



**Monday, April 7, 2025
City Council Meeting**

**City Council Chambers
3815-B Sachse Road
6:30 PM**

City Council meetings are available live and on-demand (<https://sachsetx.swagit.com/live>).

The City of Sachse reserves the right to reconvene, recess, or realign the meeting, called Executive Session, or order of business at any time prior to adjournment.

As authorized by Section 551.071(2) of the Texas Government Code, these meetings may be convened into closed Executive Session at any time during the meeting for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

A. Meeting Opening

1. Call to Order: The City Council of the City of Sachse will hold a regular meeting on Monday, April 7, 2025, at 6:30 PM to consider the following items of business:
2. Invocation and Pledges of Allegiance.

B. Recognition

1. Present a proclamation recognizing the week of April 6-12, 2025, as National Library Week in the City of Sachse.

C. Public Comment

The public is invited to address Council regarding any topic not already on the agenda for action or public hearing. **Comments regarding the Consent Agenda or any discussion-only items on the agenda may be addressed during this Public Comment section.** The time limit is three minutes per speaker. A Public Comment Card should be presented to the City Secretary prior to the meeting. According to the Texas Open Meetings Act, Council is prohibited from discussing any item not posted on the agenda but will take comments under advisement.

D. Council/Staff Reports and Updates

1. Mayor and City Council announcements regarding special events, current activities, and local achievements.

E. Consent Agenda

Consent Agenda items are routine or administrative in nature, have been discussed previously at a Council meeting, and/or do not warrant discussion. Council will act upon these items with one motion. There will be no separate discussion of these items unless a Councilmember requests the item be removed from the consent agenda. **If you have comments related to items on the Consent Agenda, please address them in the Public Comment section of the meeting.**

1. Approve the March 1, 2025, special meeting minutes.
2. Approve the March 3, 2025, regular meeting minutes.
3. Accept the monthly revenue and expenditure report for the period ending February 28, 2025.
4. Authorize the City Manager to negotiate and enter into a contract with NO-DIGTEC for pipe bursting

improvements for the Third Street Water Main Replacement (W-24-14) through The Interlocal Purchasing System (TIPS) program (Contract# 20110401) in the amount not to exceed Five Hundred Twenty-Six Thousand, Nine Hundred and No/100 Dollars (\$526,900.00).

5. Approve the terms and conditions of the mowing services agreement by and between the City of Sachse and J Nichols Construction, Inc. to provide mowing and maintenance services for the city parks, medians, rights-of-way, and open spaces.

F. Action Items

Action items are for Council discussion and consideration for action. **The Mayor will invite comments before the Council votes.** A Public Comment Card should be given to the City Secretary prior to the start of the meeting.

1. Consider authorizing the City Manager to approve Change Order No. 1 for Bailey Road Reconstruction (BP-21-B01) an amount not to exceed One hundred Twenty-Three Thousand, Seven Hundred Twelve and 58/100 Dollars (\$123,712.58).
2. Consider authorizing the City Manager to negotiate and enter into a contract for an amount not to exceed Seven-Hundred Ten-Thousand and No/100 Dollars (\$710,000.00) with Reynolds Asphalt and Construction Co. for asphalt street reconstruction and rehabilitation of Sachse Road (R-25-01), Fourth Street, Floyd Street, Sachse Street (R-25-04), Cornwall Lane (R-OG-01), and Merritt Road (R-23-03).
3. Consider authorizing the City Manager to execute a professional services agreement for the design of Woodbridge Parkway (R-24-03) between the City of Sachse and Binkley Barfield | DCCM in the amount not to exceed Two Hundred Ninety-Three Thousand and No/100 Dollars (\$293,000.00).

G. Discussion Items

These items are for Council and staff to discuss as needed. **Comments on Discussion Items should be addressed in the Public Comment Section of this meeting.**

1. Receive the results of the citywide resident survey conducted by Polco.
2. Receive a briefing on the Sachse Comprehensive Plan update.
3. Receive the Sachse Public Library's 2024 year end review presentation.
4. Receive the quarterly Bond 2021 update.

H. Adjournment

I, the undersigned authority, do hereby certify that this notice of a public meeting was posted in accordance with the regulations of the Texas Open Meetings Act and was posted on the bulletin board, an accessible location at Sachse City Hall, on April 4, 2025, by 5 PM.

Leah K Granger, TRMC, City Secretary

Date removed

Accommodation requests for persons with disabilities should be made at least 48 hours prior to the meeting by contacting Logan Thatcher, ADA Coordinator, via phone at 972-495-1212, via email at lthatcher@cityofsachse.com, or by appointment at 3815 Sachse Road, Building B, Sachse, Texas 75048.

B. Recognition

Subject:	1. Present a proclamation recognizing the week of April 6-12, 2025, as National Library Week in the City of Sachse.
Meeting	April 7, 2025 - City Council Meeting
Access	Public
Type	Recognition
Fiscal Impact	None
Recommended Action	Present a proclamation recognizing the week of April 6-12, 2025, as National Library Week.
Goals	Provide a high quality of life environment for families; individuals; businesses; and other organizations in Sachse.

BACKGROUND

National Library Week, April 6–12, 2025, is a time to celebrate the many ways libraries bring people together, spark imagination, and support lifelong learning. First celebrated in 1958, National Library Week is a national observance sponsored by the American Library Association and libraries of all types across the country each April.

Randall Cross, Manager of Library Services, will accept the proclamation.

POLICY CONSIDERATIONS

There are no policy considerations affiliated with this item.

RECOMMENDATION

Present a proclamation recognizing the week of April 6-12, 2025, as National Library Week.

File Attachments

1. National Library Week Proclamation 2025

Proclamation

WHEREAS, libraries offer the opportunity for residents to connect with others, learn new skills, and pursue their passions, no matter where they are on life's journey; and

WHEREAS, libraries adapt to the ever-changing needs of their communities, developing and expanding collections, programs, and services that are as diverse as the populations they serve; and

WHEREAS, libraries are accessible and inclusive places that promote a sense of local connection, advancing understanding, civic engagement, and shared community goals; and

WHEREAS, libraries are an essential public good and fundamental institutions in democratic societies, working to improve society, protect the right to education and literacy, and promote the free exchange of information and ideas for all; and

WHEREAS, libraries, librarians, and library workers are joining library supporters and advocates across the nation to celebrate National Library Week;

NOW, THEREFORE, I, Jeff Bickerstaff, Mayor of the City of Sachse, do hereby proclaim April 6-12, 2025, as

National Library Week

in Sachse and encourage all residents to connect with their library by visiting online or in-person to access resources and services.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Sachse, Texas to be affixed on this 7st day of April 2025.

Gold
Seal



Jeff Bickerstaff, Mayor

E. Consent Agenda

Subject: 1. Approve the March 1, 2025, special meeting minutes.

Meeting April 7, 2025 - City Council Meeting

Access Public

Type Action (Consent), Minutes

Fiscal Impact None

Recommended Action Approve the minutes as presented.

Goals

BACKGROUND

Minutes from the March 1, 2025, Council special meeting.

POLICY CONSIDERATIONS

State law and Sachse's Charter require minutes to be recorded for public meetings.

RECOMMENDATION

Approve the minutes as presented.

File Attachments

1. CityCouncil_Special_Minutes_03.01.2025-unsigned

**CITY COUNCIL OF THE CITY OF SACHSE
MARCH 1, 2025, SPECIAL MEETING MINUTES**

The City Council of the City of Sachse held a special meeting on Saturday, March 1, 2025, at 8:00 AM at The Core Multi-Purpose Room, 234 Parkway Blvd, Coppell, TX 75019. Those present were: Mayor Jeff Bickerstaff, Mayor Pro Tem Brett Franks, Councilmember Michelle Howarth, Councilmember Frank Millsap, Councilmember Chance Lindsey, Councilmember Lindsay Buhler, Councilmember Matt Prestenberg.

A. Meeting Opening

1. Call to Order: The City Council of the City of Sachse will hold a special meeting on Saturday, March 1, 2025, at 8:00 AM to consider the following items of business:

Mayor Bickerstaff called the meeting to order at 8:01 AM.

B. Discussion Items

These items are for Council and staff to discuss as needed. Public comment is not permitted on this agenda.

1. Discuss leadership development, strategic planning, and the development of goals and objectives for the City of Sachse's strategic plan which include planning, economic development, and transportation.

Ms. Nash introduced the consultants and explained that this retreat is an opportunity to discuss the mission, vision, and strategies for the City. Facilitators, Darren Coffey and Dr. Scott Baker from the Berkley Group, explained that the goal for the day is to lay the foundation for the City's next strategic plan. They noted that the process used is a time-tested method to provide a meaningful plan. They led the Council through different exercises to evaluate where Sachse is now and where it is going in the future.

Jason Hughes, of the City's financial advisor, Hilltop Securities, led a discussion related to finances within the City. The group talked about options for potential Capital Improvement Project (CIP) funding. The options presented would not increase the city's property tax rate.

Ms. Nash reviewed the status of the Tax Increment Financing Reinvestment Zone (TIF/TIRZ) #1. The Zone will automatically terminate in 2028, however, there is an opportunity to terminate the Zone earlier as it has served its original purpose and the funds could be redirected back into the General Fund. She proposed a closure process and, upon Council's direction, staff will move forward to bring an ordinance for Council to discuss and consider in April. She also provided updates and an overview of the Service Center, compensation study, buildout/organizational shifts, the comprehensive plan, and a Parks Master Plan.

Mayor Pro Tem Brett Franks left the meeting at 1 PM.

Mr. Baker and Mr. Coffey took the Council through different exercises to brainstorm and hone goals and priorities for the city in the areas of capital needs/infrastructure, City services, financing/budget/funding, and economic development. They reviewed implementation considerations and next steps. Ms. Nash and Councilmembers provided their final thoughts.

C. Adjournment

Mayor Bickerstaff adjourned the meeting at 2:54 PM.

Jeff Bickerstaff, Mayor

ATTEST:

Leah K Granger, City Secretary

E. Consent Agenda

Subject: 2. Approve the March 3, 2025, regular meeting minutes.

Meeting April 7, 2025 - City Council Meeting

Access Public

Type Action (Consent), Minutes

Fiscal Impact None

Recommended Action Approve the minutes as presented.

Goals

BACKGROUND

Minutes from the March 3, 2025, Council regular meeting.

POLICY CONSIDERATIONS

State law and Sachse's Charter require minutes to be recorded for public meetings.

RECOMMENDATION

Approve the minutes as presented.

File Attachments

1. CityCouncil_Regular_Minutes_03.03.2025-unsigned

CITY COUNCIL OF THE CITY OF SACHSE MARCH 3, 2025, MEETING MINUTES

The City Council of the City of Sachse held a regular meeting on Monday, March 3, 2025, at 6:30 PM at Sachse City Hall, 3815-B Sachse Road. Those present were: Mayor Jeff Bickerstaff, Mayor Pro Tem Brett Franks, Councilmember Michelle Howarth, Councilmember Chance Lindsey, Councilmember Lindsay Buhler, Councilmember Matt Prestenberg.

Those absent were: Councilmember Frank Millsap.

A. Meeting Opening

1. Call to Order: The City Council of the City of Sachse will hold a regular meeting on Monday, March 3, 2025, at 6:30 PM to consider the following items of business:

Mayor Bickerstaff called the meeting to order at 6:30 PM.

2. Invocation and Pledges of Allegiance.

Councilmember Howarth offered the invocation and Councilmember Lindsey led the pledges.

B. Recognition

1. Present a proclamation recognizing National Surveyors Week.

Mayor Bickerstaff presented a proclamation to Land Surveyors, Christopher Bentle and Marcus Madrid, to recognize National Surveyors Week.

2. Present a proclamation recognizing March 29, 2025, as Arbor Day in the City of Sachse.

Mayor Bickerstaff presented a proclamation to Leisure Services Coordinator Jordan Beaulieu and Recreation Manager Cynthia Wiseman in recognition of Arbor Day.

3. Present a proclamation recognizing March 29, 2025, as Keep America Beautiful - Great American Cleanup Day in the City of Sachse.

Mayor Bickerstaff presented a proclamation to Leisure Services Coordinator Jordan Beaulieu and Recreation Manager Cynthia Wiseman in recognition of Keep America Beautiful - Great American Cleanup Day in Sachse.

4. Present a proclamation recognizing the City of Sachse Finance Department's efforts for achieving the Distinguished Budget Presentation Award from the Government Finance Officers Association.

Mayor Bickerstaff presented a proclamation to Finance Director David Baldwin to recognize the Finance Department's efforts in achieving the Distinguished Budget Presentation Award.

C. Public Comment

The public is invited to address Council regarding any topic not already on the agenda for action or public hearing.

Comments regarding the Consent Agenda or any discussion-only items on the agenda may be addressed during this Public Comment section. The time limit is three minutes per speaker. A Public Comment Card should be presented to the City Secretary prior to the meeting. According to the Texas Open Meetings Act, Council is prohibited from discussing any item not posted on the agenda but will take comments under advisement.

No public comments were offered.

D. Council/Staff Reports and Updates

1. Mayor and City Council announcements regarding special events, current activities, and local achievements.

Councilmember Prestenberg introduced the featured pet, Josh, and noted that Odin, the featured pet from the previous meeting, had been adopted. Mayor Pro Tem Franks announced that the Michael J. Felix Community Center has a free class week when the public may try classes without obligation. The first pop-up park will be on March 6. Spring break camps' sign-ups are open, the family arcade and fun drive will be on March 21. Admission for a family is a new pack of socks for kids or teens. He also invited volunteers to sign up for the Arbor Day Jubilee happening March 29.

Ms. Nash welcomed new employees, Margaret Trask, PT Library Assistant, and Garrett Payne, Sewer Maintenance Technician I. She also congratulated Mark Samano on his promotion to Parks Maintenance Technician II and Kayla Callaway, who was promoted from Police Officer to Sergeant. Sachse Fire Rescue had an annual swearing-in ceremony for four Firefighter/Paramedics: Brian Le, Jonathan Hughes, Scott Castillo, and Braxton Gomez.

Mayor Bickerstaff mentioned that information regarding the May 3 election is on the website. The public may also contact City Secretary Leah Granger (lgranger@cityofsachse.com) with questions. Applications for the Sachse Scholarship are open until March 25. One graduating student will receive \$1,000 towards secondary education. He also announced that the Police Department will perform house checks over Spring Break for those who submit a request on the website.

E. Consent Agenda

Consent Agenda items are routine or administrative in nature, have been discussed previously at a Council meeting, and/or do not warrant discussion. Council will act upon these items with one motion. There will be no separate discussion of these items unless a Councilmember requests the item be removed from the consent agenda. **If you have comments related to items on the Consent Agenda, please address them in the Public Comment section of the meeting.**

1. Approve the February 17, 2025, meeting minutes.
2. Approve the February 25, 2025, special meeting minutes.
4. Accept the Quarterly Budget and Investment Reports for the quarter ending December 31, 2024.

Councilmember Buhler requested item number three be removed from the Consent Agenda. Councilmember Howarth made a motion to approve items one, two, and four of the Consent Agenda. Councilmember Prestenberg seconded the motion, and it carried 6 - 0. None voted against.

F. Action Items

Action items are for Council discussion and consideration for action. **The Mayor will invite comments before the Council votes.** A Public Comment Card should be given to the City Secretary prior to the start of the meeting.

3. Accept the monthly revenue and expenditure report for the period ending January 31, 2025.

Councilmember Buhler requested item number three be removed from the Consent agenda. She expressed appreciation for the Finance Department's addition of notes to the report. Councilmember Buhler made a motion to approve the item as presented. Councilmember Howarth seconded the motion, and it carried 6 - 0. None voted against.

1. Conduct a public hearing to consider approval of an ordinance amending the Comprehensive Zoning Ordinance and map, to grant a change of zoning from Residential-5 District (R-5) to a Neighborhood Shopping District (C-1) on an approximately 1.81± acre tract of land of the Church of Christ addition lot 1, block 1 subdivision, City of Sachse, Dallas County, Texas, more particularly described in Exhibit "A" and located at 5206 Ben Davis Road; providing a conflicts resolution clause;

providing a severability clause; providing a savings clause; providing a penalty of fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense; and providing for an effective date.

Development Services Director Matt Robinson presented the zone change request for 5206 Ben Davis Road to Council. The primary reason for the request is to adjust the height of the building. He noted that law allows churches to exceed the maximum height as long as they increase the setback accordingly. Staff recommends approval of the change request. He noted that the Planning and Zoning Commission recommended denial of the request primarily due to concerns regarding traffic and parking.

Ms. Nash clarified some of the concerns received from residents regarding traffic and parking, especially related to emergency services. Councilmembers asked about current parking and traffic conditions. Mayor Bickerstaff asked for clarification related to the zoning and the number of stories. He asked about standard requirements for each step the applicant will have to take if approved. Mr. Robinson clarified that there are multiple steps in the process and that standards must be met in order to move forward. After some discussion, the lot owner's representative, Adel Yaseen from Amy Designers, addressed Council. He noted that part of the reason for the zone change request is to utilize more of the property for parking.

The Mayor opened the public hearing at 7:10 PM. The following Sachse residents addressed the Council:

- Mr. Michael Jones regarding a plot plan for the property and parking
- Mr. Mark Tatum regarding traffic, privacy, and lighting
- Mr. Peter Czajkowski regarding the height of the building, heavy traffic during events and safety
- Mr. Robert Guess regarding the safety of the neighborhood, traffic, and privacy
- Mr. Jim Cox regarding petition signatures, traffic, and urged the Council to deny the request
- Ms. Jayne Reed regarding usage of the subject property and a property on Third Street
- Ms. Denise Johnson regarding traffic and parking during events
- Ms. Norma Martinez regarding traffic safety

The Mayor acknowledged receipt of comments from Macy Jones that were distributed to Councilmembers.

The public hearing was closed at 7:33 PM.

Mayor Pro Tem Franks refocused the discussion on the zone rather than the building use. Councilmember Howarth asked why this was a rezone request rather than Planned Development. Mr. Yaseen explained that the plan is to demolish the building to the north and use it for parking. The owner would like the extra story for offices. If the rezoning is not approved, the parking problem cannot be fixed. Councilmember Lindsey asked the City Attorney about building use. Mr. Gorfida noted that this first step does not address the building, only the zoning district. Mayor Pro Tem Franks reiterated that this is not a site plan but a zoning case. Mayor Bickerstaff clarified that current statutes allow on-street parking. Councilmember Prestenberg summarized that there are five areas to consider in this decision: compatibility with the area, traffic and safety concerns, property value impact, hardship with current status, and public opposition.

Mayor Pro Tem Franks made a motion to deny the item as presented. Councilmember Prestenberg seconded the motion, and it failed 3 - 3. Mayor Bickerstaff, Councilmember Buhler, and Councilmember Prestenberg voted against the motion.

Councilmember Howarth made a motion to approve the item as presented. Councilmember Prestenberg seconded the motion, and it failed 2 - 4. Mayor Pro Tem Franks, Councilmember Howarth, Councilmember Lindsey, and Councilmember Prestenberg voted against the motion. The rezoning request was denied.

G. Discussion Items

These items are for Council and staff to discuss as needed. **Comments on Discussion Items should be addressed in the**

Public Comment Section of this meeting.

1. Receive the City's Annual Comprehensive Financial Report (ACFR) and Federal Single Audit Report for the fiscal year ending September 30, 2024.

Mishal Mejewski, CPA with Pattillo, Brown & Hill, presented an overview of the audit process and a summary of the results. She explained that the City earned a clean, unmodified opinion.

H. Executive Session

1. The City Council shall convene into Executive Session pursuant to the Texas Government Code, Section §551.074 Personnel Matters: regarding the annual review of the Municipal Judge.
2. The City Council shall convene into Executive Session pursuant to Texas Government Code Section §551.087 Economic Development Deliberations: Deliberate the offer of a financial or other incentive relating to the development of a project generally located along Ranch Road and Hwy 78, for Project Yellowstone.

Mayor Bickerstaff adjourned the Council to Executive Session at 8:06 PM.
The Council returned to Regular Session at 8:55 PM.

I. Action Resulting from Executive Session

Action items are for Council discussion and consideration for action. **The Mayor will invite comments before the Council votes.** A Public Comment Card should be given to the City Secretary prior to the start of the meeting.

1. Take any action as a result of Executive Session regarding the annual review of the Municipal Judge.

Councilmember Prestenberg made a motion to reappoint Municipal Judge Robert Beasley for a two-year term, effective March 9, 2025, to authorize the Mayor to execute an amended and restated agreement for municipal judge services, amending section 4.2(b) compensating the Judge with \$100 per warrant review and per prisoner arraignment. Mayor Pro Tem Franks seconded the motion, and it carried 6 - 0. None voted against.

2. Take any action as a result of Executive Session - deliberate the offer of a financial or other incentive relating to the development of Project Yellowstone.

Sachse resident, Matthew Holboke, addressed the Council regarding the benefits of the project.

Councilmember Buhler made a motion to authorize the Executive Director of the Sachse Economic Development Corporation to negotiate and execute an economic development agreement for Project Yellowstone and any amendments and instruments related thereto substantially in accordance with the terms discussed in the executive session. Councilmember Lindsey seconded the motion, and it carried 5 - 1. Mayor Pro Tem Franks voted against.

J. Adjournment

Mayor Bickerstaff adjourned the meeting at 8:58 PM.

Jeff Bickerstaff, Mayor

ATTEST:

Leah K Granger, TRMC, City Secretary



E. Consent Agenda

Subject:	3. Accept the monthly revenue and expenditure report for the period ending February 28, 2025.
Meeting	April 7, 2025 - City Council Meeting
Access	Public
Type	Action (Consent)
Fiscal Impact	None
Recommended Action	Accept the monthly revenue and expenditure report for the period ending February 28, 2025.
Goals	Be a model of financial stewardship through growth management; responsible investment; and financial transparency.

