. He also introduced the Featured Pet, Roxy, a house-trained cuddler who is ready for a new home. Contact the Sachse Animal Shelter at 972-675-9662 to meet this sweet dog.

Ms. Nash recognized City staff, especially the Police Department, Fire Department, and Public

Works, who supported operations during the recent winter storm. These groups worked around the clock to keep residents safe and ensure essential City services continued. Their efforts exemplify the Core Values of Excellence, Service, and Neighborly and demonstrate how so many roles play a part in keeping Sachse running during challenging conditions. She also noted that a pedestrian safety study is being conducted in The Station by Lee Engineering. They will take a comprehensive look at how vehicles, pedestrians, and cyclists move through the area and identify opportunities to improve safety, comfort, and overall traffic flow as the area continues to grow. Staff will bring the findings and any recommended steps for improvement to the City Council.

Mayor Bickerstaff thanked staff for their work during hazardous conditions. He reminded high school seniors that the Sachse scholarship is open, and applications must be delivered or post marked by March 25, 2026. Information can be found at [cityofsachse.com/scholarship](http://cityofsachse.com/scholarship). Mayor Bickerstaff also mentioned that filing to be a candidate for City Council Places 3 and 4 is open until 5 PM on February 13. Details and additional information can be found at [cityofsachse.com/elections](http://cityofsachse.com/elections).

2. Report on Public Comment from the January 20, 2026, City Council meeting.

Mayor Bickerstaff read the following statement:

"I want to take a few moments and address the comments made by Mr. Holboke at our last meeting. At the last Council meeting, Mr. Holboke stood at the podium and waxed poetic about a so-called "Bickerstaff Slush Fund." I assume that Mr. Holboke is referring to the contract with CWD that the City Council approved on March 18, 2024. It appears that Mr. Holboke has a basic misunderstanding of the contract. The CWD contract that Council approved confirmed, among other things, that CWD would be the City's exclusive commercial trash provider. This contract allowed Council to lower the residential trash rate by almost \$3. In short, any commercial revenue CWD earns is between them and their commercial clients. This is not City money, and the City does not control, manage, or distribute it. I repeat, this is not City money, and the City does not control, manage, or distribute it.

I would also note that Texas law allows cities to award exclusive commercial solid-waste contracts and also states that certain vendor proprietary information, such as internal revenue projections or competitive business data, is protected from public disclosure. That protection comes from state law, not from this Council. Thus, Mr. Holboke's statements that "nobody knows how much money is involved or nobody's saying" and "when are the reports coming out or the audit" and "when is the audit coming out on the Bickerstaff Slush Fund." These statements are laughable, and not an accurate description of how this contract works. Mr. Holboke's baseless claims of a so-called "Prestenberg Slush Fund," a "Buhler Slush Fund" and now a "Prestenberg/Buhler Slush Fund" are beyond the pale and cowardly. Especially from someone who was a former candidate for public office.

Now, regarding other questions and comments from Mr. Holboke at the last meeting, Mr. Holboke asked about the status of Bailey Road and wondered if it would be ready by "Labor Day." I'm happy to report that the updated completion date is spring 2026, subject to the weather of course.

Mr. Holboke asks, "Where's my \$500,000 that was supposed to be saved and be done in November? Who's accountable around here? Nobody ever says." Our residents hold the Council accountable every May, and the Council holds the City Manager accountable every

day. Accountability is being judged on your performance and delivering results. The fact that Ms. Nash recently received a raise tells you all you need to know.

Mr. Holboke also asked, "How many speed bumps on Highridge alley? If you need help counting, just let me know." I can assure you we do not need Mr. Holboke's help counting. We have one speed hump on Highridge alley. Hopefully, this puts this question to bed. It is comforting to know, however, that Mr. Holboke has never made a mistake when answering a question.

Mr. Holboke stated, "We have the highest tax rate in North Texas." This statement is false and has been false every time Mr. Holboke has stated it. According to the Dallas Central Appraisal District, Sachse has the 11th highest tax rate per \$100 of assessed value out of 31 tax entities in Dallas County. In other words, there are 10 other cities in Dallas County that have a higher tax rate than Sachse. If you include tax entities in Collin County as reported by the Collin Central Appraisal District, we have the 12th highest.

