

**CITY COUNCIL OF THE CITY OF SACHSE
JULY 28, 2025, SPECIAL MEETING MINUTES**

The City Council of the City of Sachse held a special meeting on Monday, July 28, 2025, at 6:00 PM at Sachse City Hall, 3815-B Sachse Road. Those present were: Mayor Jeff Bickerstaff, Mayor Pro Tem Brett Franks, Councilmember Frank Millsap, Councilmember Chance Lindsey, Councilmember Lindsay Buhler, Councilmember Matt Prestenberg.

Those absent were: Councilmember Michelle Howarth.

A. Special Agenda Items

1. Call to Order: The City Council of the City of Sachse will hold a special meeting on Monday, July 28, 2025, at 6:00 PM to consider the following items of business:

Mayor Bickerstaff called the meeting to order at 6:00 PM.

2. Discuss the Fiscal Year 2025-2026 Preliminary Budget.

City Manager Gina Nash, Finance Director David Baldwin, and Director of Public Works and CIP Corey Nesbit presented the preliminary budget.

Mr. Baldwin focused on the current financial overview of the City as well as projections related to revenues, fund balances, and debt capacity. Ms. Nash reviewed strategic priorities discussed at the Council retreat earlier in 2025. She also gave an overview of the revenue and expenditure components that make up the proposed base budget. Mr. Nesbit discussed the Capital Improvement Plan (CIP) projects that have been completed, are in progress, and are being recommended. Ms. Nash then explained her recommendation of compensation option 3B - match market plan. She also talked about the supplemental requests, none of which are being recommended for funding in favor of the compensation package. Mr. Baldwin summarized the preliminary budget and remaining schedule for the budget process.

Council provided feedback and direction for staff to finalize the proposed budget. The proposed budget will be submitted for review by the Council and the public on August 15. The public is welcome to provide feedback at budget@cityofsachse.com. No action was taken.

B. Adjournment

Mayor Bickerstaff adjourned the meeting at 7:53 PM.


Jeff Bickerstaff, Mayor

ATTEST:


Leah K Granger, TRMC, City Secretary