BACKGROUND

The Finance Department prepares a report each month to update the City Council regarding revenues and expenditures for the City. Included in the report are unaudited summaries for the General Fund, Utility Fund, Debt Service Fund, Sachse Economic Development Corporation, and the Sachse Municipal Development District, as well as a report of the year-to-date sales tax revenue.

POLICY CONSIDERATIONS

City Charter section 7.16(4) says the City Manager shall submit to the City Council each month a report covering revenues and expenditures of the City in such a form as requested by the City Council.

RECOMMENDATION

Accept the monthly revenue and expenditure report for the period ending February 28, 2025.

File Attachments

1. All Funds February 2025
2. Sales Tax Report March 2025

City of Sachse

Monthly Revenue and Expenditure Report

February 28, 2025 (Unaudited)

GENERAL FUND

	42% of Year Completed				
	Annual Budget	Current Month Actual	YTD Actuals	YTD Actuals % of Budget	Note
Revenue Summary					
Property Tax	\$ 18,171,765	\$ 3,405,956	\$ 19,603,113	108%	A
Sales Tax	3,215,000	363,896	1,349,485	42%	
Franchise Fees	2,230,711	121,308	1,000,952	45%	
Licenses and Permits	1,100,500	25,494	106,714	10%	B
Service Fees	1,791,920	109,331	506,223	28%	C
Fines	260,000	29,933	137,064	53%	D
Interest Income	670,000	71,172	239,424	36%	E
Miscellaneous Income	716,781	387,480	680,612	95%	F
Intergovernmental Revenue	1,646,291	135,255	676,275	41%	
Total Revenue	\$ 29,802,968	\$ 4,649,825	\$ 24,299,861	82%	
Expenditure Summary					
Animal Services	\$ 340,848	\$ 28,607	\$ 140,544	41%	
City Manager	1,062,408	81,176	453,562	43%	
City Secretary	315,001	21,940	144,957	46%	
Combined Services	226,718	6,373	440,999	195%	G
Development Services	1,318,635	57,910	367,126	28%	H
Engineering	385,718	27,906	151,333	39%	
Facilities Maintenance	748,046	50,943	353,943	47%	I
Finance	1,011,392	116,877	507,040	50%	J
Fire-Rescue	7,804,196	674,236	3,697,166	47%	K
Human Resources	637,401	49,841	240,071	38%	
Information Technology	1,400,042	168,223	776,091	55%	L
Library	876,453	54,320	333,511	38%	
Municipal Court	322,386	27,325	147,431	46%	
Neighborhood Services	443,604	33,702	167,155	38%	
Parks	1,640,990	82,952	566,960	35%	M
Police	7,903,813	590,050	3,456,858	44%	
Recreation	885,750	58,187	409,580	46%	N
Senior Activity Center	221,923	16,437	87,159	39%	
Streets	2,192,495	166,625	899,072	41%	
Total Expenditures	\$ 29,737,819	\$ 2,313,629	\$ 13,340,558	45%	
Revenue Over/(Under) Expenses	\$ 65,149	\$ 2,336,196	\$ 10,959,303		
Beginning Fund Balance October 1, 2024			\$ 8,927,419		

See following page for explanation of major variances

Explanation of General Fund Major Variances:

- A** Property Tax receipts peak in December and January. Reflected collections will decrease with transfer to TIRZ.
- B** Building permit activity trending lower due to timing of anticipated residential and commercial construction
- C** Developer and Plan review activity trending lower due to timing of anticipated residential and commercial construction
- D** Municipal Court Fines trending to exceed budget due to increased volume of conservatively budgeted revenue
- E** Interest revenue trending low due to lower fund balance prior to receipt of bulk of property tax collections
- F** Revenue collections include unbudgeted storm damage reimbursement (\$305K) and TML insurance recoveries (\$100K)
- G** Insurance expense and administrative vehicle purchase timing increases YTD % of Budget spent trend.
Adjustments for vacancy savings through-out the year will decrease percent of budget spent
- H** Professional Services timing and vacancy savings decreases YTD % of Budget spent trend
- I** Expenses trending to exceed "YTD Actuals % of Budget" spend primarily due to Building Repairs and Maintenance and Maintenance and Support Contracts expense timing
- J** Expenses trending high due to timing of software licenses, auditor services, and property appraisal services
- K** Expenses exceed "YTD Actuals % of Budget" spend primarily due to Overtime, Vehicle Repair & Maintenance, Bunker Gear, Medical Supplies, and Maintenance and Support Contract expenses
- L** Hardware and Software Upgrades and Software Licensing timing decreases YTD % of Budget spent trend
- M** Contract Mowing Service expense timing decreases YTD % of Budget spent trend
- N** Expenses trending to exceed "YTD Actuals % of Budget" spend due to Special Events and Programs expenses

City of Sachse

Monthly Revenue and Expenditure Report

February 28, 2025 (Unaudited)

UTILITY FUND

	Annual Budget	Current Month		42% of Year Completed		Note
		Actual	YTD Actuals	YTD Actuals	% of Budget	
Revenue Summary						
Water Revenue	\$ 10,277,340	\$ 570,512	\$ 3,708,042	36%		A
Sewer Revenue	6,817,161	615,676	3,034,130	45%		
Drainage Revenue	265,000	19,724	98,647	37%		B
Fees	228,500	17,110	90,617	40%		
Interest Income	870,000	84,552	445,067	51%		C
Intergovernmental Revenue	700,000	58,333	291,665	42%		
Total Revenue	\$ 19,158,001	\$ 1,365,907	\$ 7,668,167	40%		
Expenditure Summary						
Utility Administration	\$ 609,887	\$ 40,266	\$ 279,384	46%		
Water	11,017,382	904,521	4,011,698	36%		
Sewer	17,753,529	1,050,466	3,443,283	19%		D
Stormwater Projects	1,244,193	-	1,260	0%		E
Total Expenditures	\$ 30,624,991	\$ 1,995,253	\$ 7,735,625	25%		
Revenue Over/(Under) Expenses	\$ (11,466,990)	\$ (629,346)	\$ (67,458)			F
Beginning Fund Balance October 1, 2024			\$ 23,998,432			

Explanation of Major Variances:

- A** Water Revenue collections variance at current point in the year is due to seasonality
- B** Drainage Revenue collections variance at current point in the year is due to seasonality
- C** Interest revenue trending strong due to favorable interest rates and strong fund balance due to timing of capital projects
- D** Sewer expenses trending low due to timing of capital project expenses
- E** Stormwater Project expenses trending low due to timing of capital project expenses
- F** Current Month Actual variance due to timing of revenue collections and expenses

City of Sachse

Monthly Revenue and Expenditure Report

February 28, 2025 (Unaudited)

SACHSE ECONOMIC DEVELOPMENT CORPORATION

	Annual Budget	Current Month		42% of Year Completed		Note
		Actual	YTD Actuals	YTD Actuals	% of Budget	
Revenue Summary						
Sales Tax	\$ 1,610,000	\$ 181,961	\$ 661,469		41%	
Other Income	16,000	-	-		0%	A
Interest Income	260,000	24,246	120,044		46%	
Total Revenue	\$ 1,886,000	\$ 206,207	\$ 781,513		41%	
Expenditure Summary						
Expenditures	\$ 2,180,980	\$ 214,599	\$ 940,483		43%	
Total Expenditures	\$ 2,180,980	\$ 214,599	\$ 940,483		43%	
Revenue Over/(Under) Expenses	\$ (294,980)	\$ (8,392)	\$ (158,970)			B
Beginning Fund Balance October 1, 2024			\$ 6,527,603			

Explanation of Major Variances:

A Garland ISD grant and auction proceeds anticipated to be received later in the fiscal year

B YTD Actual variance due to timing of revenue collections and expenses

City of Sachse

Monthly Revenue and Expenditure Report February 28, 2025 (Unaudited)

DEBT SERVICE FUND

	42% of Year Completed				Note
	Annual Budget	Current Month Actual	YTD Actuals	YTD Actuals % of Budget	
Revenue Summary					
Property Tax	\$ 7,732,361	\$ 1,449,299	\$ 8,343,313	108%	A
Interest Income	180,000	13,523	82,105	46%	
Transfers and Contingencies	-	-	40,567	-	B
Total Revenue	\$ 7,912,361	\$ 1,462,822	\$ 8,465,985	107%	
Expenditure Summary					
Fees	\$ 1,000	\$ -	\$ 1,980	198%	
Principal	4,975,000	5,120,000	5,120,000	103%	C
Interest	2,731,088	1,236,149	1,236,149	45%	D
Total Expenditures	\$ 7,707,088	\$ 6,356,149	\$ 6,358,129	82%	
Revenue Over/(Under) Expenses	\$ 205,273	\$ (4,893,328)	\$ 2,107,856		E
Beginning Fund Balance October 1, 2024			\$ 1,622,664		

Explanation of Major Variances:

- A** Property Tax receipts peak in December and January. Reflected collections will decrease with transfer to TIRZ.
- B** Closing out of 2021 Tax Note project transfers remaining funds from the General VERF Fund
- C** Principal payments are primarily due in February
- D** Interest payments are primarily due in February and August
- E** Current Month Actual variance due to timing of revenue collections and expenses

City of Sachse

Monthly Revenue and Expenditure Report February 28, 2025 (Unaudited)

MUNICIPAL DEVELOPMENT DISTRICT

	42% of Year Completed				
	Annual Budget	Current Month Actual	YTD Actuals	YTD Actuals % of Budget	Note
Revenue Summary					
Sales Tax	\$ 800,000	\$ 88,182	\$ 320,818	40%	
Interest Income	20,000	3,037	13,402	67%	A
Total Revenue	\$ 820,000	\$ 91,219	\$ 334,220	41%	
Expenditure Summary					
Expenditures	\$ 1,521,888	\$ 675	\$ 71,316	5%	B
Total Expenditures	\$ 1,521,888	\$ 675	\$ 71,316	5%	
Revenue Over/(Under) Expenses	\$ (701,888)	\$ 90,544	\$ 262,903		
Beginning Fund Balance October 1, 2024			\$ 688,703		

Explanation of Major Variances:

- A** Interest revenue trending strong due to favorable interest rates
- B** Reflects J.K. Sachse Park construction expenditures in current reporting period

CITY OF SACHSE

2024/2025 SALES TAX REPORT

FY 2025								FY 2024	
Month	Economic Dev. Corp.	Municipal Dev. Dist.	Street Maint.	General Fund			Total ¹	General Fund	Total ¹
	0.50%	0.25%	0.25%	1.00%	Year-To-Date (YTD)	YTD % of Budget	YTD Growth Over Prior Yr	2.00%	Year-To-Date (YTD)
October	\$123,442	\$60,644	\$61,721	\$246,884	\$246,884	8%	12%	\$492,690	\$221,133
November	121,596	58,657	60,798	243,193	490,077	15%	-1%	\$484,245	496,825
December	117,901	57,089	58,950	235,802	725,878	23%	0%	\$469,742	723,756
January	116,569	56,245	58,285	233,138	959,016	30%	0%	\$464,237	957,558
February	181,961	88,182	90,981	363,922	1,322,939	42%	4%	\$725,046	1,276,839
March	101,114	49,482	50,557	202,227	1,525,166	48%	3%	403,379	1,481,361
April									1,675,566
May									2,005,676
June									2,277,542
July									2,517,004
August									2,806,283
September									3,046,597
TOTAL	\$762,583	\$370,300	\$381,291	\$1,525,166				\$3,039,340	\$6,078,270
BUDGET	\$1,610,000	\$800,000	\$810,000	\$3,180,000				\$6,400,000	\$5,730,000

Notes

- ¹ - Includes General Fund, Economic Development, Municipal Development District, Street Maintenance, and General Fund
- Sales tax displayed as cash-basis, reflecting distributions from Texas Comptroller for month revenue was received
 - Cash receipts are received two months after month of activity (i.e. October sales tax transaction revenue received in December)
 - Excludes 380 Agreement grants/incentives
 - Excludes mixed beverage sales tax

E. Consent Agenda

Subject:	4. Authorize the City Manager to negotiate and enter into a contract with NO-DIGTEC for pipe bursting improvements for the Third Street Water Main Replacement (W-24-14) through The Interlocal Purchasing System (TIPS) program (Contract# 20110401) in the amount not to exceed Five Hundred Twenty-Six Thousand, Nine Hundred and No/100 Dollars (\$526,900.00).
Meeting	April 7, 2025 - City Council Meeting
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	\$526,900.00
Budgeted	Yes
Budget Source	This project was approved in the FY 24-25 CIP Budget. Water Utility Funds (W-24-14) will be utilized to fund this project.
Recommended Action	Authorize the City Manager to negotiate and enter into a contract with NO-DIGTEC for pipe bursting improvements for the Third Street Water Main Replacement (W-24-14) through The Interlocal Purchasing System (TIPS) program (Contract# 20110401) in the amount not to exceed Five Hundred Twenty-Six Thousand, Nine Hundred and No/100 Dollars (\$526,900.00).
Goals	Strategically invest in the City's existing and future infrastructure.

BACKGROUND

The City of Sachse is currently working with NO-DIGTEC in this area on other pipe-bursting projects. They are a TIPS approved contractor and have the ability to begin the work immediately. Funding will be used from the existing CIP project, Third Street Water Main Replacement (W-24-14). The project limits extend between SH 78 and Ingram Road.

Staff has identified this project in the proposed FY24-25 CIP as a viable pipe-bursting project. Through observations, inspections, and numerous maintenance repairs in this area, the pipes are older and have failed or missing valves. Replacing and up-sizing this line will help to alleviate any future problems in this area by replacing an older water line with a new 8" PVC water main and installing new water valves.

POLICY CONSIDERATIONS

Section 2.02 of the Sachse Home Rule Charter states, "The City shall have the power to construct and maintain, within or without its corporate limits, streets, flood control facilities, and sanitary, water and storm drainage facilities, in, over, under, or upon all public property and easements granted for that purpose..."

RECOMMENDATION

Authorize the City Manager to negotiate and enter into a contract with NO-DIGTEC for pipe bursting improvements for the Third Street Water Main Replacement (W-24-14) through The Interlocal Purchasing System (TIPS) program (Contract# 20110401) in the amount not to exceed Five Hundred Twenty-Six Thousand, Nine Hundred and No/100 Dollars (\$526,900.00).

File Attachments
None

E. Consent Agenda

Subject:	5. Approve the terms and conditions of the mowing services agreement by and between the City of Sachse and J Nichols Construction, Inc. to provide mowing and maintenance services for the city parks, medians, rights-of-way, and open spaces.
Meeting	April 7, 2025 - City Council Meeting
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	\$99,000.00
Budgeted	Yes
Budget Source	Contract Mowing Services - Parks and Recreation Operating Budget
Recommended Action	Approve the terms and conditions of the mowing services agreement by and between the City of Sachse and J Nichols Construction, Inc. to provide mowing and maintenance services for the city parks, medians, rights-of-way, and open spaces.
Goals	Provide a high quality of life environment for families; individuals; businesses; and other organizations in Sachse.

BACKGROUND

The most recent mowing contract expired in 2024. The City of Sachse solicited sealed bids which were received and opened on March 6, 2025, for mowing and maintenance services for the city parks, medians, rights-of-way, and open spaces. There were three contractors that submitted bids: J Nichols Construction, Inc., Yellowstone Landscape, and Green World. Bids ranged from a high of \$65/acre to a low of \$61/acre. J Nichols Construction, Inc. meets all the specifications and is the qualified low bidder. The contract shall be effective for a period of one-year and shall automatically be renewed for two successive, one-year terms unless either party provides 30-days written notice to the other party. J Nichols Construction is the incumbent contractor and has a good record with the City.

The Leisure Services budget includes funding for contract mowing annually. The \$99,000 approved in the FY 24/25 budget covers the contract amount and allows remaining funds to cover additional mows that may be needed throughout the year. The amount requested includes a small contingency.

POLICY CONSIDERATIONS

There are no policy considerations affiliated with this item.

RECOMMENDATION

Approve the terms and conditions of the mowing services agreement by and between the City of Sachse and J Nichols Construction, Inc. to provide mowing and maintenance services for the city parks, medians, rights-of-way, and open spaces.

File Attachments

1. Presentation_Mowing Contract_Council 04.07.2025
2. J. Nichols Construction_Agreement for Mowing Services_2025

City of Sachse Mowing Contract

April 7, 2025



Timeline

- Prepared specifications
- Advertise for bid – Sachse News, February 17 and 24, 2025
- Bid opening – March 6, 2025
- Council presentation– April 7, 2025
- Mowing contractor will begin on April 14, 2025

Bid Opening

Company	Annual Bid Amount (per acre)	Equipment Verification	Insurance Verification
Yellowstone Landscape	\$61.01/acre	X	X
J Nichols, Inc.	\$61/acre	X	X
Green World Care Inc.	\$61 - \$65/acre	X	X



	Locations	Approximate Acres
1	HWY 78. medians and north side ROW (Murphy Rd north to Wylie city limits)	5.8
2	Fire Station #2 & Ranch Rd.	2
3	Fifth St. (to include mow stripes between sidewalk and street), Dewitt Rd., Maxwell Creek Rd., medians up to Wylie city limit, Caboose	2.7
4	Firefighters Park & detention area	3.8
5	Westgate Dr., Southgate Dr., Blackburn Rd., Murphy Rd. medians and ROW on both sides	3.2
6	Bunker Hill Rd. (medians, open spaces, ROW on both sides)	5.8
7	Open space wetland near Concord Dr.	6.4
8	Georgetown Dr. ROW (Open area along the road)	1
9	Hudson Ln. and Miles Rd. (medians, ROW on both sides, trees and flower beds)	6
10	Dave Sanford Park and part of Miles Rd.	5.2
11	Merritt Rd. open space	1.2
12	Public Works and Animal Shelter	2.1
13	Entire Sachse Rd. including roundabout, medians, and portion of Bailey Rd.	7.2
14	EDC-owned properties	8.6
15	Merritt Rd. / PGB Turnpike including flower beds	1.8
	Approximate Total Acres	62.8



Recommendation

- Staff recommends selecting J Nichols Construction, Inc.
- Incumbent mowing contractor for the City
- Lowest bid at \$61 per acre per mow to maintain medians, ROW's, parks, and open space of approximately 62.8 acres
- In business for more than 30 years and the average longevity of the full-time employees is 22 years
- Clients have included: Plano, Wylie, Herzog Development, and Garland

Next Steps

- Staff recommends that Council approve the terms and conditions of the mowing services agreement by and between the City of Sachse and J Nichols Construction, Inc. to provide mowing and maintenance services for the city parks, medians, rights-of-way, and open spaces
- If selected, the City would begin contracting services upon execution of the contract

Questions

STATE OF TEXAS §
 § **MOWING SERVICES AGREEMENT**
COUNTY OF DALLAS §

This Mowing Services Agreement (“Agreement”) is made by and between the City of Sachse, Texas (“City”) and J Nichols Construction, Inc. (“Contractor”) (each a “Party” and collectively the “Parties”), acting by and through their authorized representatives.

RECITALS:

WHEREAS, City desires to engage the services of Contractor as an independent contractor and not as an employee in accordance with the terms and conditions set forth in this Agreement; and

WHEREAS, Contractor desires to render mowing services within the corporate limits of the City, including medians, rights-of-way, parks, and open spaces, as set forth in the City’s Maintenance Specifications, attached hereto as Exhibit “A,” attached hereto and incorporated herein, and in accordance with the terms and conditions set forth in this Agreement;

NOW THEREFORE, in exchange for the mutual covenants set forth herein and other valuable consideration, the sufficiency and receipt of which are hereby acknowledged, the Parties agree as follows:

Article I
Term

1.1 The Initial Term of this Agreement shall commence on the last day of execution hereof and continue for a period of one (1) year, unless sooner terminated as provided herein.

1.2 City shall have the option to extend the term of this Agreement for three (3) additional one (1) year terms (“Renewal Terms”) by providing written notice thirty (30) days prior to the expiration of the Initial Term or Renewal Term.

Article II
Contract Documents

2.1. This Agreement consists of the following items:

- (a) This Agreement; and
- (b) City’s Mowing and Maintenance Specifications (attached as Exhibit “A”).

2.2 In the event there exists a conflict in interpretation, the documents shall control in the order listed above. These documents shall be referred to collectively as “Contract Documents.”

Article III Scope of Services

Contractor shall provide mowing services within the corporate limits of the City as set forth in Exhibit "A".

Article IV Schedule of Work

Contractor agrees to commence services upon written direction from the City and to perform the required services in accordance with a schedule mutually agreed upon by the City and Contractor (the "Work Schedule").

Article V Compensation

5.1 The City shall compensate Contractor for mowing services under this Agreement in an annual amount not to exceed Ninety Thousand, Seven Hundred Sixty-Eight and No/100 Dollars (\$90,768.00), to be broken down as follows:

\$61.00 per acre for each mow X 62 acres for each mow = \$3,782.00
\$3,782 X 24 mows per year = \$90,768.00

5.2 City shall pay Contractor within thirty (30) days of the receipt of a proper invoice provided there are no errors or discrepancies and that all work noted on the invoice has been completed. Any errors, discrepancies or the invoicing of work not completed may result in a delay in payment.

Article VI Devotion of Time; Personnel; and Equipment

6.1 Contractor shall devote such time as reasonably necessary for the satisfactory performance of the work under this Agreement. Should the City require additional services not included under this Agreement, Contractor shall make reasonable efforts to provide such additional services at mutually agreed charges or rates, and within the time schedule prescribed by the City, and without decreasing the effectiveness of the performance of services required under this Agreement.

6.2 To the extent reasonably necessary for Contractor to perform the services under this Agreement, Contractor shall be authorized to engage the services of any agents, assistants, persons, or corporations that Contractor may deem proper to aid or assist in the performance of the services under this Agreement. The cost of such personnel and assistance shall be borne exclusively by Contractor.

6.3 Contractor shall furnish the facilities, equipment, telephones, facsimile machines, email facilities, and personnel necessary to perform the services required under this Agreement unless otherwise provided herein.