Lastly, Mr. Holboke stated, "It will be a fun budget year. I'm looking forward to April." Finally, something we can agree on.

In closing, I don't normally justify responding to comments that are grounded in complete nonsense, but it's important that our residents understand the difference between fact and fiction."

#### **D. Consent Agenda**

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Consent Agenda items are routine or administrative in nature, have been discussed previously at a Council meeting, and/or do not warrant discussion. Council will act upon these items with one motion. There will be no separate discussion of these items unless a Councilmember requests the item be removed from the consent agenda. **If you have comments related to items on the Consent Agenda, please address them in the Public Comment section of the meeting.**

1. Approve the January 20, 2026, meeting minutes.
2. Approve an ordinance ordering a General Election to be held on the 2nd day of May 2026 in the City of Sachse for the purpose of electing a Councilmember Place 3 and a Councilmember Place 4; designating location of polling place; ordering Notice of Election to be given as prescribed by law in connection with such election; authorizing joint election agreements with Dallas County and Collin County; providing a repealing clause; providing a severability clause; and providing for an effective date.

Councilmember Howarth made a motion to approve the Consent Agenda as presented. Councilmember Prestenberg seconded the motion, and it carried 7 - 0. None voted against.

#### **E. Discussion Items**

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These items are for Council and staff to discuss as needed. **Comments on Discussion Items should be addressed in the Public Comment Section of this meeting.**

1. Receive the Police Department 2025 end of year review.

Police Chief Sylvester provided a review of Police Department activities for 2025. He provided statistics related to Part I crimes (crimes that affect the sense of safety of residents) and Part II crimes (less violent crimes) and how they relate to Texas and national rates. Assistant Chief Baxter discussed accomplishments including implementing the Flock Cameras, the Texas Blue

Chip program that assists officers in need, and community outreach activities. Chief Sylvester rounded out the presentation with Department goals for 2026. Council thanked the Department for their service to the community.

**F. Adjournment**

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Mayor Bickerstaff adjourned the meeting at 7:36 PM.

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Jeff Bickerstaff, Mayor

ATTEST:

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Leah K Granger, TRMC, City Secretary

## E. Consent Agenda

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**Subject:** 2. Accept the monthly revenue and expenditure report for the period ending December 31, 2025.

Meeting February 16, 2026 - City Council Meeting

Access Public

Type Action (Consent)

Fiscal Impact None

Recommended Action Accept the monthly revenue and expenditure report for the period ending December 31, 2025.

Goals Be a model of financial stewardship through growth management; responsible investment; and financial transparency.

### **BACKGROUND**

The Finance Department prepares a report each month to update the City Council regarding revenues and expenditures for the City. Included in the report are unaudited summaries for the General Fund, Utility Fund, Debt Service Fund, Sachse Economic Development Corporation, and the Sachse Municipal Development District. Also included is a report of year-to-date sales tax revenue through January 2026.

### **POLICY CONSIDERATIONS**

City Charter section 7.16(4) says the City Manager shall submit to the City Council each month a report covering revenues and expenditures of the City in such a form as requested by the City Council.

### **RECOMMENDATION**

Accept the monthly revenue and expenditure report for the period ending December 31, 2025.

#### File Attachments

1. All Funds December 2025
2. Sales Tax Report January 2026

# City of Sachse

## Monthly Revenue and Expenditure Report

December 31, 2025 (Unaudited)