Article VII Relationship of Parties

It is understood and agreed by and between the Parties that in satisfying the conditions of this Agreement, Contractor is acting independently, and that the City assumes no responsibility or liabilities to any third party in connection with these actions. All services to be performed by Contractor pursuant to this Agreement shall be in the capacity of an independent contractor, and not as an agent or employee of the City. Contractor shall supervise the performance of its services and shall be entitled to control the manner and means by which its services are to be performed, subject to the terms of this Agreement. As such, the City shall not: train Contractor, require Contractor to complete regular oral or written reports, require Contractor devote its full-time services to the City, or dictate Contractor's sequence of work or location at which Contractor performs its work.

Article VIII Suspension of Work

The City shall have the right to immediately suspend work by Contractor if the City determines in its sole discretion that Contractor has, or will fail to perform, in accordance with this Agreement. In such event, any payments due Company shall be suspended until Contractor has taken satisfactory corrective action.

Article IX Insurance

Contractor shall provide and maintain for the duration of this Agreement, and for the benefit of the City (naming the City and its officers, agents and employees as additional insureds), insurance coverage in full force and effect as set forth in Exhibit "A" attached hereto. Contractor shall provide signed Certificates of Insurance verifying that Contractor has obtained the required insurance coverage for the City prior to the Effective Date of this Agreement.

Article X Availability of Funds

If monies are not appropriated or otherwise made available to support continuation of performance in a subsequent fiscal period, this Agreement shall be canceled and Professional may only be reimbursed for the reasonable value of any non-recurring costs incurred but not amortized in the price of services delivered under this Agreement or which are otherwise not recoverable. The cost of cancellation may be paid from any appropriations for such purposes.

Article XI Indemnification

11.1 CONTRACTOR AGREES TO INDEMNIFY, HOLD HARMLESS AND DEFEND THE CITY, ITS OFFICERS, AGENTS AND EMPLOYEES, BOTH PAST AND PRESENT, FROM AND AGAINST LIABILITY FOR ANY AND ALL CLAIMS, LIENS, SUITS, DEMANDS AND ACTIONS FOR DAMAGES, INJURIES TO PERSONS (INCLUDING DEATH), PROPERTY DAMAGE (INCLUDING LOSS OF USE) AND EXPENSES, (INCLUDING COURT COSTS, ATTORNEYS' FEES AND OTHER REASONABLE COSTS OF LITIGATION) ARISING OUT OF OR RESULTING FROM CONTRACTOR'S WORK AND ACTIVITIES CONDUCTED IN CONNECTION WITH OR INCIDENTAL TO THIS AGREEMENT AND FROM ANY LIABILITY ARISING OUT OF OR RESULTING FROM INTENTIONAL ACTS OR NEGLIGENCE OF THE CONTRACTOR, INCLUDING ALL SUCH CAUSES OF ACTION BASED UPON COMMON, CONSTITUTIONAL OR STATUTORY LAW, OR BASED IN WHOLE OR IN PART UPON THE NEGLIGENT OR INTENTIONAL ACTS OR OMISSIONS OF CONTRACTOR, INCLUDING BUT NOT LIMITED TO ITS OFFICERS, AGENTS, EMPLOYEES, SUBCONTRACTORS, LICENSEES, INVITEES AND OTHER PERSONS.

11.2 IT IS THE EXPRESS INTENTION OF THE PARTIES HERETO, BOTH THE CITY AND CONTRACTOR, THAT THE INDEMNITY PROVIDED FOR IN THIS AGREEMENT INDEMNIFIES AND PROTECTS THE CITY FROM THE CONSEQUENCES OF CONTRACTOR'S OWN NEGLIGENCE.

11.3 CONTRACTOR FURTHER AGREES THAT IT SHALL AT ALL TIMES EXERCISE REASONABLE PRECAUTIONS ON BEHALF OF, AND BE SOLELY RESPONSIBLE FOR, THE SAFETY OF ITS OFFICERS, AGENTS, EMPLOYEES, SUBCONTRACTORS, LICENSEES, INVITEES AND OTHER PERSONS, AS WELL AS THEIR PROPERTY, WHILE IN THE VICINITY WHERE THE WORK IS BEING DONE. IT IS EXPRESSLY UNDERSTOOD AND AGREED THAT CITY SHALL NOT BE LIABLE OR RESPONSIBLE FOR THE NEGLIGENCE OR OTHER FAULT OF THE CONTRACTOR, ITS OFFICERS, AGENTS, EMPLOYEES, SUBCONTRACTORS, LICENSEES, INVITEES OR OTHER PERSONS ASSOCIATED WITH THE CONTRACTOR.

Article XII Termination

12.1 Termination for Convenience. This Agreement may be terminated without cause by the City upon delivery of written notice to Contractor. This Agreement may be terminated without cause by the Contractor thirty (30) days after delivery to the City of written notice of such intent to terminate.

12.2 Termination for Cause. Unless stated elsewhere in this Agreement, Contractor shall be in default under this Agreement if Contractor breaches any term or condition of this Agreement

and such breach remains uncured after ten (10) calendar days following receipt of written notice from the City referencing this Agreement.

Article XIII Miscellaneous

13.1 Entire Agreement. This Agreement constitutes the sole and only agreement between the Parties and supersedes any prior understandings written or oral agreements between the Parties with respect to this subject matter.

13.2 Authorization. Each Party represents that it has full capacity and authority to grant all rights and assume all obligations granted and assumed under this Agreement.

13.3 Assignment. Contractor may not assign this Agreement in whole or in part without the prior written consent of the City. In the event of an assignment by Contractor to which the City has consented, the assignee shall agree in writing with the City to personally assume, perform, and be bound by all the covenants, and obligations contained in this Agreement.

13.4 Successors and Assigns. Subject to the provisions regarding assignment, this Agreement shall be binding on and inure to the benefit of the Parties to it and their respective heirs, executors, administrators, legal representatives, successors and assigns.

13.5 Governing Law. The laws of the State of Texas shall govern this Agreement; and venue for any action concerning this Agreement shall be in Dallas County, Texas. The Parties agree to submit to the personal and subject matter jurisdiction of said Court.

13.6 Amendments. This Agreement may be amended by the mutual written agreement of the Parties.

13.7 Severability. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions, and the Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it.

13.8 Survival of Covenants. Any of the representations, warranties, covenants, and obligations of the Parties, as well as any rights and benefits of the Parties, pertaining to a period of time following the termination of this Agreement shall survive termination.

13.9 Recitals. The recitals to this Agreement are incorporated herein.

13.10 Notice. Any notice required or permitted to be delivered hereunder may be sent by first class mail, overnight courier or by confirmed telefax or facsimile to the address specified below, or to such other party or address as either party may designate in writing, and shall be deemed received three (3) days after delivery set forth herein:

If Intended for City, to:

City of Sachse, Texas
Attn: Gina Nash
City Manager
3815 Sachse Road
Sachse, Texas
Phone: (972) 495-1212

With Copy to:

Joseph J. Gorfida, Jr.
Nichols | Jackson, L.L.P.
500 North Akard
1800 Ross Tower
Dallas, Texas 75201
Phone: (214) 965-9900

If Intended for Contractor, to:

J Nichols Construction, Inc.
Attn: _____
3275 Whiteley Road
Wylie, Texas 75098

13.11 Counterparts. This Agreement may be executed by the Parties hereto in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument. Each counterpart may consist of any number of copies hereof each signed by less than all, but together signed by all of the Parties hereto.

13.12 Exhibits. The exhibits attached hereto are incorporated herein and made a part hereof for all purposes.

13.13 Audits and Records. Contractor agrees that during the term hereof, the City and its representatives may, during normal business hours and as often as deemed necessary, inspect, audit, examine and reproduce any and all of Contractor's records relating to the services provided pursuant to this Agreement for a period of one year following the date of completion of services as determined by City or date of termination if sooner.

13.14 Conflicts of Interests. Contractor represents that no official or employee of City has any direct or indirect pecuniary interest in this Agreement.

13.15 Compliance with Federal, State & Local Laws. Contractor shall comply in performance of services under the terms of this Agreement with all applicable laws, ordinances and regulations, judicial decrees or administrative orders, ordinances, and codes of federal, state and local governments, including all applicable federal clauses.

13.16 Force Majeure. No Party will be liable for any default or delay in the performance of its obligations under this Agreement if and to the extent such default or delay is caused, directly or indirectly, by fire, flood, earthquake, elements of nature or acts of God, riots, civil disorders, acts of terrorism or any similar cause beyond the reasonable control of such party, provided that the non-performing party is without fault in causing such default or delay. The non-performing Party agrees to use commercially reasonable efforts to recommence performance as soon as possible.

13.17 Boycott Israel; Boycott Energy Companies; and Prohibition of Discrimination against Firearm Entities and Firearm Trade Associations.

- (a) Contractor verifies that it does not Boycott Israel and agrees that during the term of the Agreement will not Boycott Israel as that term is defined in Texas Government Code Section 808.001, as amended.
- (b) Contractor verifies that it does not Boycott Energy Companies and agrees that during the term of this Agreement will not Boycott Energy Companies as that term is defined in Texas Government Code Section 809.001, as amended.
- (c) Contractor verifies that it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association as those terms are defined in Texas Government Code Section 2274.001, as amended; and (ii) will not discriminate during the term of this Agreement against a firearm entity or firearm trade association.
- (d) This section does not apply if Contractor is a sole proprietor, a non-profit entity, or a governmental entity; and only applies if: (i) Contractor has ten (10) or more fulltime employees and (ii) this Agreement has a value of \$100,000.00 or more to be paid under the terms of this Agreement.

(signature page to follow)

EXECUTED this _____ day of _____, 2025.

City of Sachse, Texas

By: _____
Gina Nash, City Manager

Approved as to form:

By: _____
Joseph J. Gorfida, Jr., City Attorney
(03-12-2024: 4936-6071-2999, v. 1)

EXECUTED this _____ day of _____, 2025.

J Nichols Construction, Inc.

By: _____
Name: _____
Title: _____

EXHIBIT “A”
City’s Specifications

4936-6071-2999, v. 1



N
W
E
S

November 2021

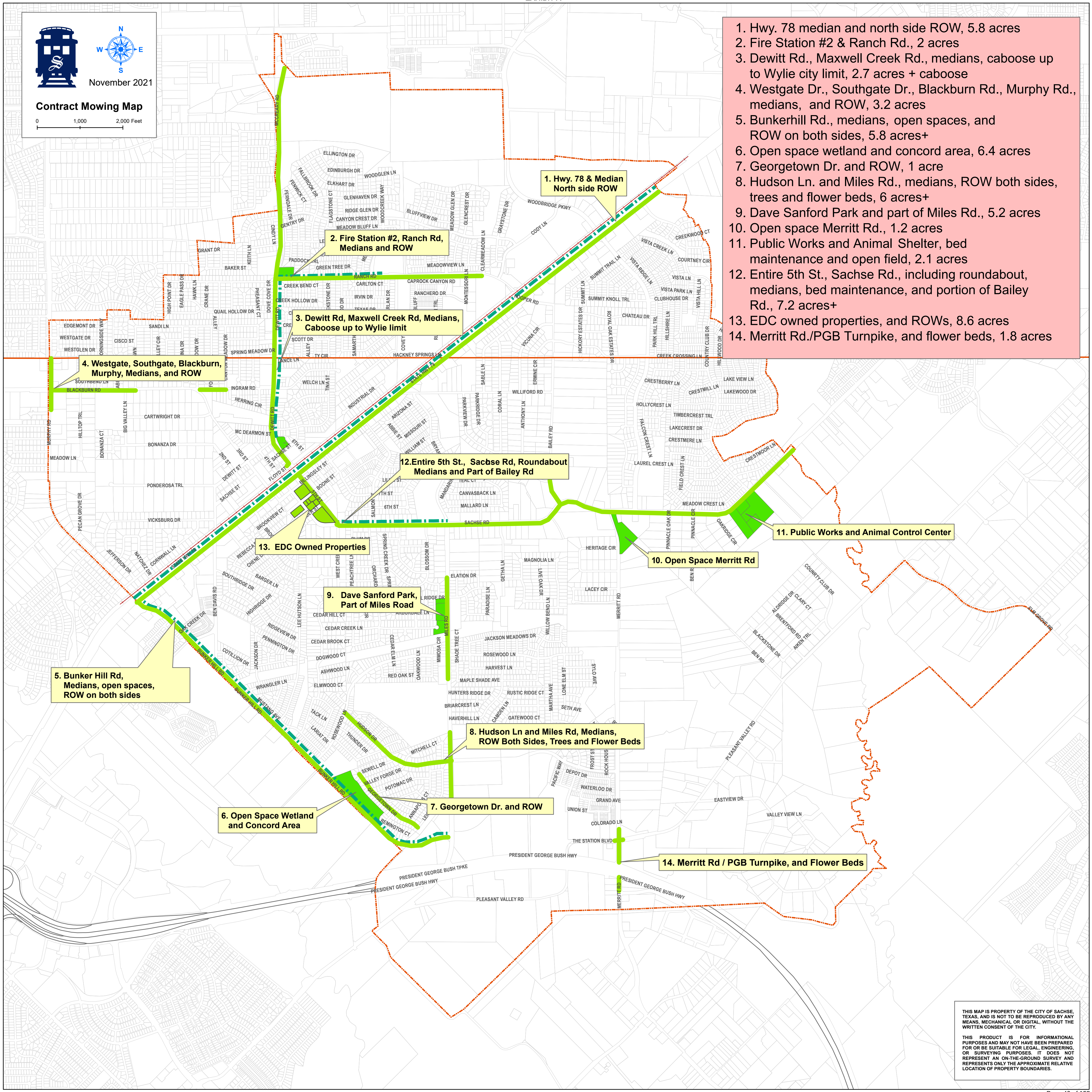
Contract Mowing Map

0

1,000

2,000 Feet

1. Hwy. 78 median and north side ROW, 5.8 acres
2. Fire Station #2 & Ranch Rd., 2 acres
3. Dewitt Rd., Maxwell Creek Rd., medians, caboose up to Wylie city limit, 2.7 acres + caboose
4. Westgate Dr., Southgate Dr., Blackburn Rd., Murphy Rd., medians, and ROW, 3.2 acres
5. Bunkerhill Rd., medians, open spaces, and ROW on both sides, 5.8 acres+
6. Open space wetland and concord area, 6.4 acres
7. Georgetown Dr. and ROW, 1 acre
8. Hudson Ln. and Miles Rd., medians, ROW both sides, trees and flower beds, 6 acres+
9. Dave Sanford Park and part of Miles Rd., 5.2 acres
10. Open space Merritt Rd., 1.2 acres
11. Public Works and Animal Shelter, bed maintenance and open field, 2.1 acres
12. Entire 5th St., Sachse Rd., including roundabout, medians, bed maintenance, and portion of Bailey Rd., 7.2 acres+
13. EDC owned properties, and ROWs, 8.6 acres
14. Merritt Rd./PGB Turnpike, and flower beds, 1.8 acres



THIS MAP IS PROPERTY OF THE CITY OF SACHSE, TEXAS, AND IS NOT TO BE REPRODUCED BY ANY MEANS, MECHANICAL OR DIGITAL, WITHOUT THE WRITTEN CONSENT OF THE CITY.

THIS PRODUCT IS FOR INFORMATIONAL PURPOSES AND MAY NOT HAVE BEEN PREPARED FOR OR BE SUITABLE FOR LEGAL, ENGINEERING, OR SURVEYING PURPOSES. IT DOES NOT REPRESENT AN ON-THE-GROUND SURVEY AND REPRESENTS ONLY THE APPROXIMATE RELATIVE LOCATION OF PROPERTY BOUNDARIES.

F. Action Items

Subject:	1. Consider authorizing the City Manager to approve Change Order No. 1 for Bailey Road Reconstruction (BP-21-B01) an amount not to exceed One hundred Twenty-Three Thousand, Seven Hundred Twelve and 58/100 Dollars (\$123,712.58).
Meeting	April 7, 2025 - City Council Meeting
Access	Public
Type	Action, Discussion
Fiscal Impact	Yes
Dollar Amount	\$123,712.58
Budgeted	No
Budget Source	Utility Fund
Recommended Action	Authorize the City Manager to approve Change Order No. 1 for Bailey Road Reconstruction (BP-21-B01) an amount not to exceed One hundred Twenty-Three Thousand, Seven Hundred Twelve and 58/100 Dollars (\$123,712.58).
Goals	Strategically invest in the City's existing and future infrastructure.

BACKGROUND

Bailey Road Reconstruction (BP-21-B01) was approved by council on August 5, 2024. During utility installation, it was discovered that existing valves on the 16" water line in Bailey Road were inoperable. This change order revises the material and labor quantities associated with the water line at Bailey Road and Sachse Road. The change order includes an additional 16" butterfly valve, 18"x 6" tee, and lengths of 6" and 16" water lines. Additionally, a portion of 18" water line was added to the project. The contract timeline was revised from 365 calendar days to 380 calendar days to accommodate this unforeseen issue.

POLICY CONSIDERATIONS

There are no policy items associated with this project.

RECOMMENDATION

Authorize the City Manager to approve Change Order No. 1 for Bailey Road Reconstruction (BP-21-B01) an amount not to exceed One hundred Twenty-Three Thousand, Seven Hundred Twelve and 58/100 Dollars (\$123,712.58).

File Attachments

1. Presentation_Bailey Road Change Order No. 1_FINAL
2. Bailey Rd Change Order #1_BP-21-B01

Bailey Road Change Order No. 1 (BP-21-B01)

City Council
April 7, 2025

Overview

- Project Location
- Background
- Project Description
- Staff Recommendation

Project Location



Background

- Bailey Road Reconstruction (BP-21-B01) was approved by council on August 5, 2024
- Staff evaluated existing valves and found them functioning properly prior to design (Summer 2024)
- During utility construction, it was discovered that fully closed valves allowed bypass making it impossible to isolate the existing 16" water line in Bailey Road

Project Description

- Revises the material and labor quantities associated with the water line at Bailey Road and Sachse Road
- Includes additional 16" butterfly valve, 18"x 16" tee, additional 6" and 16" water lines. A portion of 18" water line was added to the project
- Better accommodates future construction of Sachse Road Phase 2
- The contract timeline was revised from 365 calendar days to 380 calendar days to include change order work and weather delays
- This change order is funded by the Utility Fund



Staff Recommendation

- Staff recommends authorizing the City Manager to approve Change Order No. 1 for Bailey Road Reconstruction (BP-21-B01) in the amount of One Hundred Twenty-Three Thousand, Seven Hundred Twelve and 58/100 Dollars (\$123,712.58)

Questions?



Bailey Road Reconstruction BP-21-B01 CHANGE ORDER NO. 1

A. INTENT OF CHANGE ORDER

The intent of this change order is to modify the provisions of the contract entered into between the City of Sachse, Texas, and McMahon Contracting, LP, 3019 Roy Orr Boulevard, Grand Prairie, TX 75050, for the construction of the Bailey Road Reconstruction project (BP-21-B01) dated August 8, 2024, with a Notice to Proceed issued October 14, 2024.

B. DESCRIPTION OF CHANGE

As requested by the City, this Change Order No. 1 revises material and labor quantities associated with the water line connection at Bailey and Sachse Road based on the BP-21-B01 project scope. McMahon Contracting will install an additional 16" Butterfly Valve, 18x6" water tee, and lengths of 6" and 16" water lines. An 18" water line and associated labor for the construction of the water main tie-in are to be included with this change order.

C. EFFECT OF CHANGE ON CONTRACT AMOUNT

ORIGINAL CONTRACT AMOUNT	\$10,988,697.00
NET EFFECT OF PREVIOUS CHANGE ORDERS.....	\$ 0.00
REVISED CONTRACT AMOUNT BY ABOVE CHANGE ORDERS.....	\$ 10,988,697.00
NET EFFECT OF THIS CHANGE ORDER.....	\$ 123,712.58
REVISED CONTRACT AMOUNT BY THIS CHANGE ORDER.....	\$ 11,112,409.58

This Change order will have the following effect on the cost of this project:

DESCRIPTION	ORIGINAL CONTRACT QUANTITY	UNIT	ADD/DEDUCT QUANTITY	REVISED QUANTITY	UNIT PRICE	NET COST CHANGE
Trench Safety (added to BI#83)	6,263	LF	163	6,426	\$1.99	\$324.37
16" Butterfly Valve (added to BI#87)	19	EA	1	20	\$20,122.86	\$20,122.86
18x6" Tee (added to BI#90)	1	EA	1	2	\$34,337.07	\$34,337.07
Waterline "B" Revisions - Additional Fittings (added to BI#97)	9	TN	1.13	10.13	\$5,794.74	\$6,548.06
6" PVC Water Line (C-905)(DR-18)(Class 150) (added to BI# 80)	367	LE	7	374	\$132.08	\$924.56
16" PVC Water Line (C-905)(DR-18)(Class 150) (added to BI# 82)	5610	LF	132	5,742	\$180.00	\$23,760.00
18" PVC Water Line (C-905)(DR-18)(Class 150)	N/A	LF	24	24	\$407.43	\$9,778.32
Water line - Night Work and Additional Shutdowns	N/A	Day	2	2	\$8,316.03	\$16,632.06
Additional Potholing and Exploratory Excavation	N/A	LS	0.50	0.50	\$11,320.80	\$5,660.40
Additional Testing/Densities/ETC	N/A	LS	0.50	0.50	\$4,500.00	\$2,250.00





DESCRIPTION	ORIGINAL CONTRACT QUANTITY	UNIT	ADD/DEDUCT QUANTITY	REVISED QUANTITY	UNIT PRICE	NET COST CHANGE
Survey and Layout	N/A	LS	0.50	0.50	\$4,300.00	\$2,150.00
1% Bond Increase	N/A	LS	1	1	\$1,224.88	\$1,224.88
TOTAL NET (INCREASE) OF THIS CHANGE ORDER						\$123,712.58

D. EFFECT OF CHANGE ON CONTRACT TIME

An additional fifteen (15) calendar days are to be added to the contract with this change order.

Original Contract Timeline:

- Substantially complete within 365 calendar days, and final completion within 15 calendar days after substantial completion.
- Notice To Proceed issued 10/14/2024
- Original Anticipated Completion Date: 10/29/2025

Revised Contract Timeline by this Change Order:

- Substantially complete within 380 calendar days, and final completion within 15 calendar days after substantial completion.
- Revised Anticipated Completion Date: 11/13/2025

E. AGREEMENT

By the signatures below of duly authorized agents, the City of Sachse, Texas, and McMahon Contracting, LP do hereby agree to append this Change Order No. 1 to the original contract between themselves dated September 10, 2024.

CITY OF SACHSE, TEXAS

Owner

McMahon Contracting, LP

Contractor

By: _____
(signature)

By: _____
(signature)

Name: _____
(print name)

Name: _____
(print name)

Title: _____

Title: _____

Date: _____

Date: _____

Attest: _____

Attest: _____



F. Action Items

Subject:	2. Consider authorizing the City Manager to negotiate and enter into a contract for an amount not to exceed Seven-Hundred Ten-Thousand and No/100 Dollars (\$710,000.00) with Reynolds Asphalt and Construction Co. for asphalt street reconstruction and rehabilitation of Sachse Road (R-25-01), Fourth Street, Floyd Street, Sachse Street (R-25-04), Cornwall Lane (R-OG-01), and Merritt Road (R-23-03).
Meeting	April 7, 2025 - City Council Meeting
Access	Public
Type	Discussion, Action
Fiscal Impact	Yes
Dollar Amount	\$710,000.00
Budgeted	Yes
Budget Source	Projects will be funded out of the Street Maintenance and Use Tax (SMT) Fund and Street Maintenance and Operations Budget.
Recommended Action	Authorize the City Manager to negotiate and enter into a contract for an amount not to exceed Seven-Hundred Ten-Thousand and No/100 Dollars (\$710,000.00) with Reynolds Asphalt and Construction Co. for asphalt street reconstruction and rehabilitation of Sachse Road (R-25-01), Fourth Street, Floyd Street, Sachse Street (R-25-04), Cornwall Lane (R-OG-01), and Merritt Road (R-23-03).
Goals	Strategically invest in the City's existing and future infrastructure.

BACKGROUND

The City of Sachse utilizes the PASER system to analyze and score streets based on pavement condition. This information is utilized by City staff and the City Council on an annual basis to rank streets in the community and determine which streets are in need of rehabilitation. The 2024-2025 Capital Improvement Plan (CIP) includes funding for Sachse Road (R-25-01), Fourth Street, Floyd Street, and Sachse Street (R-25-04). They were approved by the City Council as part of the CIP Budget. Cornwall Lane (R-OG-01) and Merritt Road (R-23-03) were added after the budget approval.

The contract would be funded as follows:

Capital Project	CIP No.	Revenue Source (Status)	Fund	Funding
Asphalt Overlay - Sachse Road	R-23-03	Street Maintenance Tax (Budgeted)	SMT	\$185,000
	R-25-01	Street Maintenance Tax (Budgeted)	SMT	\$200,000
Floyd Street Fourth Street Sachse Street	R-25-04	Street Maintenance Tax (Budgeted)	SMT	\$44,000
	R-OG-01	Street Maintenance and Operation (Not-Budgeted)	General Fund	\$83,000 \$41,000

Capital Project	CIP No.	Revenue Source (Status)	Fund	Funding
Merritt Road Cornwall Lane	R-23-03	Street Maintenance Tax (Not Budgeted)	SMT	\$112,000
	R-OG-01	Street Maintenance and Operation (Not-Budgeted)		\$45,000

POLICY CONSIDERATIONS

It is the responsibility of the City of Sachse to maintain, upgrade, and improve public roads as necessary in the city. Chapter 791 of the Texas Government Code, also known as the Interlocal Cooperation Act, and Chapter 271.102 of the Texas Local Government Code, authorizes all local governments to contract with each other to perform governmental functions or services, including administrative functions normally associated with the operation of government, such as purchasing of necessary equipment, goods, and services. The City Council has approved the Master Interlocal Cooperative Purchasing Agreement with the City of Grand Prairie for the purchase of necessary equipment, goods, and services (Resolution No. 3360). Contract pricing from the City of Grand Prairie may be utilized by the City of Sachse for asphalt roadway improvements.

RECOMMENDATION

Authorize the City Manager to negotiate and enter into a contract for an amount not to exceed Seven-Hundred Ten-Thousand and No/100 Dollars (\$710,000.00) with Reynolds Asphalt and Construction Co. for asphalt street reconstruction and rehabilitation of Sachse Road (R-25-01), Fourth Street, Floyd Street, Sachse Street (R-25-04), Cornwall Lane (R-OG-01), and Merritt Road (R-23-03).

File Attachments

1. Presentation_FY 2025 Asphalt Projects_FINAL

Asphalt Rehabilitation Projects 2025

City Council
April 7, 2025



Overview

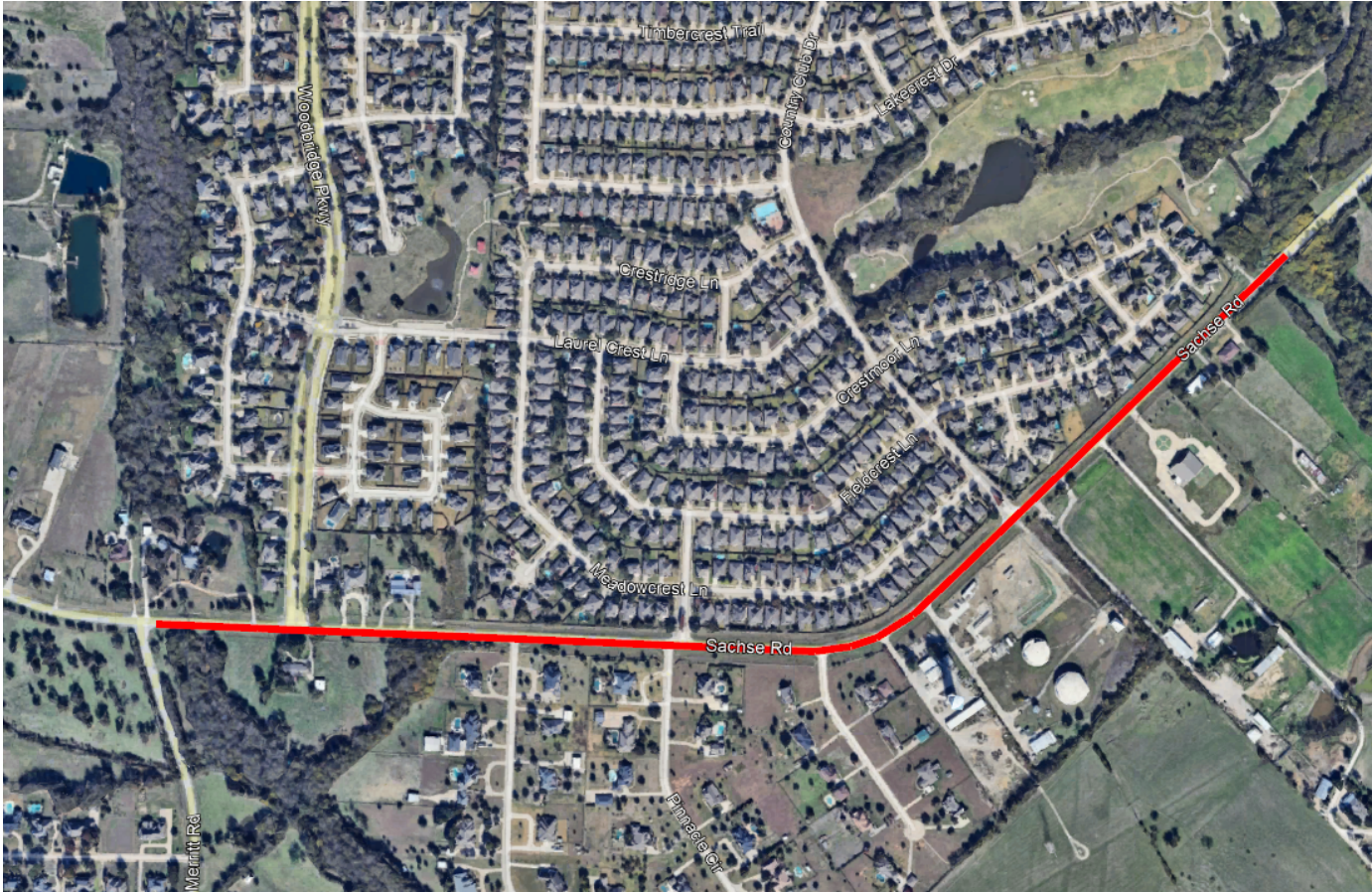
- Project Scope & Location
- Funding Overview
- Staff Recommendation
- Nest Steps

Project Scope & Location



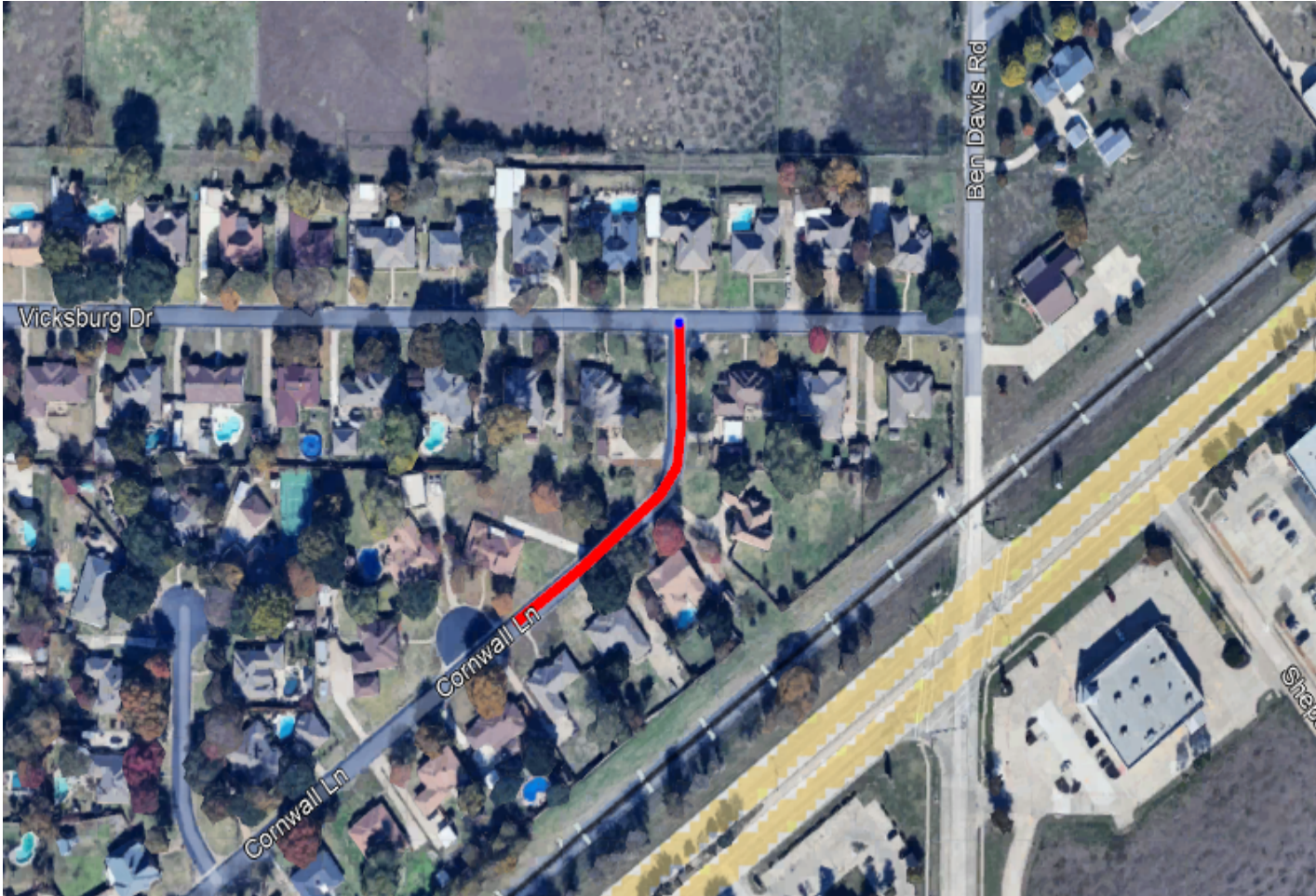
- Scope:
 - Sachse Street (Fourth St. to Dewitt Rd.)
 - Floyd Street (Fourth St. to Dewitt Rd.)
 - Fourth Street (Dewitt St. to Floyd St.)
- Full depth repair of failed sections
- Treatment and stabilization of subgrade
- New 4" asphalt pavement overlay

Project Scope & Location



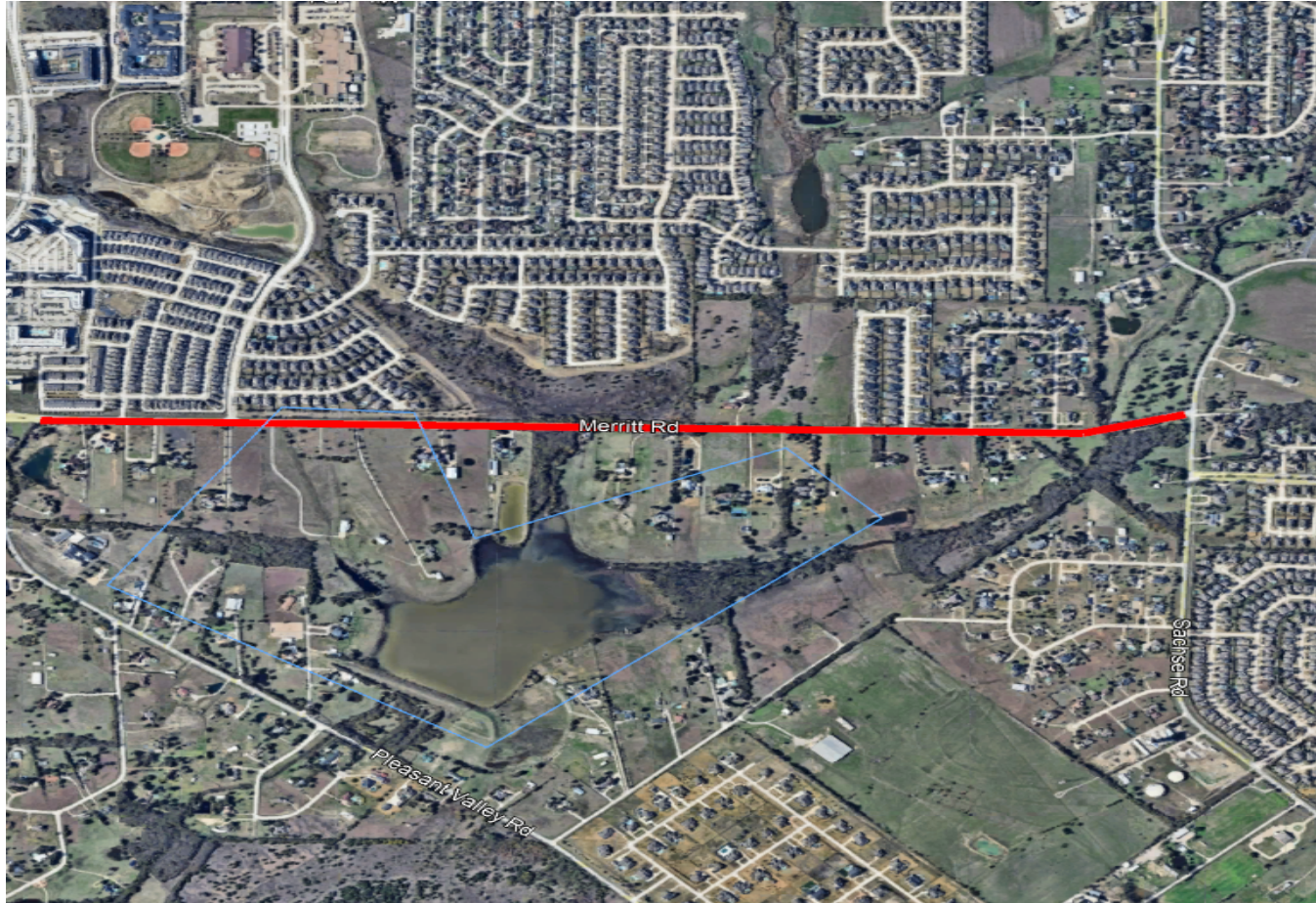
- Sachse Road
 - Scope: Woodbridge Pkwy to east city limits
 - A portion of this project is part of the 2021 Bond (Sachse Road Ph.3) but will not be constructed until 2028
 - Full depth milling
 - Repair failed sections: stabilization of subgrade
 - New 2" asphalt pavement overlay

Project Scope & Location



- Cornwall Lane
 - Scope: Vicksburg Dr. to approximately 480 ft south
 - Full depth milling
 - Repair failed sections: stabilization of subgrade
 - New 2" asphalt pavement overlay

Project Scope & Location



- Merritt Road
 - Scope: Sachse Rd. to Pleasant Valley Rd.
 - Repair of failed sections (patching)
 - Treatment and stabilization of subgrade
 - Localized spot repair

Funding Overview

- City of Sachse will manage the project
- Total cost for the overlays is estimated at \$710,000
- The projects below were proposed as part of the FY 24-25 CIP Budget
- CIP budgeted funds will cover the majority of project costs. Any shortages will come from Street Maintenance and Operation funds (R-OG-01)

Capital Project	CIP No.	Revenue Source (Status)	Fund	Funding
Asphalt Overlay - Sachse Road	R-23-03	Street Maintenance Tax (Budgeted)	SMT	\$185,000
	R-25-01	Street Maintenance Tax (Budgeted)	SMT	\$200,000
Floyd Street Fourth Street Sachse Street	R-25-04	Street Maintenance Tax (Budgeted)	SMT	\$44,000
	R-OG-01	Street Maintenance and Operation (Not-Budgeted)	General Fund	\$83,000
				\$41,000



Funding Overview

- These streets were evaluated and proposed after FY 24-25 Budget adoption. They were not planned with the current CIP Budget
- Projects will be funded from Street Maintenance and Operation funds (R-OG-01) and Miscellaneous Street Repair funds (R-23-03)

Capital Project	CIP No.	Revenue Source (Status)	Fund	Funding
Merritt Road	R-23-03	Street Maintenance Tax (Not Budgeted)	SMT	\$112,000
Cornwall Lane	R-OG-01	Street Maintenance and Operation (Not-Budgeted)		\$45,000



Staff Recommendation

- Staff recommends City Council Authorize the City Manager to negotiate and enter into a contract for an amount not to exceed Seven-Hundred Ten-Thousand and No/100 Dollars (\$710,000.00) with Reynolds Asphalt and Construction Co. for asphalt street reconstruction and rehabilitation of Sachse Road (R-25-01), Fourth Street, Floyd Street, Sachse Street (R-25-04), Cornwall Lane (R-OG-01), and Merritt Road (R-23-03)



Next Steps

- April
 - City Council to consider approval of a construction contract with Reynolds Asphalt
 - Pre-construction meeting
 - Schedule of work to be established
- May
 - Construction to begin
 - Project is anticipated to last several weeks
 - Completion by end of month

Questions?



F. Action Items

Subject:	3. Consider authorizing the City Manager to execute a professional services agreement for the design of Woodbridge Parkway (R-24-03) between the City of Sachse and Binkley Barfield DCCM in the amount not to exceed Two Hundred Ninety-Three Thousand and No/100 Dollars (\$293,000.00).
Meeting	April 7, 2025 - City Council Meeting
Access	Public
Type	Action, Discussion
Fiscal Impact	Yes
Dollar Amount	\$293,000.00
Budgeted	Yes
Budget Source	General Capital Fund (R-24-03)
Recommended Action	Authorize the City Manager to execute a professional services agreement for the design of Woodbridge Parkway (R-24-03) between the City of Sachse and Binkley Barfield DCCM in the amount not to exceed Two hundred Ninety-Three Thousand and No/100 Dollars (\$293,000.00).
Goals	Strategically invest in the City's existing and future infrastructure.

BACKGROUND

Woodbridge Parkway was originally constructed in 1998 with Woodbridge Phase 1. Over time, the roadway has deteriorated and several panels require replacement.

The proposed project is to evaluate and recommend reconstruction of approximately 3,470 linear feet of existing concrete street. In order to efficiently utilize the budget, this will be done as individual concrete panel replacements, not as a complete replacement of the entire road section. The project will include geotechnical investigation for pavement design, topographical and boundary survey work to establish benchmarks and elevations, and the services of an arborist to evaluate trees for removal or protection.

POLICY CONSIDERATIONS

It is the responsibility of the City of Sachse to maintain, upgrade, and improve public roads as necessary in the city.

RECOMMENDATION

Authorize the City Manager to execute a professional services agreement for the design of Woodbridge Parkway (R-24-03) between the City of Sachse and Binkley Barfield | DCCM in the amount not to exceed Two hundred Ninety-Three Thousand and No/100 Dollars (\$293,000.00).