### GENERAL FUND

			25% of Year Completed		Note
	Annual Budget	Current Month Actual	YTD Actuals	YTD Actuals % of Budget	
<b>Revenue Summary</b>					
Property Tax	\$ 19,777,959	\$ 7,469,820	\$ 8,448,391	43%	A
Sales Tax	3,170,000	261,449	784,106	25%	
Franchise Fees	2,354,536	94,414	542,798	23%	
Licenses and Permits	555,000	15,590	54,911	10%	B
Service Fees	1,850,050	105,031	254,978	14%	C
Fines	335,000	25,094	80,688	24%	
Interest Income	600,000	20,101	57,747	10%	D
Miscellaneous Income	804,908	132,393	311,080	39%	E
Intergovernmental Revenue	1,802,756	146,862	440,586	24%	
<b>Total Revenue</b>	<b>\$ 31,250,209</b>	<b>\$ 8,270,754</b>	<b>\$ 10,975,285</b>	<b>35%</b>	
<b>Expenditure Summary</b>					
Animal Services	\$ 391,590	\$ 32,646	\$ 100,110	26%	
City Manager	1,153,022	79,122	267,965	23%	
City Secretary	341,924	14,537	76,348	22%	
Combined Services	265,405	20,735	1,368,422	516%	F
Development Services	1,079,687	57,051	205,329	19%	G
Engineering	395,268	30,168	87,808	22%	
Facilities Maintenance	772,281	56,440	177,559	23%	
Finance	1,098,959	54,178	249,095	23%	
Fire-Rescue	8,290,233	709,574	2,057,253	25%	
Human Resources	577,103	48,795	137,191	24%	
Information Technology	1,178,269	81,264	420,685	36%	H
Library	920,564	64,776	201,870	22%	
Municipal Court	374,499	28,696	98,388	26%	
Neighborhood Services	414,242	33,130	85,474	21%	
Parks	1,757,207	108,051	343,419	20%	
Police	8,607,672	687,961	2,084,775	24%	
Recreation	982,324	66,851	288,547	29%	I
Senior Activity Center	236,797	16,343	49,023	21%	
Streets	2,344,713	195,892	578,928	25%	
<b>Total Expenditures</b>	<b>\$ 31,181,759</b>	<b>\$ 2,386,207</b>	<b>\$ 8,878,191</b>	<b>28%</b>	
<b>Revenue Over/(Under) Expenses</b>	<b>\$ 68,450</b>	<b>\$ 5,884,547</b>	<b>\$ 2,097,094</b>		
<b>Beginning Fund Balance October 1, 2025</b>			<b>\$ 8,498,082</b>		

See following page for explanation of major variances

**Explanation of General Fund Major Variances:**

- A** Property tax receipts peak in December and January
- B** Licenses and Permits activity less than YTD Actuals % of Budget primarily due to low building permit activity
- C** Service Fee activity less than YTD Actuals % of Budget primarily due to low Developer Fees, Plan Review Fees, Recreation Fees, and Building Inspection Fees
- D** Interest revenue trending low due to lower fund balance prior to receipt of bulk of property tax collections
- E** Miscellaneous Income activity greater than YTD Actuals % of Budget primarily due to Municipal Development District Fund reimbursement
- F** Insurance expense timing and vacancy savings budgeted as a negative amount, increases YTD Actuals % of Budget spent trend. Adjustments for vacancy savings throughout the year will decrease percent of budget spent
- G** Professional Services timing decreases YTD % of Budget spent trend
- H** Software Licensing and Maintenance and Support Contracts expense timing increases YTD % of Budget spent trend
- I** Special Events and Programs expense timing increases YTD % of Budget spent trend

# City of Sachse

## Monthly Revenue and Expenditure Report December 31, 2025 (Unaudited)

### UTILITY FUND

	Annual Budget	Current Month		25% of Year Completed		Note
		Actual	YTD Actuals	YTD Actuals	% of Budget	
<b>Revenue Summary</b>						
Water Revenue	\$ 11,103,536	\$ 650,553	\$ 2,487,099	22%		
Sewer Revenue	7,058,587	599,428	1,806,099	26%		
Drainage Revenue	265,000	59,744	179,053	68%		A
Fees	236,500	33,908	56,921	24%		
Interest Income	1,000,000	55,952	235,623	24%		
<b>Total Revenue</b>	<b>\$ 19,663,623</b>	<b>\$ 1,399,585</b>	<b>\$ 4,764,794</b>	<b>24%</b>		
<b>Expenditure Summary</b>						
Utility Administration	\$ 682,765	\$ 70,314	\$ 178,552	26%		
Water	10,697,346	958,383	2,589,887	24%		
Sewer	19,462,873	449,692	1,381,898	7%		B
Stormwater Projects	405,000	2,083	6,249	2%		C
<b>Total Expenditures</b>	<b>\$ 31,247,984</b>	<b>\$ 1,480,472</b>	<b>\$ 4,156,585</b>	<b>13%</b>		
<b>Revenue Over/(Under) Expenses</b>	<b>\$ (11,584,361)</b>	<b>\$ (80,887)</b>	<b>\$ 608,209</b>			D
<b>Beginning Fund Balance October 1, 2025</b>			<b>\$ 26,489,827</b>			