File Attachments

1. Presentation_Woodbridge Parkway Design_FINAL

Woodbridge Parkway Design Contract (R-24-03)

City Council
April 7, 2024



Overview

- Project Location
- Project Description
- Project Scope and Fee
- Staff Recommendation

Project Location



Project Description

- Originally constructed in 1998 with Woodbridge Phase 1
- Over time, the roadway has deteriorated, and several panels need replacement
- Reconstruct approximately 3,470 linear feet of concrete from SH 78 to Creek Crossing Lane
- Maximize funding by replacing panels rather than entire road
- Services include:
 - Geotechnical investigation for pavement design
 - Topographical and boundary survey work to establish benchmarks and elevations
 - Arborist services to evaluate trees for removal or protection



Project Scope and Fee

- Preliminary Engineering (\$120,000)
 - Evaluation of existing pavement and drainage conditions including grade lines and profiles
 - Creation of base files
 - Franchise Utility Coordination
- Final Design (\$93,000)
 - Final Construction Plans
 - Bid phase and construction phase services
 - TxDOT coordination
- Special Services (\$80,000)
 - Topographic and Boundary Survey
 - Geotechnical Engineering (Subgrade and Pavement Design)
 - Arboriological Consultation (Tree Evaluation)



Staff Recommendation

- Staff recommends authorizing the City Manager to execute a professional services agreement for the design of Woodbridge Parkway (R-24-03) between the City of Sachse and Binkley Barfield | DCCM not to exceed the amount of Two hundred Ninety-Three Thousand and no/100 dollars (\$293,000.00)



Questions?

G. Discussion Items

Subject: 1. Receive the results of the citywide resident survey conducted by Polco.

Meeting April 7, 2025 - City Council Meeting

Access Public

Type Discussion

Fiscal Impact Yes

Dollar Amount \$28,350.00

Budgeted General Fund

Recommended Action Receive the results of the citywide resident survey conducted by Polco.

Goals Provide excellent government services to Sachse citizens.
Provide a high quality of life environment for families; individuals; businesses; and other organizations in Sachse.

BACKGROUND

In 2022, the City partnered with Polco to develop and implement a comprehensive and statistically significant resident survey. This survey provided invaluable insights into the priorities, needs, and preferences of our residents. One of the key takeaways from the first survey was the need for expanded programming in the Leisure Services department with parks and recreation. In response, the City has since introduced new programs and expanded hours of operation at the Michael J. Felix Community Center and the Sachse Public Library, and has enhanced special events throughout the year. Expanded and new programming includes an all-abilities egg hunt, a mother and son event to complement the existing Daddy Daughter Dance, a new summer concert series, pop-up parks utilizing a new mobile recreation trailer, teen nights at the Micheal J. Felix Community Center, a variety of new programs and events at the Library, and expansion of the existing Pumpkin Prowl event to an all-day Fall-O-Ween festival.

Best practices recommend conducting resident surveys biennially to ensure the City remains responsive to evolving community needs. This second iteration of the survey not only gathers fresh feedback but also provides an opportunity to assess the impact of the changes made as a result of the previous survey.

The 2024 survey has been completed, and the results have been compiled for presentation to the City Council. Polco Senior Survey Associate, Brandon Barnett, will present the findings remotely during the meeting. Logan Thatcher, Assistant to the City Manager, will also be available to assist with any questions.

POLICY CONSIDERATIONS

The first resident survey was conducted in 2022. Best practices indicate that surveys should be repeated on a consistent basis to obtain new feedback and benchmark progress based on prior survey results.

RECOMMENDATION

Receive the results of the citywide resident survey conducted by Polco.

File Attachments

1. Presentation_POLCO Survey_Sachse

THE NCS™

THE NATIONAL COMMUNITY SURVEY™

Sachse, TX

The National Community Survey™

2025 Results





Civic Communication & Analytics Platform

Smarter, better-connected communities. A civic surveying, policy polling, and constituent communication tech platform.

Visit us online at
polco.us



Advanced Survey Science & Performance Analytics

Data insights to help communities move forward. The premiere provider of professional civic surveys and performance benchmarking analyses.

Frequent Collaborators



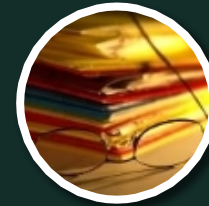
Resident Surveys in Local Governance



**Monitor trends
in resident
opinion**



**Measure
government
performance**



**Inform budget,
land use,
strategic
planning
decisions**

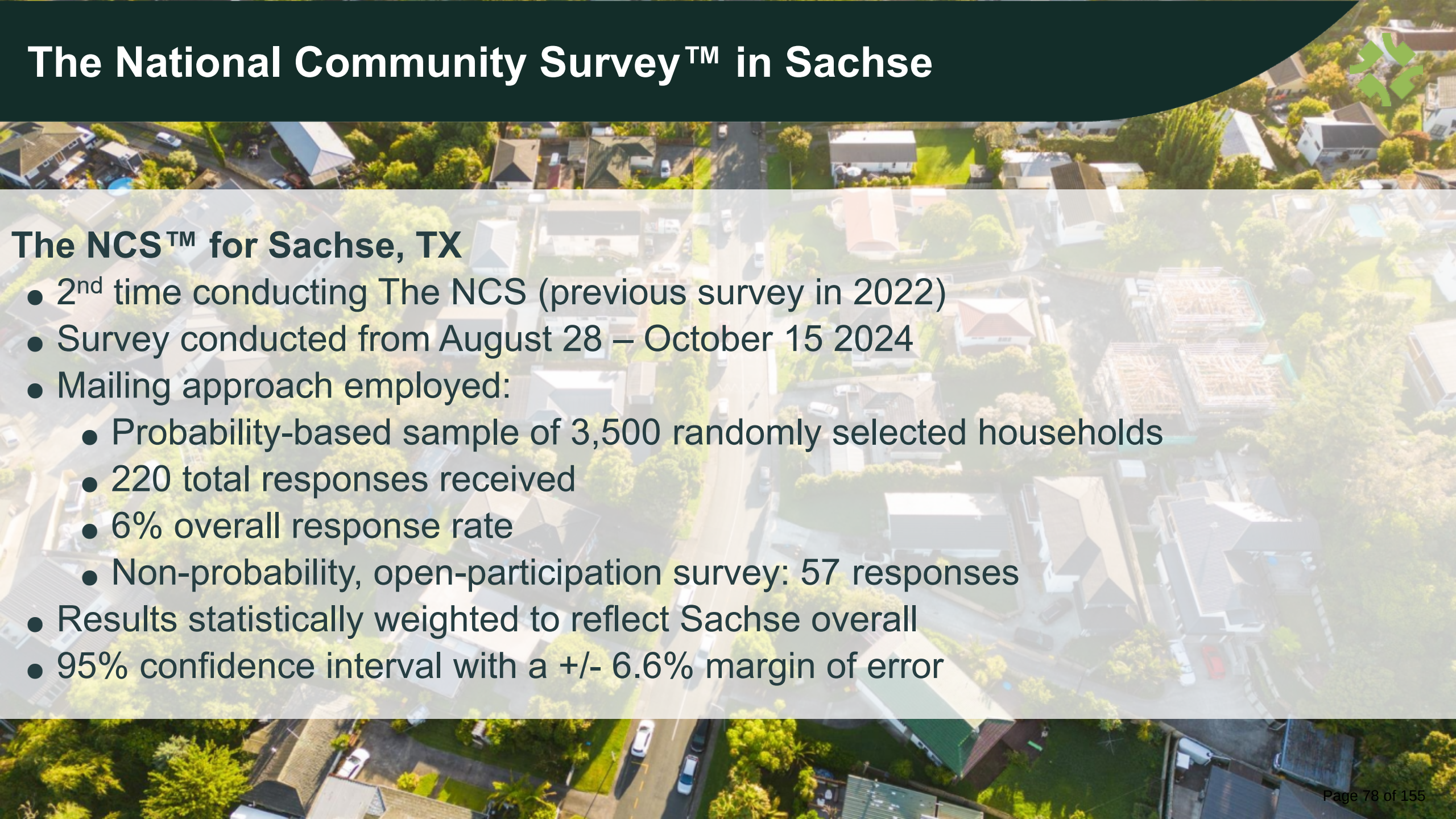


**Benchmark
against other
communities**

The NCS™ Facets of Community Livability



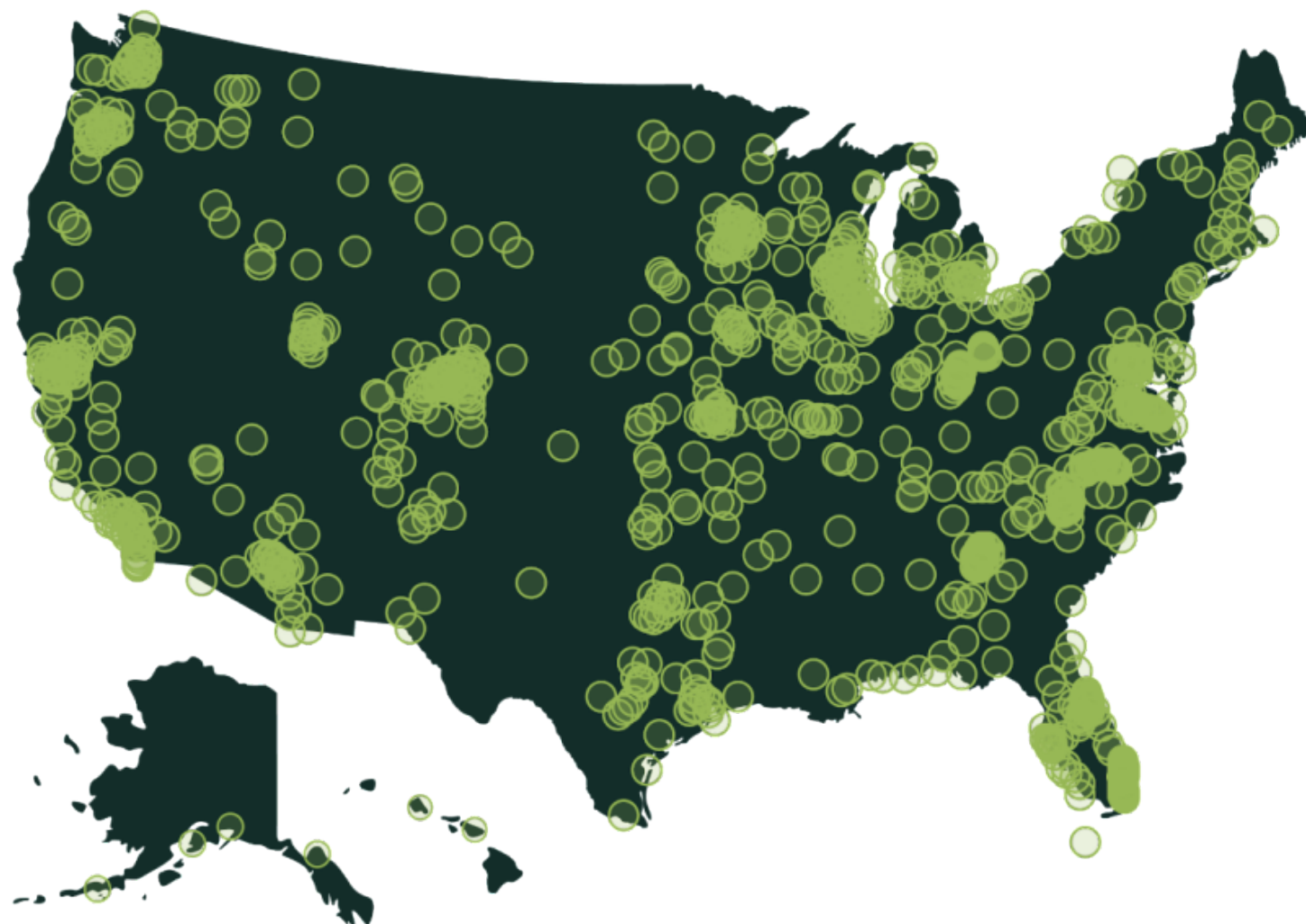
The National Community Survey™ in Sachse



The NCS™ for Sachse, TX

- 2nd time conducting The NCS (previous survey in 2022)
- Survey conducted from August 28 – October 15 2024
- Mailing approach employed:
 - Probability-based sample of 3,500 randomly selected households
 - 220 total responses received
 - 6% overall response rate
 - Non-probability, open-participation survey: 57 responses
- Results statistically weighted to reflect Sachse overall
- 95% confidence interval with a +/- 6.6% margin of error

Polco's Benchmarking Database



More than
500
comparison
communities
across the
nation.

Representing
the opinions
of more than
50 million
residents.



Overview of Survey Results

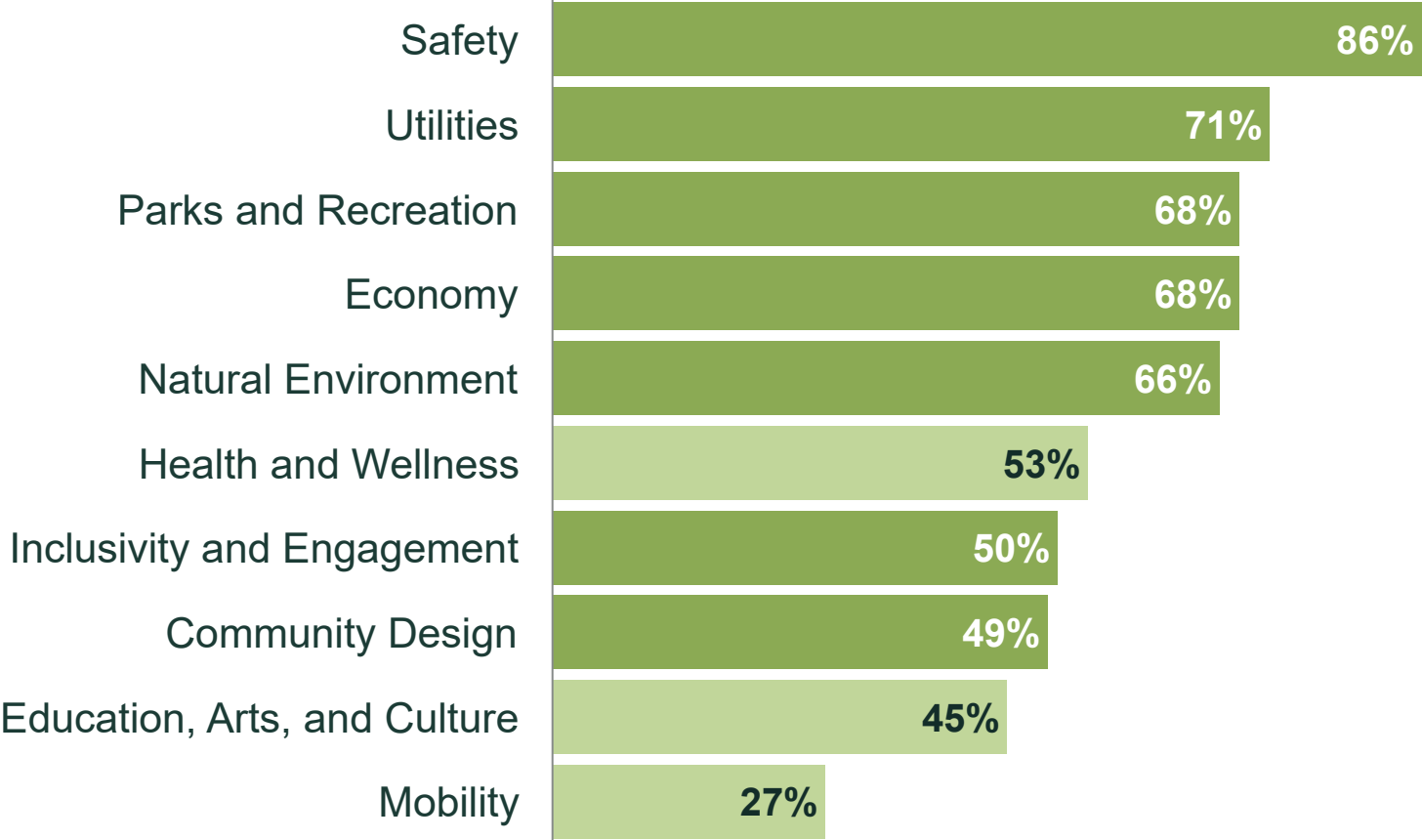


Facets of Community Livability: Quality



National
Benchmark
Comparisons:

- Higher
- Similar
- Lower



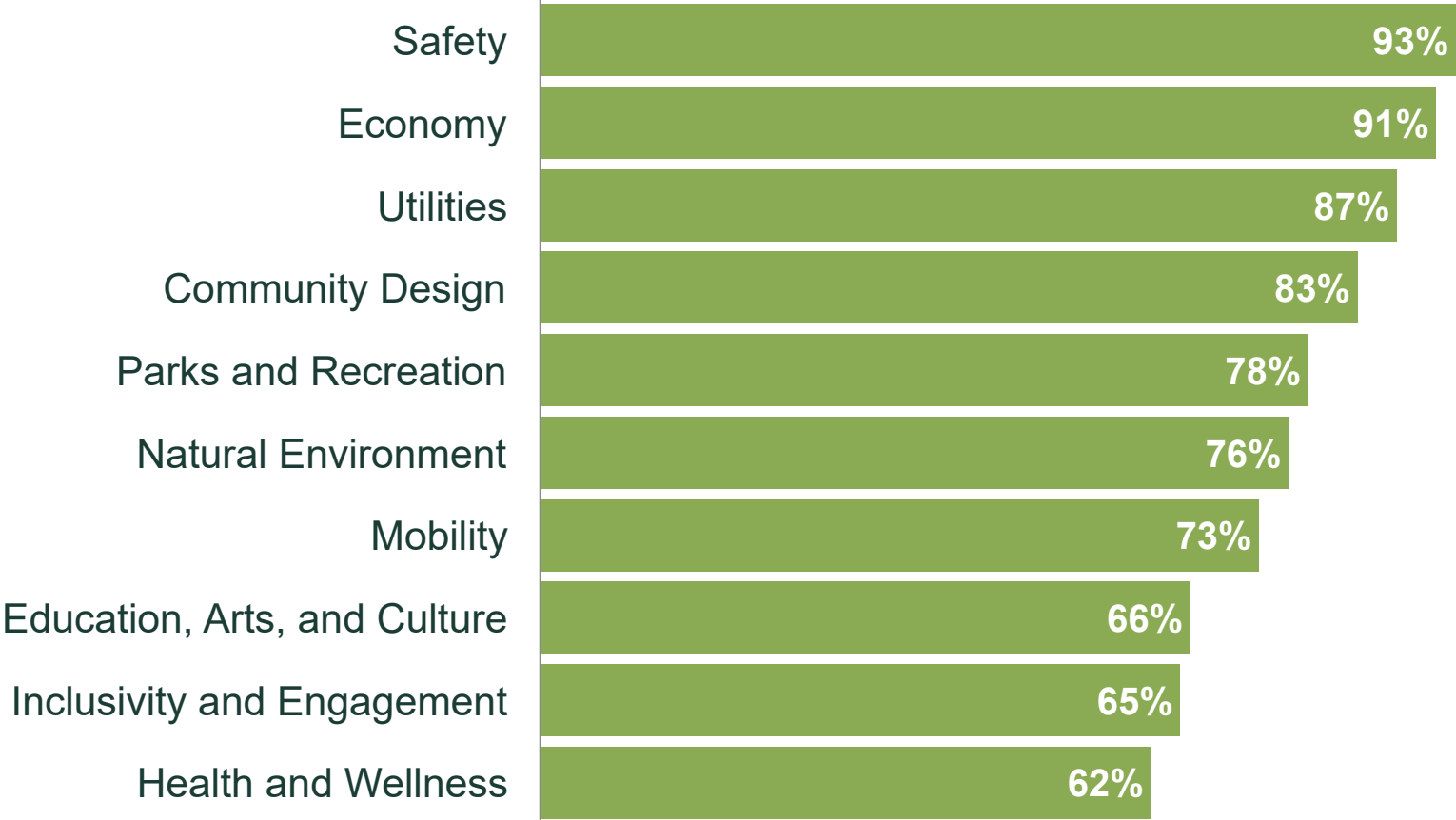
Percent excellent or good

Facets of Community Livability: Importance

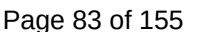


National
Benchmark
Comparisons:

- Higher
- Similar
- Lower



Percent essential or very important

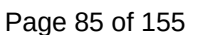




24 received lower ratings



7 received **lower** ratings





Key Findings





Most residents
applaud the
high quality of
life in Sachse.

1



Overall Community Quality



About

Nearly 9 out of 10

residents gave **excellent** or **good** ratings to:

- Sachse as a place to live
- The overall quality of life

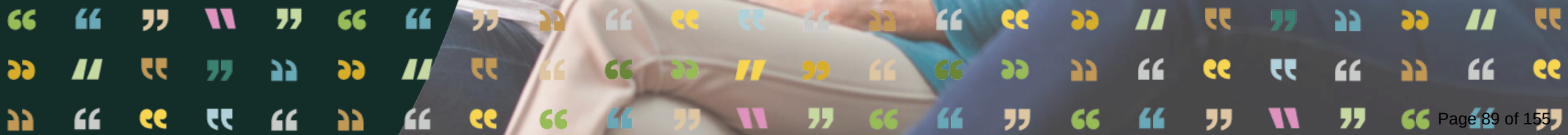
9 in 10 residents

- Plan to remain in Sachse for the next five years
- Would recommend living in Sachse to someone who asked



**Government-
centered ratings
increased
significantly
since 2022 and
scored above the
National
Benchmark.**

2



Governance in Sachse



Please rate the following categories of Sachse government performance.

National
Benchmark
Comparison

Higher

Similar

Lower



Trends over Time: Increasing/Decreasing Significantly

Percent excellent or good



**Most residents
feel a strong
sense of safety
in Sachse.**

3



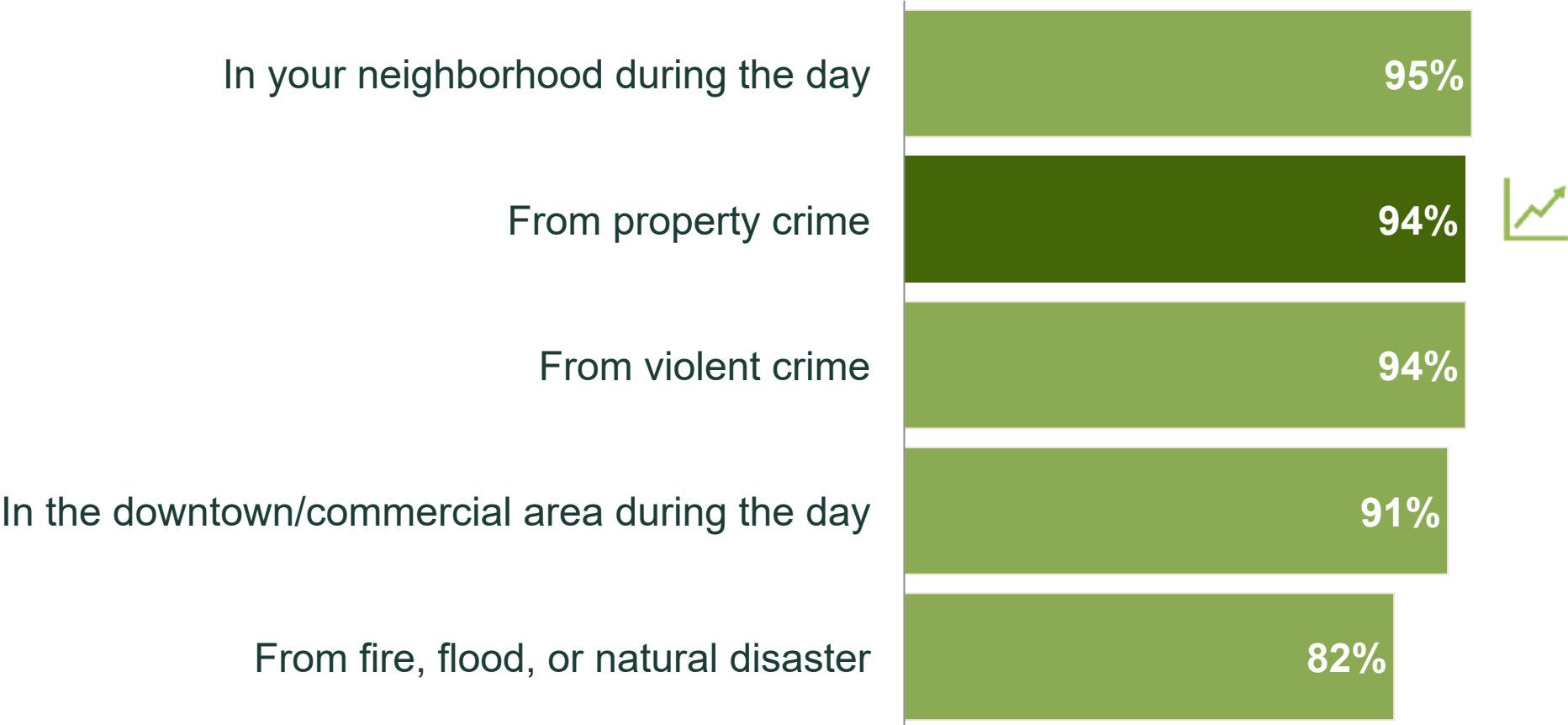
Safety in Sachse



Please rate how safe or unsafe you feel:

National
Benchmark
Comparison

- Higher
- Similar
- Lower



Percent very or somewhat safe



Trends over Time: Increasing/Decreasing Significantly

Safety Services in Sachse



94%

Fire
services



92%

Ambulance/
Emergency
medical
services



86%

Crime
Prevention



84%

Police/
Sheriff
Services

Percent excellent or good



4



The Economy in Sachse



Please rate each of the following in the Sachse community:

**National
Benchmark
Comparison**

■ Higher

■ Similar

■ Lower

Overall quality of business and service establishments

66%



Cost of living

53%

Sachse as a place to work

42%

Variety of business and service establishments

40%

Sachse as a place to visit

36%

Vibrancy of downtown/commercial area

27%

Shopping opportunities

26%

Employment opportunities

20%



Percent excellent or good



Trends over Time: Increasing/Decreasing Significantly



Residents
highlight
mobility as an
area for
improvement
in Sachse.



5



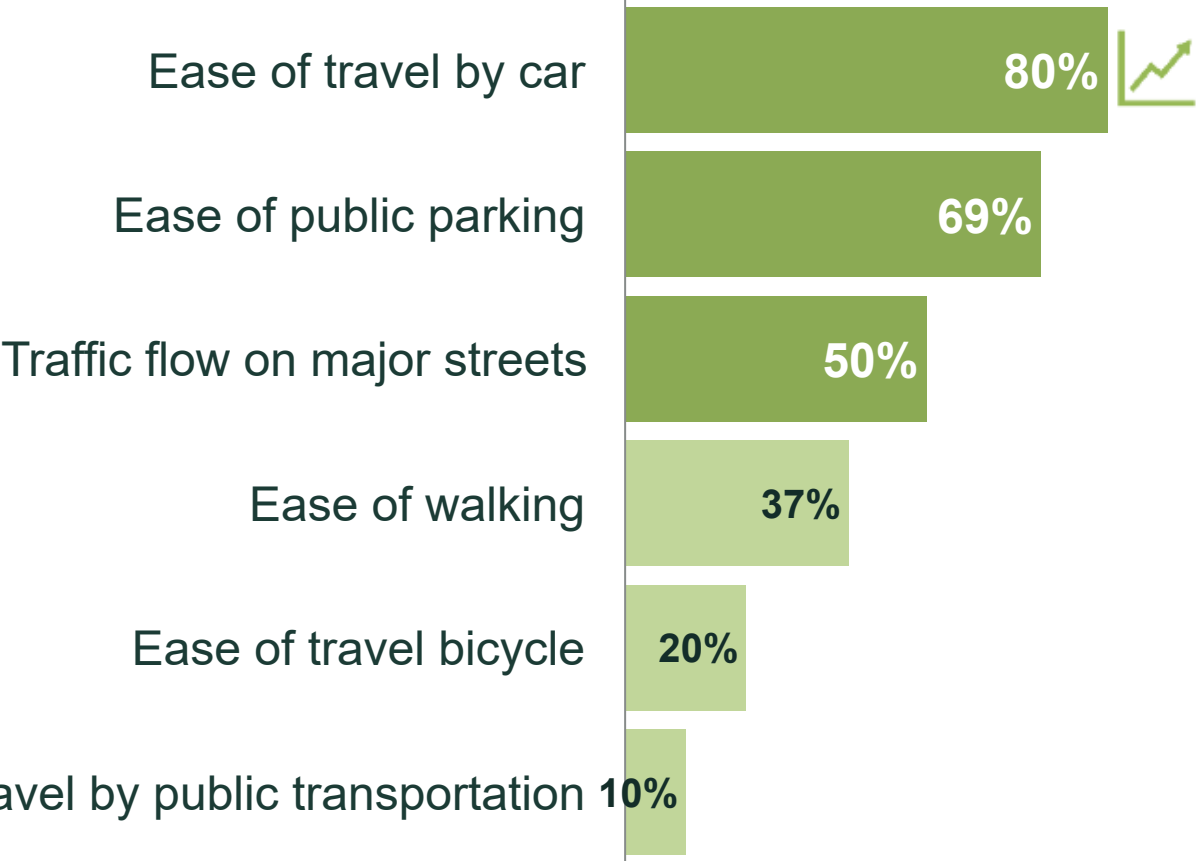
Mobility in Sachse



Please rate each of the following in the Sachse community:

National
Benchmark
Comparison

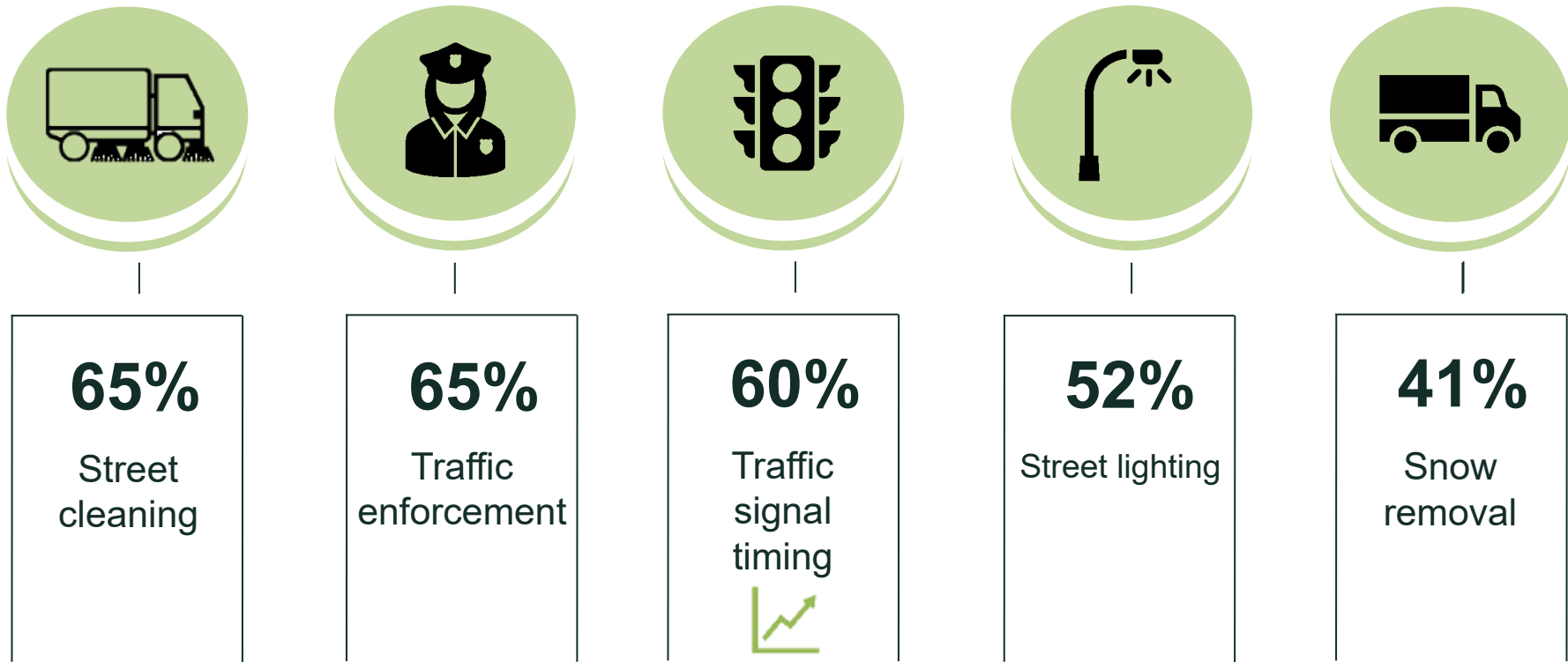
- Higher
- Similar
- Lower



Trends over Time: Increasing/Decreasing Significantly

Percent excellent or good

Mobility Services in Sachse



Percent excellent or good



Trends over Time: Increasing/Decreasing Significantly



Additional Special Topics

	High priority	Medium priority	Low priority	Not a priority	Don't know
Private study rooms.....	1	2	3	4	5
Community quiet room	1	2	3	4	5
Children's play area.....	1	2	3	4	5
Teen room.....	1	2	3	4	5
Makerspace.....	1	2	3	4	5
In-person computer classes	1	2	3	4	5
In-person ESL classes.....	1	2	3	4	5
Online language-learning services.....	1	2	3	4	5
More programs for children.....	1	2	3	4	5
More programs for teens.....	1	2	3	4	5
More programs for adults	1	2	3	4	5
More STEM programs	1	2	3	4	5
More story times.....	1	2	3	4	5
More craft programs.....	1	2	3	4	5
More programs on Saturdays.....	1	2	3	4	5
More evening programs.....	1	2	3	4	5
One-on-one computer help/tutoring services.....	1	2	3	4	5
Laptops or tablets available for checkout.....	1	2	3	4	5
Hotspots available for checkout	1	2	3	4	5

15. In the past 12 months, how often did you or someone in your household use/visit the Michael J. Felix

Community Center?

☐ Daily ☐ Weekly ☐ Monthly ☐ Less than once per month ☐ Never

16. How much of a priority, if any, should the Michael J. Felix Community Center place on providing the following programs and services?

	High priority	Medium priority	Low priority	Not a priority	Don't know
Child (age 12 and under) arts, recreation and sports programs.....	1	2	3	4	5
Youth (age 13 to 17) arts, recreation and sports programs	1	2	3	4	5
Adult (age 18 to 61) arts, recreation and fitness programs	1	2	3	4	5
Older adult (age 62+) arts, recreation and fitness programs	1	2	3	4	5
Community events (such as summer concerts, festivals, etc.)	1	2	3	4	5
Open the Community Center on Mondays (current hours: T-W-Th 9 AM-9 PM, F 10 AM-7 PM, Sat 10 AM-5 PM, Su-M Closed)	1	2	3	4	5
School break camps and programs (during fall/summer break)	1	2	3	4	5
Programming during weekday mornings (before 12 PM).....	1	2	3	4	5
Programming during weekday afternoons (12 PM-5 PM).....	1	2	3	4	5
Programming during weekday evenings (5 PM-9 PM).....	1	2	3	4	5
Programming during Saturday mornings (before 12 PM).....	1	2	3	4	5
Programming during Saturday afternoons (12 PM-5 PM).....	1	2	3	4	5
Programming during Saturday evenings (5 PM-9 PM)	1	2	3	4	5
Other (please specify:.....)	1	2	3	4	5

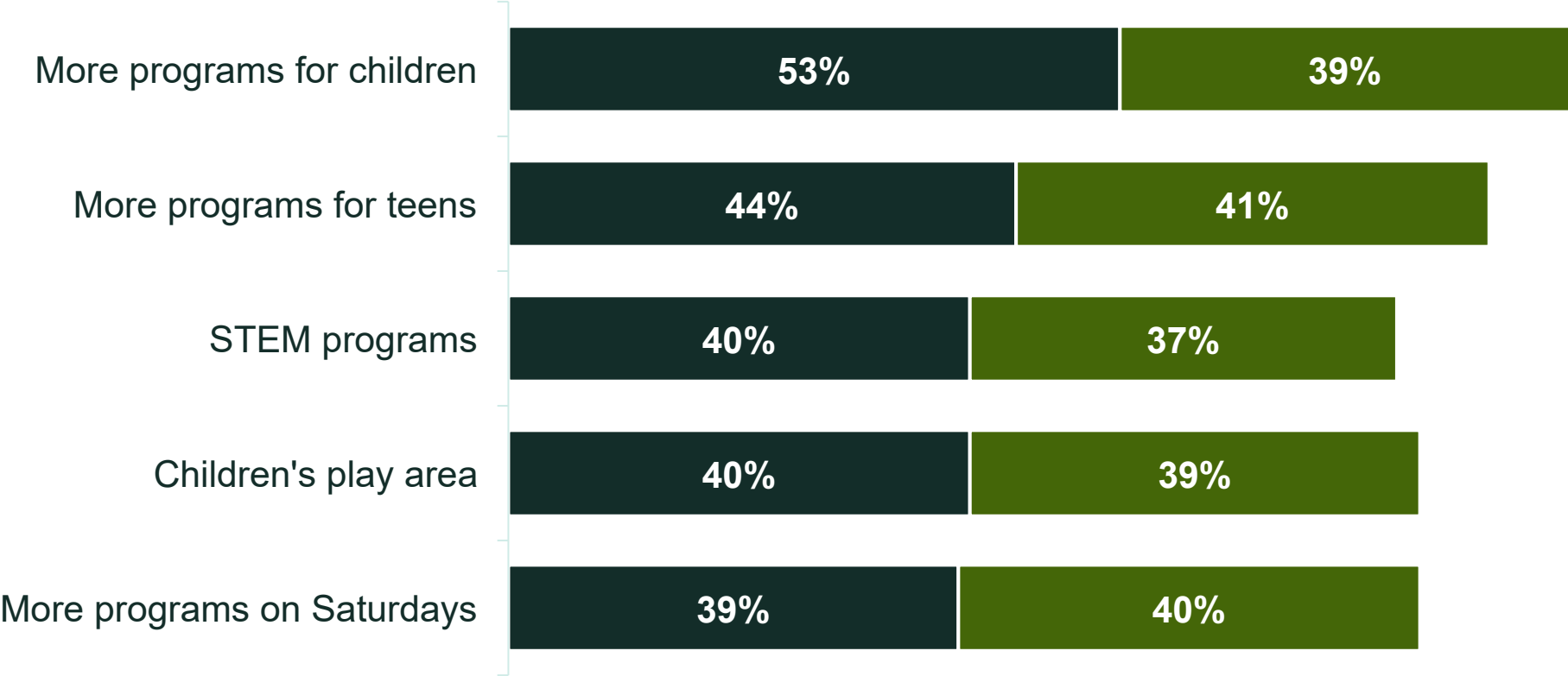
17. The City of Sachse last conducted a resident survey to solicit resident feedback in 2022. Since then, City leadership has strived to use that resident feedback in the decisions that affect Sachse residents. Please rate your overall satisfaction with the City's efforts to include resident feedback in decisions since the 2022 survey.

☐ Very satisfied ☐ Somewhat satisfied ☐ Somewhat dissatisfied ☐ Very dissatisfied ☐ Don't know



How much of a priority, if any, should the Sachse Public Library place on providing the following programs, services, and amenities?

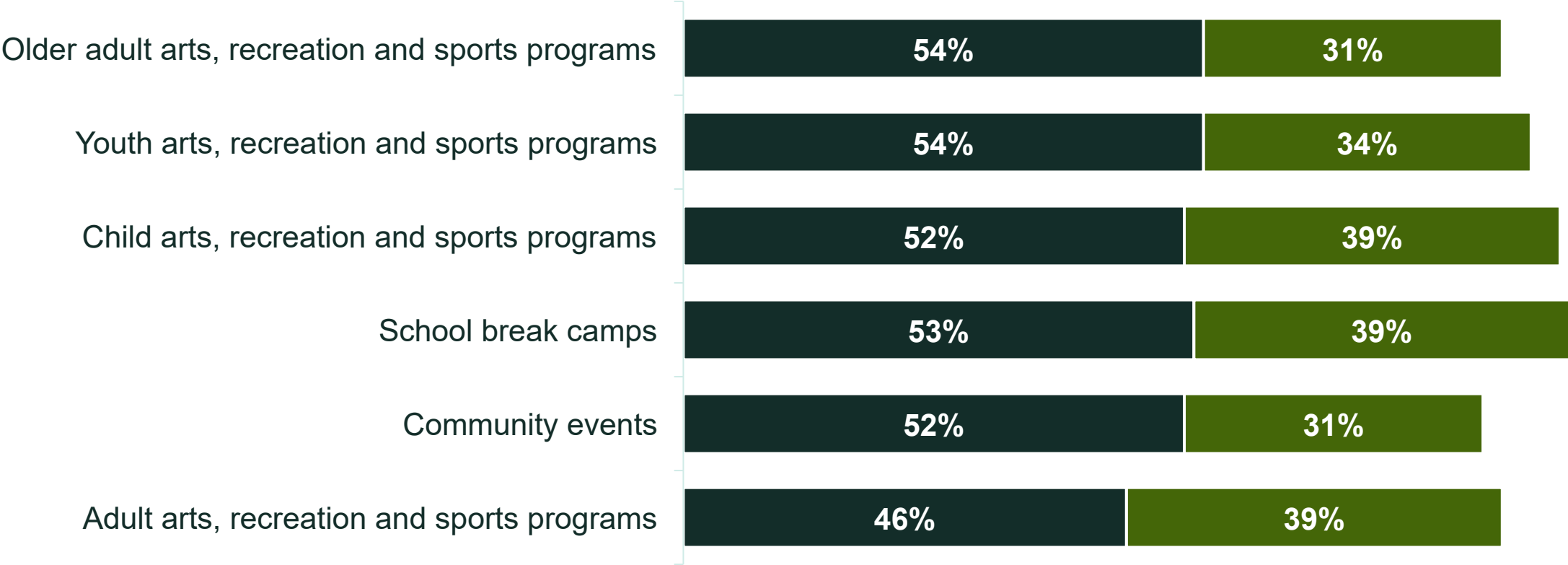
- High priority
- Medium priority





How much of a priority, if any, should the Michael J. Felix Community Center place on providing the following programs and services?

- High priority
- Medium priority





Summary of Conclusions

1. Most residents applaud the high quality of life in Sachse.
2. Government-centered ratings increased significantly since 2022 and scored above the National Benchmark.
3. Most residents feel a strong sense of safety in Sachse.
4. Residents highlighted areas for improvement in Sachse's economic health to support future growth.
5. Residents highlight mobility as an area for improvement in Sachse.



Questions?

Thank you!

Brandon Barnett
Senior Survey Research Associate
Polco/National Research Center
brandon@polco.us

G. Discussion Items

Subject: 2. Receive a briefing on the Sachse Comprehensive Plan update.

Meeting April 7, 2025 - City Council Meeting

Access Public

Type Information, Discussion

Fiscal Impact None

Recommended Action Receive a briefing on the Sachse Comprehensive Plan update.

Goals Strategically invest in the City's existing and future infrastructure.
Provide a high quality of life environment for families; individuals; businesses; and other organizations in Sachse.
Make Sachse more prosperous through job creation and quality development that adds community value.
Provide excellent government services to Sachse citizens.

BACKGROUND

The Comprehensive Plan is the City's guiding policy document that sets forth the vision for how the community develops and grows. This document helps to guide long-range decisions for the community as it relates to land use, transportation, infrastructure, and public services, among others.

On April 1, 2024, Sachse City Council authorized the City Manager to negotiate and enter into a contract for an update to the City's Comprehensive Plan with Kimley-Horn. The existing Plan was last adopted in 2017. Since contract execution, staff and consultants from Kimley-Horn have participated in several events to gather community-wide input that will help establish the strategic direction for the Comprehensive Plan update.

The purpose of this briefing is to provide the City Council with an overview of the Sachse Comprehensive Plan update effort thus far in the process, and receive feedback from the City Council.