**Explanation of Major Variances:**

- A** Drainage Revenue collections exceed budget due to drainage utility system fee increase
- B** Sewer expenses trending low due to timing of capital project expenses
- C** Stormwater project expenses trending low due to timing of capital project expenses
- D** Current Month Actual variance due to timing of revenue collections and expenses

# City of Sachse

## Monthly Revenue and Expenditure Report December 31, 2025 (Unaudited)

### SACHSE ECONOMIC DEVELOPMENT CORPORATION

	25% of Year Completed				Note
	Annual Budget	Current Month Actual	YTD Actuals	YTD Actuals % of Budget	
<b>Revenue Summary</b>					
Sales Tax	\$ 1,550,000	\$ 127,201	\$ 388,529	25%	
Other Income	10,000	-	-	0%	A
Interest Income	290,000	12,975	56,271	19%	B
<b>Total Revenue</b>	<b>\$ 1,850,000</b>	<b>\$ 140,177</b>	<b>\$ 444,800</b>	<b>24%</b>	
<b>Expenditure Summary</b>					
Expenditures	\$ 2,145,704	\$ 109,588	\$ 255,091	12%	C
<b>Total Expenditures</b>	<b>\$ 2,145,704</b>	<b>\$ 109,588</b>	<b>\$ 255,091</b>	<b>12%</b>	
<b>Revenue Over/(Under) Expenses</b>	<b>\$ (295,704)</b>	<b>\$ 30,589</b>	<b>\$ 189,709</b>		
<b>Beginning Fund Balance October 1, 2025</b>			<b>\$ 6,349,722</b>		

**Explanation of Major Variances:**

- A** Garland ISD grant and auction proceeds anticipated to be received later in the fiscal year
- B** Interest revenue trending low due to timing of interest disbursements
- C** Expenses trending low due to timing of Local Business Grant Program and Professional Services expenses

# City of Sachse

## Monthly Revenue and Expenditure Report December 31, 2025 (Unaudited)

### DEBT SERVICE FUND

			25% of Year Completed		Note
	Annual Budget	Current Month Actual	YTD Actuals	YTD Actuals % of Budget	
<b>Revenue Summary</b>					
Property Tax	\$ 8,403,985	\$ 3,179,889	\$ 3,596,381	43%	A
Interest Income	165,000	10,900	24,598	15%	B
<b>Total Revenue</b>	<b>\$ 8,568,985</b>	<b>\$ 3,190,789</b>	<b>\$ 3,620,979</b>	<b>42%</b>	
<b>Expenditure Summary</b>					
Fees	\$ 13,000	\$ 1,000	\$ 1,550	12%	C
Principal	5,800,000	-	-	0%	D
Interest	2,590,638	-	-	0%	E
<b>Total Expenditures</b>	<b>\$ 8,403,638</b>	<b>\$ 1,000</b>	<b>\$ 1,550</b>	<b>0%</b>	
<b>Revenue Over/(Under) Expenses</b>	<b>\$ 165,347</b>	<b>\$ 3,189,789</b>	<b>\$ 3,619,429</b>		
<b>Beginning Fund Balance October 1, 2025</b>			<b>\$ 1,720,989</b>		

**Explanation of Major Variances:**

- A** Property tax receipts peak in December and January
- B** Interest revenue will increase as fund balance increases with property tax collection revenue
- C** Includes estimated financing costs for anticipated debt issuance
- D** Principal payments are primarily due in February
- E** Interest payments are primarily due in February and August

# City of Sachse

## Monthly Revenue and Expenditure Report December 31, 2025 (Unaudited)

### MUNICIPAL DEVELOPMENT DISTRICT

	25% of Year Completed				Note
	Annual Budget	Current Month Actual	YTD Actuals	YTD Actuals % of Budget	
<b>Revenue Summary</b>					
Sales Tax	\$ 760,000	\$ 62,523	\$ 189,635	25%	
Interest Income	5,000	1,675	3,427	69%	A
<b>Total Revenue</b>	<b>\$ 765,000</b>	<b>\$ 64,198</b>	<b>\$ 193,063</b>	<b>25%</b>	
<b>Expenditure Summary</b>					
Expenditures	\$ 950,000	\$ 74,167	\$ 246,801	26%	
<b>Total Expenditures</b>	<b>\$ 950,000</b>	<b>\$ 74,167</b>	<b>\$ 246,801</b>	<b>26%</b>	
<b>Revenue Over/(Under) Expenses</b>	<b>\$ (185,000)</b>	<b>\$ (9,969)</b>	<b>\$ (53,738)</b>		
<b>Beginning Fund Balance October 1, 2025</b>			<b>\$ 296,154</b>		