Reid Cleeter and Haley Carruthers from Kimley-Horn will be assisting City staff in presenting this item.

POLICY CONSIDERATIONS

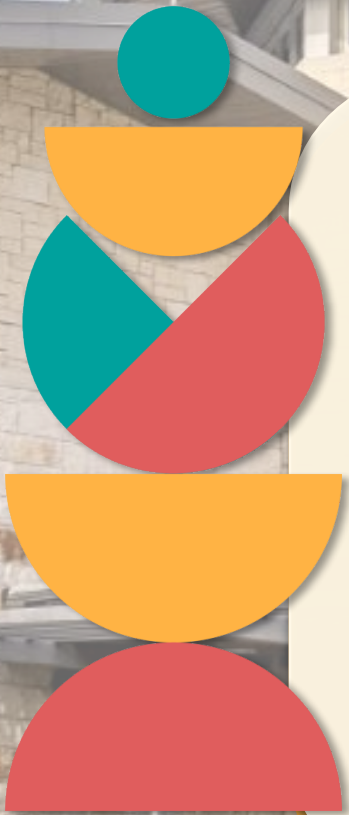
There are no policy considerations affiliated with this item.

RECOMMENDATION

Receive a briefing on the Sachse Comprehensive Plan update.

File Attachments

1. Presentation_Strategic Direction Slides
2. Presentation_250407_Sachse Comp Plan_CC Briefing - Packet



Strategic Direction

About the Strategic Direction

The Strategic Direction includes three components:

- ***Vision Statement*** – A description of the future the community wants to achieve; a reflection of its values and aspirations; the destination. It's a means of providing important direction for the planning process.
- ***Guiding Principles*** – Provide the foundation for decisions and actions that will be required to prepare a comprehensive plan and achieve its vision.
- ***Preferred Land Use Scenario*** – The Preferred Land Use Scenario illustrates the future development pattern for Sachse that reflect the palette of development contexts and character.

Strategic Direction Feedback

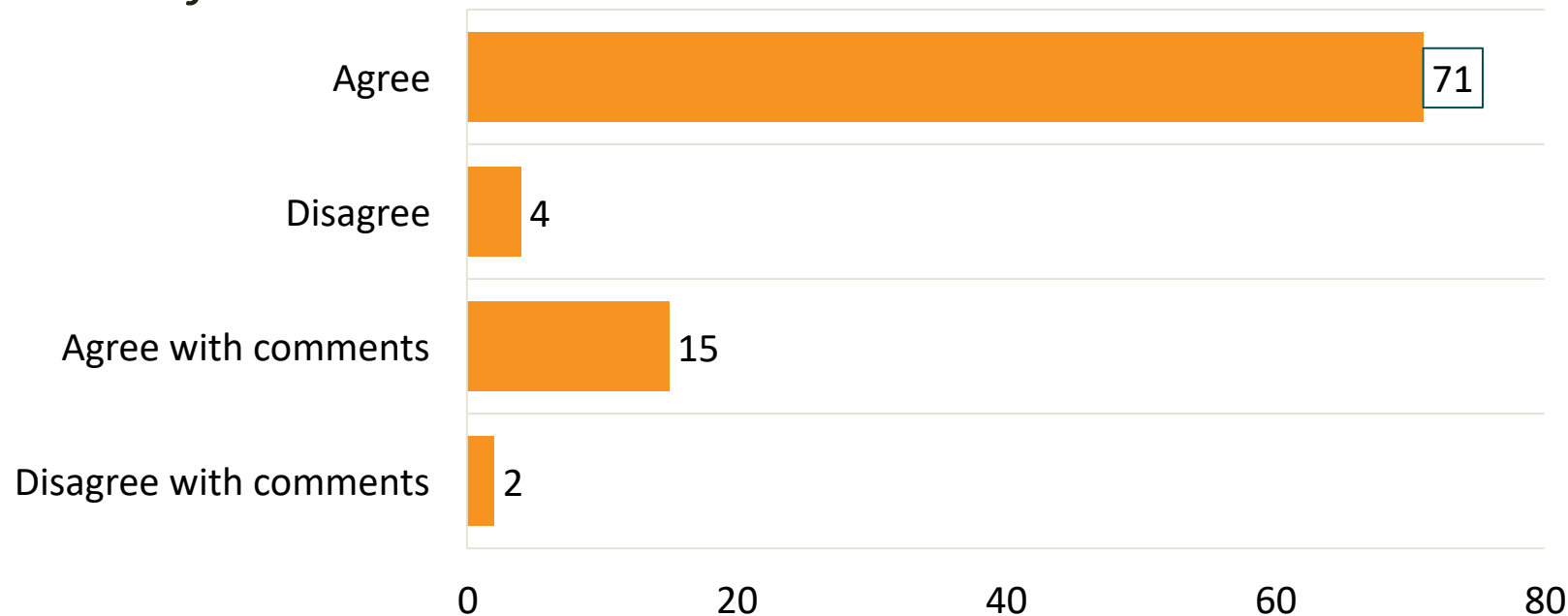
- An online survey was provided for Sachse's neighbors to voice their input regarding the draft Vision Statement and Guiding Principles
- Dates open: November 4, 2024 – December 9, 2024
- Total Number of Completed Responses: **92**

Vision Statement Feedback

- **Proposed:** Sachse will cultivate a vibrant community where residents and businesses thrive. Through intentional development, Sachse will create inviting destinations that promote connectivity and foster a sense of belonging.
- *What we heard:*
 - *Much agreement and support*
 - *Concerns regarding future development and growth*
 - *Improving community and connectivity*
 - *Maintaining Sachse's charm and character*
- **Final:** Sachse will cultivate a vibrant community where residents, visitors, and businesses thrive. Through intentional development and **a focus on high-quality infrastructure and amenities**, Sachse **will maintain its sense of community and charm** while furthering connected spaces that foster a sense of belonging.

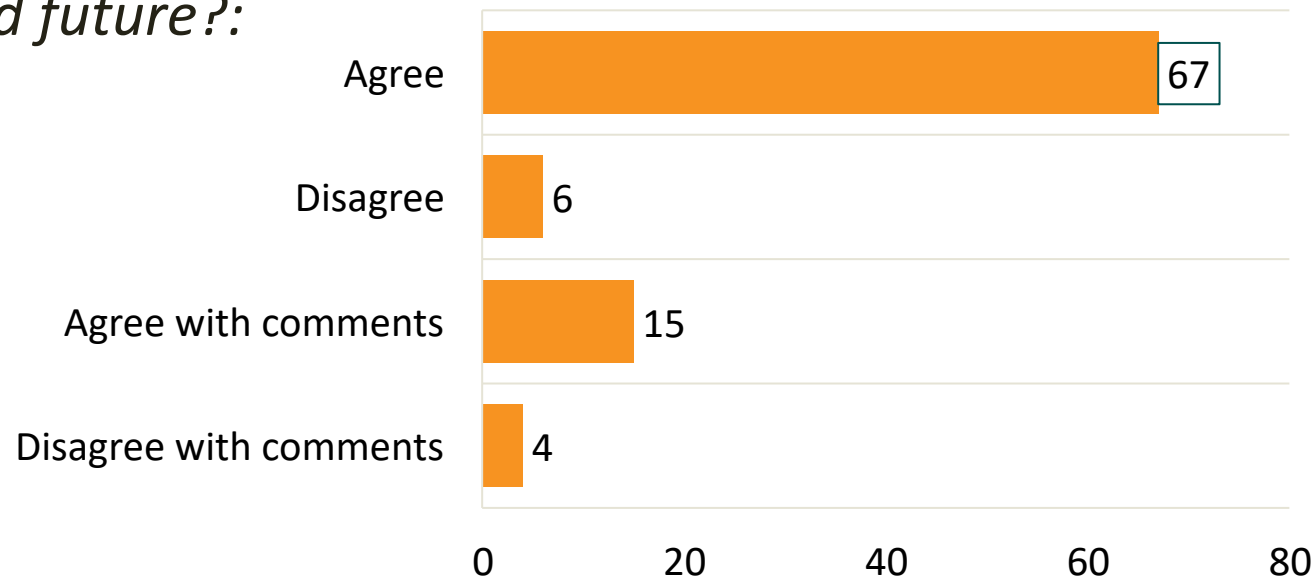
Guiding Principle Feedback

- **Partnership:** Continue to develop relationships and partner with public and private institutions to maximize positive impact on the community.
- *When you think of Sachse's future, does the guiding principle align with that desired future?:*



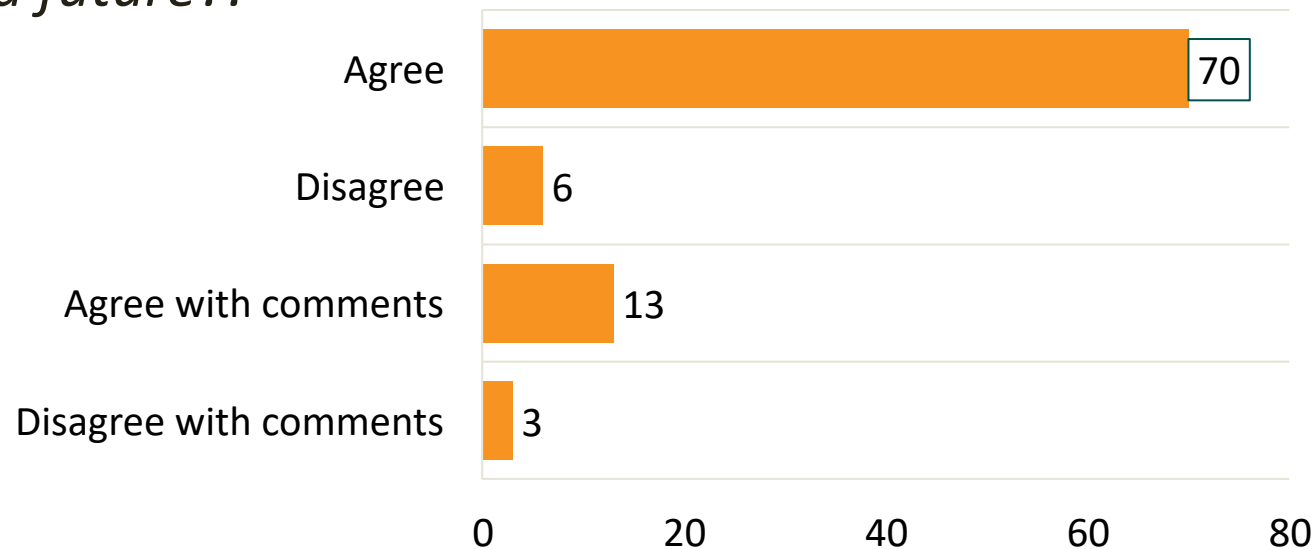
Guiding Principle Feedback

- **Quality of Life:** Continue to support and increase the community's desirability and resiliency by providing first-class level of service. **Prioritize the well-being of residents through enhanced access to high-quality amenities.**
- *When you think of Sachse's future, does the guiding principle align with that desired future?:*



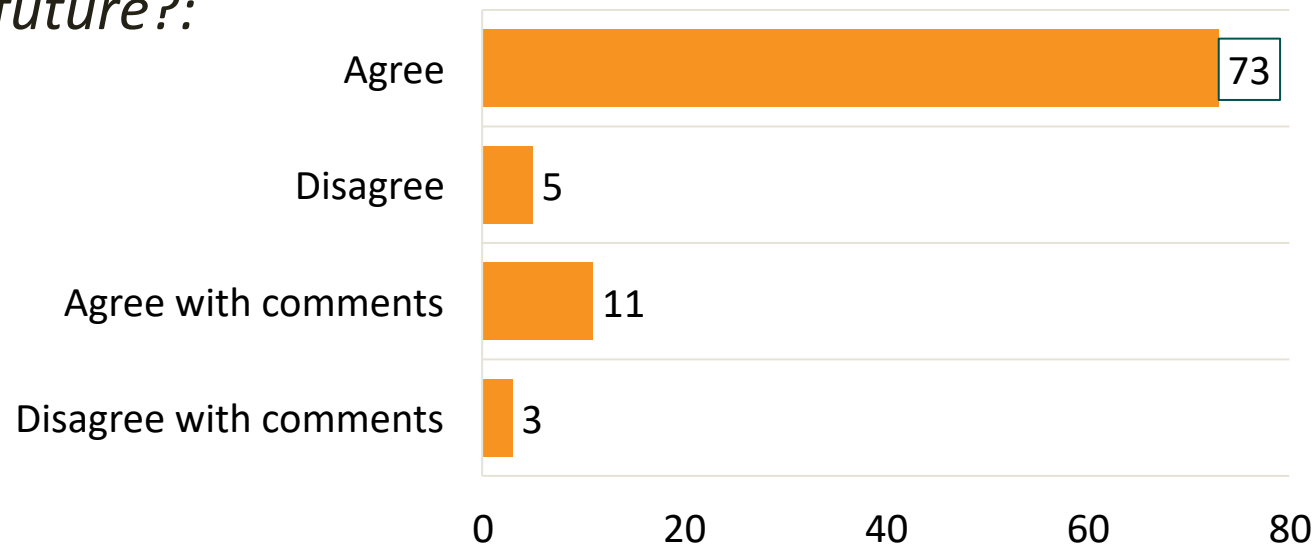
Guiding Principle Feedback

- **Stewardship:** Responsible management of resources and proactive consideration for potential impacts will ensure adequate capacity, foster healthy outcomes, and balance economic, environmental, and social outcomes.
- *When you think of Sachse's future, does the guiding principle align with that desired future?:*



Guiding Principle Feedback

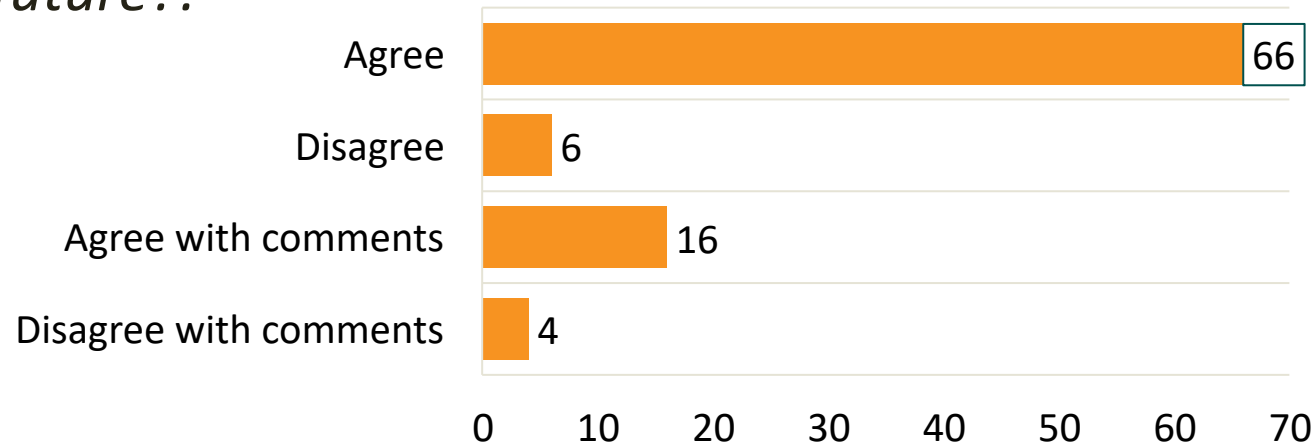
- **Recreation:** Continue to integrate and develop parks, trails, and open space into the community as gathering places and connections to other destinations. **Ensure these spaces are well-maintained, safe, and accessible for all residents.**
- *When you think of Sachse's future, does the guiding principle align with that desired future?:*



Guiding Principle Feedback

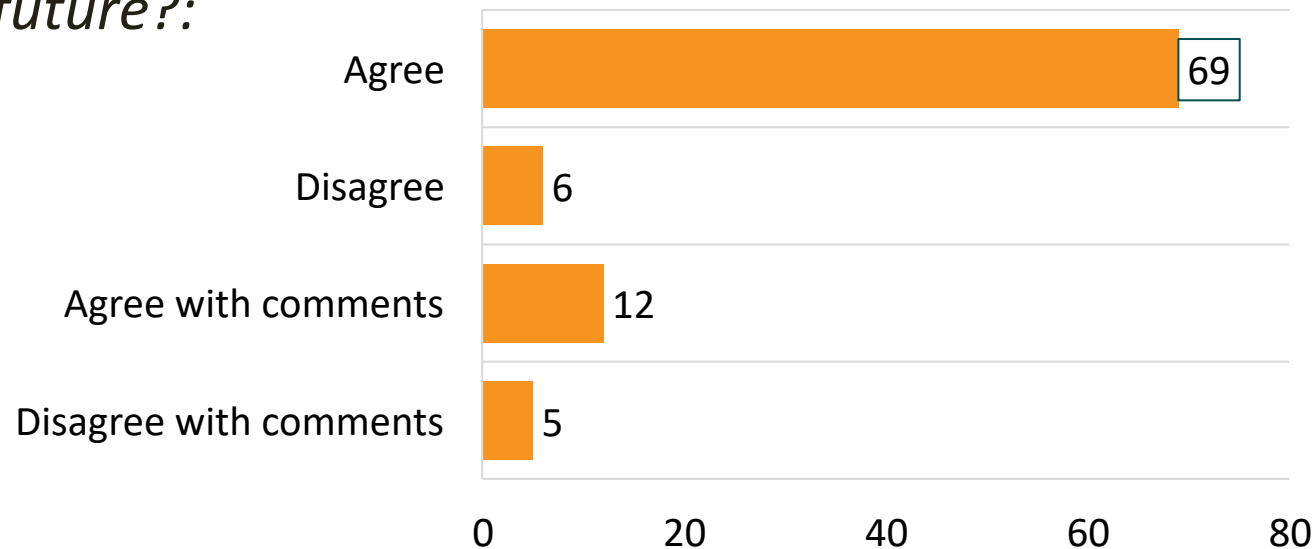
- **Opportunity:** Support efforts to grow a thriving local economy by encouraging **diverse** development and innovation of individuals and businesses, families and households, neighborhoods, commercial development, and the city. **Ensure that new developments balance with the charm of Sachse.**

- *When you think of Sachse's future, does the guiding principle align with that desired future?:*



Guiding Principle Feedback

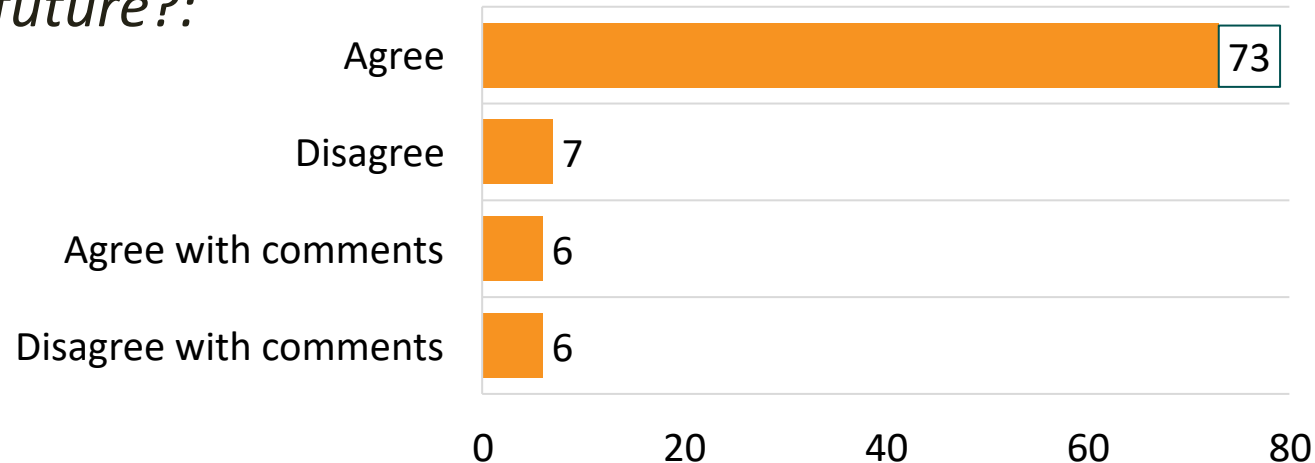
- **Catalyst Areas:** Encourage and attract new businesses and developments that support the unique qualities and assets of catalyst areas to broaden the tax base and make the City's economy more adaptable and resilient.
- *When you think of Sachse's future, does the guiding principle align with that desired future?:*



Guiding Principle Feedback

- **Promote Responsible Development:** Sachse will ensure that new development respects and enhances existing neighborhoods by contributing to the overall character and sustainability of the city and prioritize projects that balance growth with the preservation of Sachse's character.