**Explanation of Major Variances:**

**A** Interest revenue trending strong due to fund balance currently greater than anticipated

**CITY OF SACHSE  
2025/2026 SALES TAX REPORT**

Month	FY 2026								FY 2025		
	Municipal Dev. Dist.	Street Maint.	Economic Dev. Corp.	General Fund				Total <sup>1</sup>	General Fund	Total <sup>1</sup>	
	0.25%	0.25%	0.50%	1.00%	Monthly	Year-To-Date (YTD)		2.00%	Year-To-Date (YTD)	2.00%	
					Growth Over Prior Yr	Collections	% of Budget				Growth Over Prior Yr
October	\$56,712	\$57,888	\$115,776	\$231,552	-6%	\$231,552	8%	-6%	\$461,928	\$246,884	\$492,690
November	70,401	72,776	145,552	291,104	20%	522,656	17%	7%	579,833	490,077	484,245
December	62,523	63,601	127,201	254,402	8%	777,059	25%	7%	507,727	725,878	469,742
January	62,675	63,496	126,993	253,985	9%	1,031,044	33%	8%	507,150	959,016	464,237
February										1,322,939	725,046
March										1,525,166	403,379
April										1,728,782	405,918
May										2,003,482	546,975
June										2,234,345	460,930
July										2,469,105	468,182
August										2,751,433	563,924
September										3,001,707	499,363
<b>TOTAL</b>	<b>\$252,311</b>	<b>\$257,761</b>	<b>\$515,522</b>	<b>\$1,031,044</b>					<b>\$2,056,638</b>		<b>\$5,984,632</b>
<b>BUDGET</b>	<b>\$760,000</b>	<b>\$780,000</b>	<b>\$1,550,000</b>	<b>\$3,080,000</b>					<b>\$6,170,000</b>		<b>\$6,400,000</b>
% collected	33%	33%	33%	33%					33%		94%

**Notes**

- <sup>1</sup> - Includes General Fund, Economic Development, Municipal Development District, Street Maintenance, and General Fund
- Sales tax displayed as cash-basis, reflecting distributions from Texas Comptroller for month revenue was received
- Texas Comptroller provides separate sales tax distributions for Sachse (Street Maintenance, EDC, General Fund) and the Municipal Development District
- Distributions are received around the 10th of each month
- Cash receipts are received two months after month of activity (i.e. October sales tax transaction revenue received in December)
- Excludes 380 Agreement grants/incentives
- Excludes mixed beverage sales tax

## E. Consent Agenda

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**Subject:** 3. Approve a resolution of the City of Sachse repealing Resolution 4094 authorizing participation in various cooperative purchasing programs and adopting a new resolution authorizing participation in various cooperative purchasing programs in accordance with the City's procurement policies and procedures; identifying those cooperative purchasing programs approved for City participation; appointing the City Manager or their designee as the program coordinator of cooperative purchasing programs; authorizing execution of any and all necessary agreements for participation in the cooperative programs by the Mayor or their designee and; and approving related contracts and the payment of related fees in accordance with the budget; and providing an effective date.

Meeting	February 16, 2026 - City Council Meeting
Access	Public
Type	Action (Consent)
Fiscal Impact	None
Recommended Action	Approve a resolution repealing Resolution No. 4094 and adopting a new resolution authorizing participation in various cooperative purchasing programs.
Goals	Be a model of financial stewardship through growth management; responsible investment; and financial transparency.

### **BACKGROUND**

Agreements between cooperative purchasing programs and the City of Sachse range back as far as 1996. A centralized program where all departments are able to access and obtain information about the cooperative programs is beneficial and further helps ensure fiscal due diligence when procuring goods or services. Cooperative programs are available that meet the demand for new technologies and further help the City remain fiscally responsible.

This item authorizes the City's participation in cooperative purchasing organizations. Periodically, City staff reviews and initiates the process to add or delete approved purchasing cooperative organizations that may provide a financial benefit and/or efficiency in the City's procurement operations. This resolution adds the following partners to the approved cooperative purchasing program list.

- TexBuy
- TXShare

Agreements with cities are handled separately through interlocal agreements.

### **POLICY CONSIDERATIONS**

Chapter 271 of the Texas Local Government Code authorizes a local government to participate in a cooperative purchasing program and provides that purchases made by utilizing pricing and contracts from the cooperative program satisfy state laws requiring competitive bids for the purchase of goods or services.

Sachse's Comprehensive Financial Management Policy states that City guidelines on cooperative purchasing should not be construed as placing additional requirements on such purchases.

### **RECOMMENDATION**

Approve a resolution repealing Resolution No. 4094 and adopting a new resolution authorizing participation in various cooperative purchasing programs.

File Attachments

1. Presentation\_Cooperative Purchasing Program
2. Resolution\_Cooperative Purchasing Agreements\_FINAL

# Cooperative Purchasing Program Addition

City Council  
February 16, 2026



# Policy

- Texas Local Government Code, Chapter 271.102
  - Authorization of local governments to participate in cooperative purchasing programs
  
- Sachse Comprehensive Financial Management Policy, Cooperative Purchasing
  - Purchases made through a purchasing authority or cooperative shall be made in accordance with state law
  - No additional requirements on such a purchase



# Benefits of Cooperative Purchasing

- Allows City to access multiple bids
- Leverages better bids from vendors
- Saves efforts of City-led bidding process
- Practice of good stewardship



# Purpose of Resolution

- Receive Council authorization to participate in an additional cooperative purchasing program
  - Authorize execution of any and all necessary agreements
  - Approve related contracts
  - Approve the payment of related fees



**RESOLUTION NO. R-2026-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SACHSE, TEXAS, REPEALING RESOLUTION NO. 4094 AUTHORIZING PARTICIPATION IN VARIOUS COOPERATIVE PURCHASING PROGRAMS AND ADOPTING A NEW RESOLUTION AUTHORIZING PARTICIPATION IN VARIOUS COOPERATIVE PURCHASING PROGRAMS IN ACCORDANCE WITH THE CITY'S PROCUREMENT POLICIES AND PROCEDURES; IDENTIFYING THOSE COOPERATIVE PURCHASING PROGRAMS APPROVED FOR CITY PARTICIPATION; APPOINTING THE CITY MANAGER OR THEIR DESIGNEE AS THE PROGRAM COORDINATOR OF COOPERATIVE PURCHASING PROGRAMS; AUTHORIZING EXECUTION OF ANY AND ALL NECESSARY AGREEMENTS FOR PARTICIPATION IN THE COOPERATIVE PROGRAMS BY THE MAYOR OR THEIR DESIGNEE; AND APPROVING RELATED CONTRACTS AND THE PAYMENT OF RELATED FEES IN ACCORDANCE WITH THE BUDGET; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 271 of the Texas Local Government Code authorizes a local government to participate in a cooperative purchasing program and provides that purchases made pursuant to an agreement with a local cooperative organization satisfy state laws requiring the local government to seek competitive bids for the purchase of the goods or services; and

**WHEREAS**, the Procurement Policies and Procedures of the City of Sachse authorize purchases from cooperative purchasing programs or other approved state programs provided that the City Council has approved participation; and

**WHEREAS**, the City's participation in the cooperative purchasing programs and other approved state programs will improve efficiency in the purchasing process by allowing the City to meet competitive bid requirements, to identify and purchase goods and services from qualified vendors, to relieve the burdens of the governmental purchasing function, and to realize the various potential economies, including administrative cost savings, that such programs provide; and

**WHEREAS**, upon consideration of the cooperative purchasing programs specified in this Resolution, and all matters attendant and related thereto, the City Council is of the opinion that the City's participation in these programs is beneficial and should be approved, that Resolution No. 4094 should be repealed in its entirety, that this Resolution be adopted, and that the City Manager or their designee is appointed as the Program Coordinator for the City's membership in such cooperative programs; and

**WHEREAS**, in the event that participation in any of the cooperative purchasing programs approved by this Resolution requires the execution of an agreement and/or the

payment of a fee, such agreement and fee are hereby approved, and the City Manager or their designee is hereby authorized to execute any necessary agreements for participation in such program(s) and the Program Coordinator is authorized to approve the payment of applicable fees provided that funds are budgeted and available for such participation;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACHSE, TEXAS, THAT:**

**Section 1.** The foregoing premises, which are hereby found to be true and to be in the best interest of the City of Sachse and its residents, are hereby adopted.

**Section 2.** The City's participation in the following cooperative purchasing programs is hereby authorized and approved in accordance with the terms of this Resolution and of the City of Sachse Procurement Policies and Procedures:

- 1Government Procurement Alliance (1GPA)
- BuyBoard
- Choice Partners
- Department of Information Resources (DIR)
- Equalis Group
- GoodBuy Purchasing Cooperative (GoodBuy)
- GovMVMT
- Houston-Galveston Area Council Cooperative Purchasing Program (H-GAC)
- Keystone Purchasing Network (KPN)
- MiCTA
- NASPO ValuePoint
- National Cooperative Purchasing Alliance (NCPA)
- National Institute of Governmental Purchasing (NIGP)
- National Purchasing Partners (NPP)
- National Purchasing Partners Government (NPP GOV)
- North Central Texas Council of Government (NCTCOG)
- OMNIA Partners
- Purchasing Cooperative of America (PCA)
- SourceWell
- Tarrant County
- Texas Interlocal Purchasing System (TIPS)
- Texas Multiple Award Schedules (TXMAS)
- Texas SmartBuy
- TexBuy
- TXShare
- US General Services Administration (GSA)

**Section 3.** The City Manager or their designee is appointed as the Program Coordinator for the City's membership in approved cooperative purchasing programs. The Program Coordinator is authorized to approve the payment of applicable fees for approved programs provided that funds are budgeted and available for such participation.

**Section 4.** The City Manager or their designee is hereby authorized to execute any necessary agreements for participation in such program(s) according to the terms and conditions set forth in this Resolution and the City's Procurement Policies and Procedures.

**Section 5.** This Resolution shall become effective immediately upon its passage.

**PASSED AND APPROVED** by the City Council of the City of Sachse, Texas, this 16<sup>th</sup> day of February 2026.

CITY OF SACHSE, TEXAS

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Jeff Bickerstaff, Mayor

ATTEST:

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Leah K. Granger, City Secretary

## F. Discussion Items

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**Subject:** 1. Receive a presentation on the City of Sachse Community Logo.

Meeting February 16, 2026 - City Council Meeting

Access Public

Type Information, Discussion

Fiscal Impact None

Recommended Action Receive a presentation on the City of Sachse Community Logo.

Goals Provide a high quality of life environment for families; individuals; businesses; and other organizations in Sachse.

### **BACKGROUND**

The City of Sachse brand hierarchy establishes clarity and consistency across all communications by defining how and when logos should be used. Up until recently, this brand hierarchy included the Primary City Logo and various Secondary Logos. Each logo serves a distinct role while working together as a unified system. The Primary City Logo represents the official identity of the City and is used for formal, legal, and governing purposes, while secondary logos provide flexibility for internal departments and supporting materials without competing with the primary mark. The Primary City logo in Sachse is the caboose, while the Sachse Economic Development logo represents a secondary logo. Given the authoritative nature of these logos, their use must be specifically deployed in the proper context. Examples of controlled and proper use of these logos include City of Sachse fleet vehicles being marked with the Primary City Logo, and apparel for City of Sachse staff including the appropriate logo.

Staff recognized an opportunity to capitalize on the uniqueness of Sachse by developing a third logo tier within the Sachse brand hierarchy; the Community Logo. The Community Logo is intended for outward-facing, community-focused communication. It represents the City of Sachse in a more approachable and welcoming manner while remaining aligned with the overall brand identity. This logo is ideal for marketing materials, community events, social media, tourism, and public engagement initiatives. Designed to be accessible and recognizable, the Community Logo helps foster connection and pride while ensuring the City presents a consistent, friendly presence to residents, visitors, and partners.

Staff will provide a presentation on the newly created Community Logo as well as outline next steps relative to implementation throughout the community.

### **POLICY CONSIDERATIONS**

There are no policy considerations affiliated with this item.

### **RECOMMENDATION**

Receive a presentation on the City of Sachse Community Logo.

File Attachments None
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