- *When you think of Sachse's future, does the guiding principle align with that desired future?:*





Sachse Comprehensive Plan

City Council Update
April 7, 2025



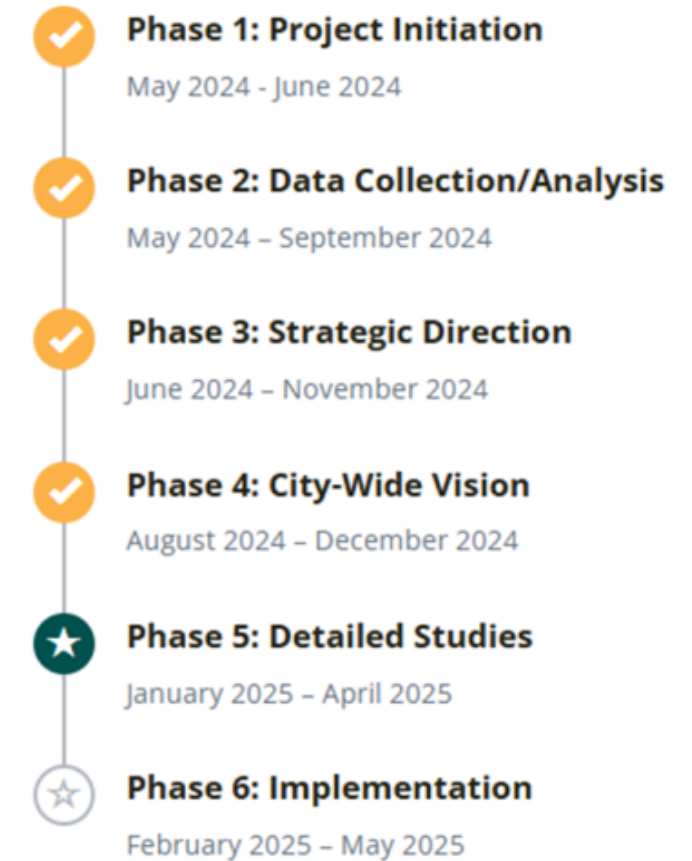
Kimley»Horn

Presentation Overview

What We Want to Accomplish

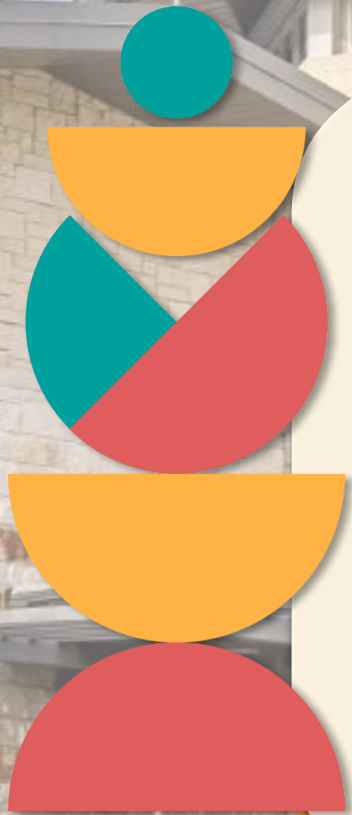
- Strategic Direction Update
- Citywide Vision Elements
- Detailed Studies
- Wrap-Up/Next Steps

Timeline

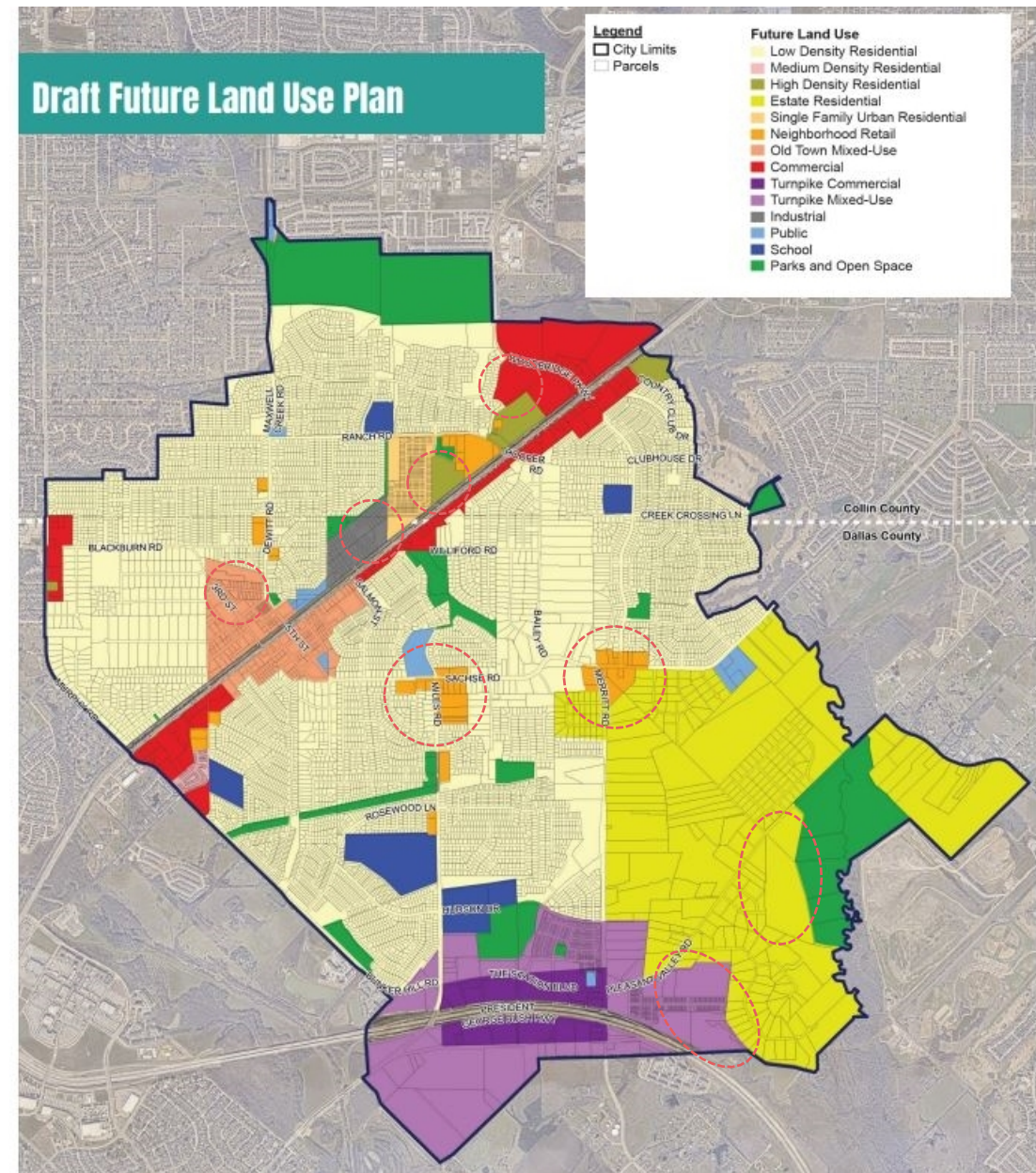
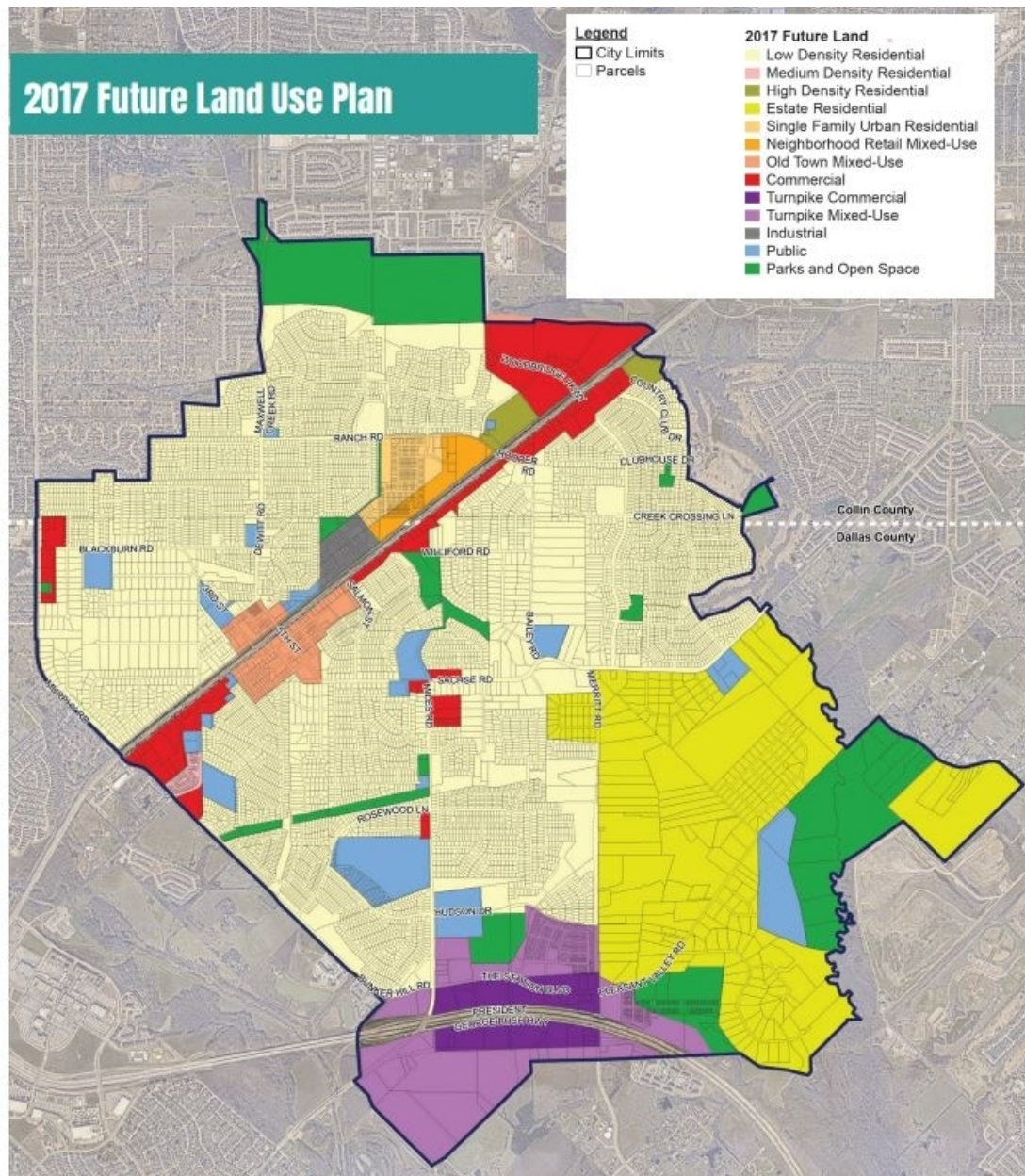


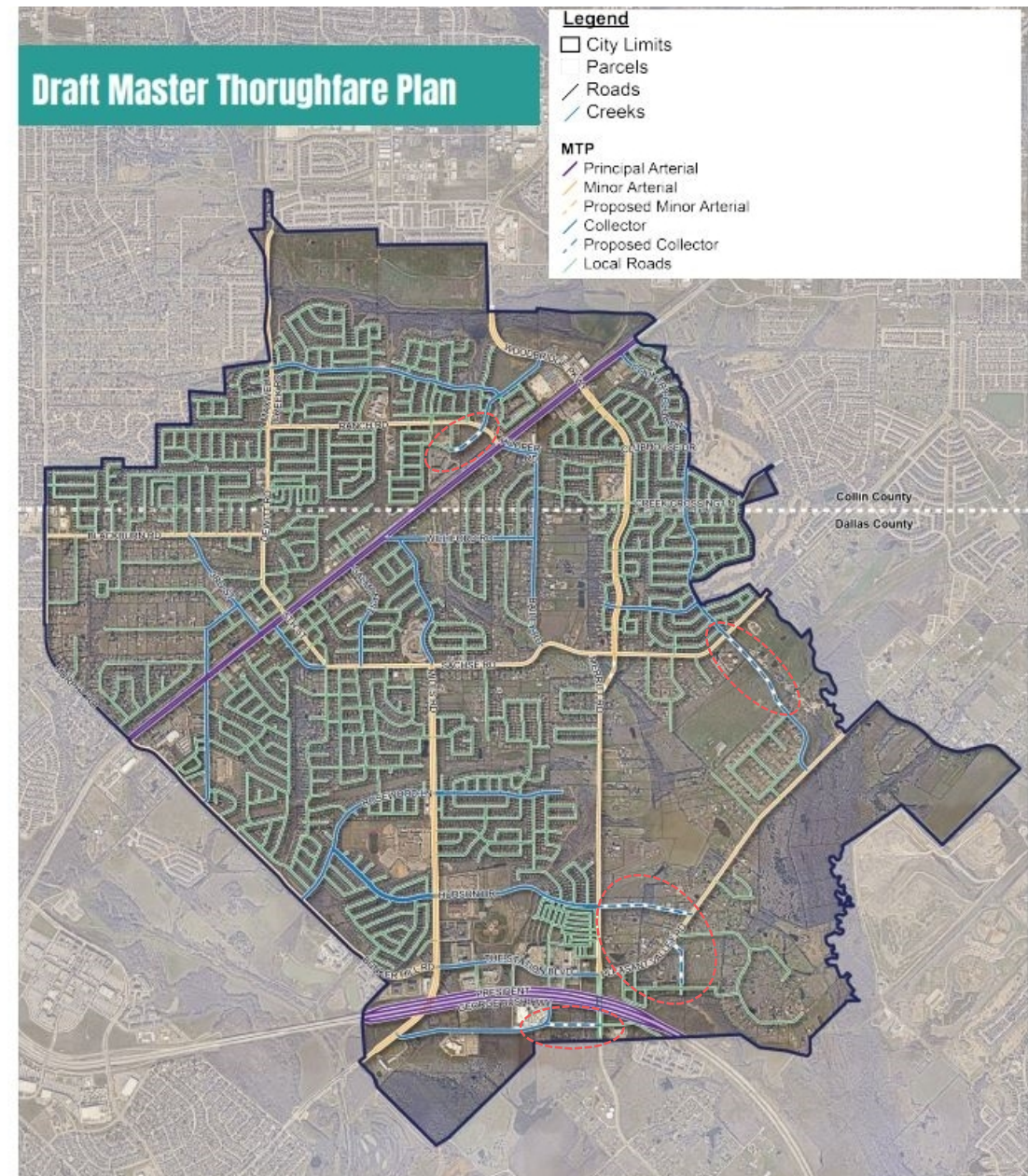
Strategic Direction Update

- **Vision Statement:** Sachse will cultivate a vibrant community where residents, visitors, and businesses thrive. Through intentional development and **a focus on high-quality infrastructure and amenities**, Sachse **will maintain its sense of community and charm** while furthering connected spaces that foster a sense of belonging.
- **Guiding Principles**
 - Partnership
 - Quality of Life
 - Stewardship
 - Recreation
 - Opportunity
 - Catalyst Areas
 - Promote Responsible Development



Citywide Vision





Gateway and Placemaking Direction

Primary Gateway Opportunities:

- SH-78 (north and south)
- PGBT

Secondary Gateways:

- Old Town (SH-78 & 5th Street)
- Miles/Merritt Road
- Sachse Road

District enhancements

- SH-78 (corridor-wide & Old Town)
- PGBT Corridor

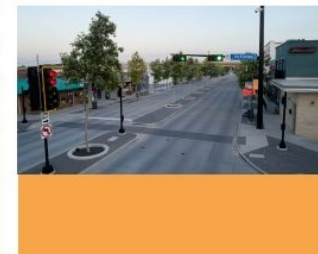
Primary Gateways: A key entry point featuring landscaping, signage, or architecture to create a strong sense of arrival and identity.

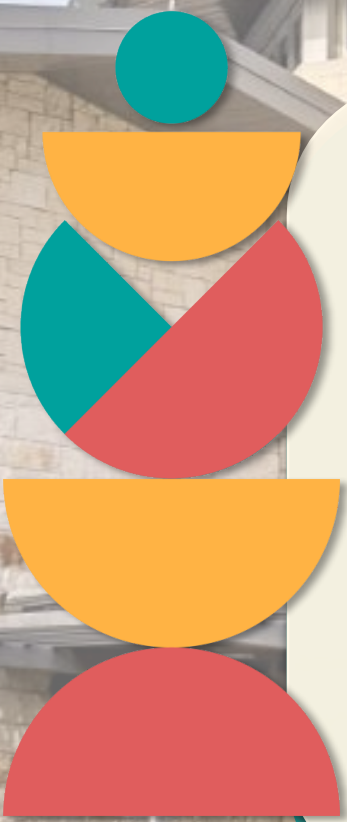


Secondary Gateway: a smaller-scale entry point that enhances wayfinding and reinforces a community's identity.



Landscaping, Street enhancements, Art, etc.





Detailed Studies

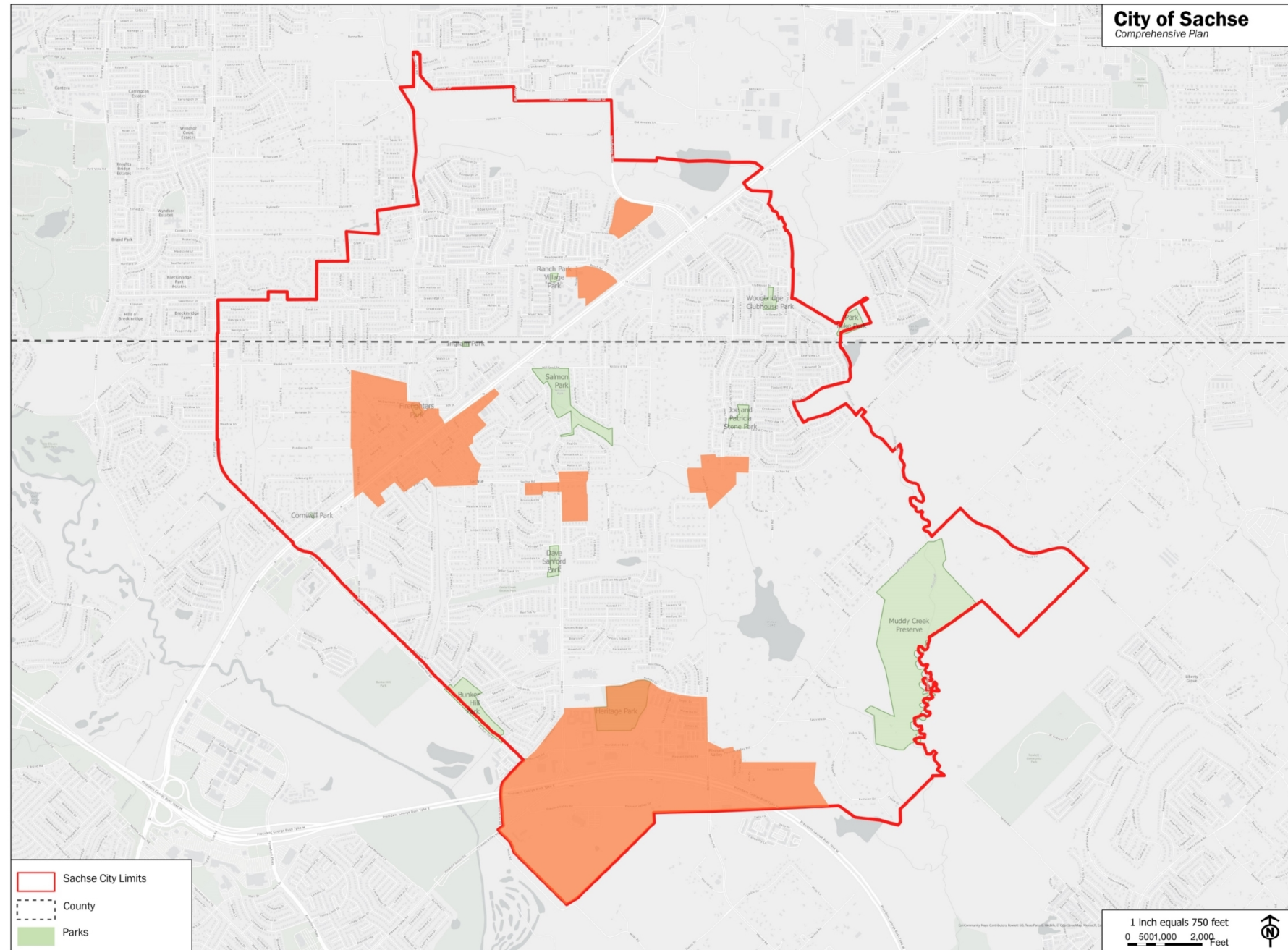
Highway 78

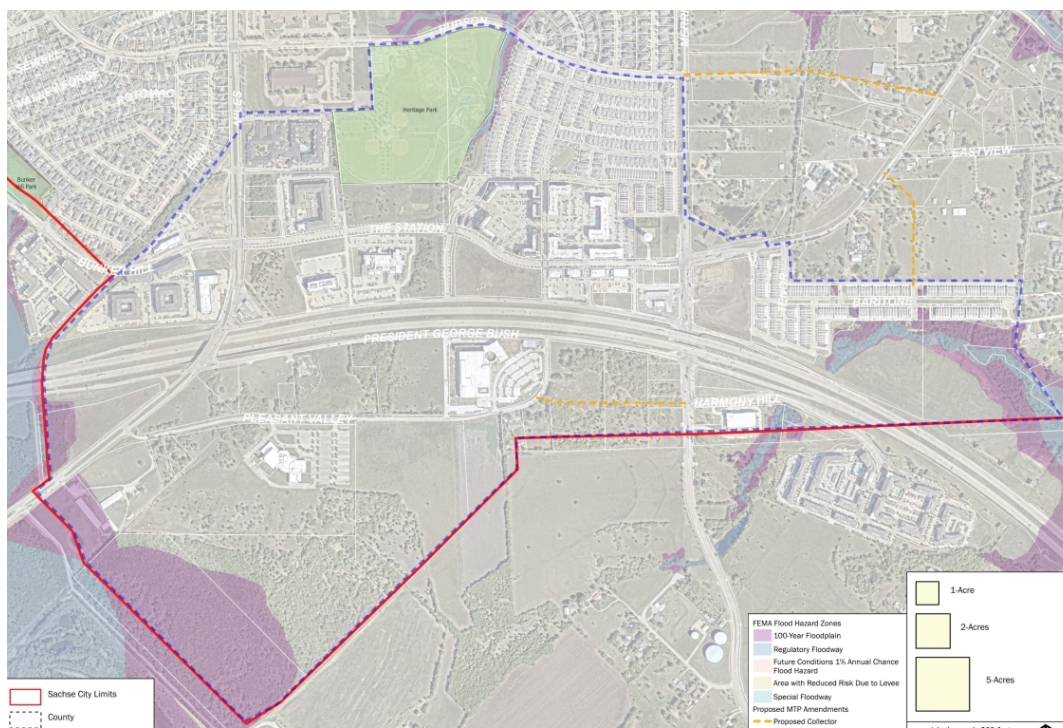
Use a numbered dot to leave comments on the map where you would like to see changes or where you have comments.



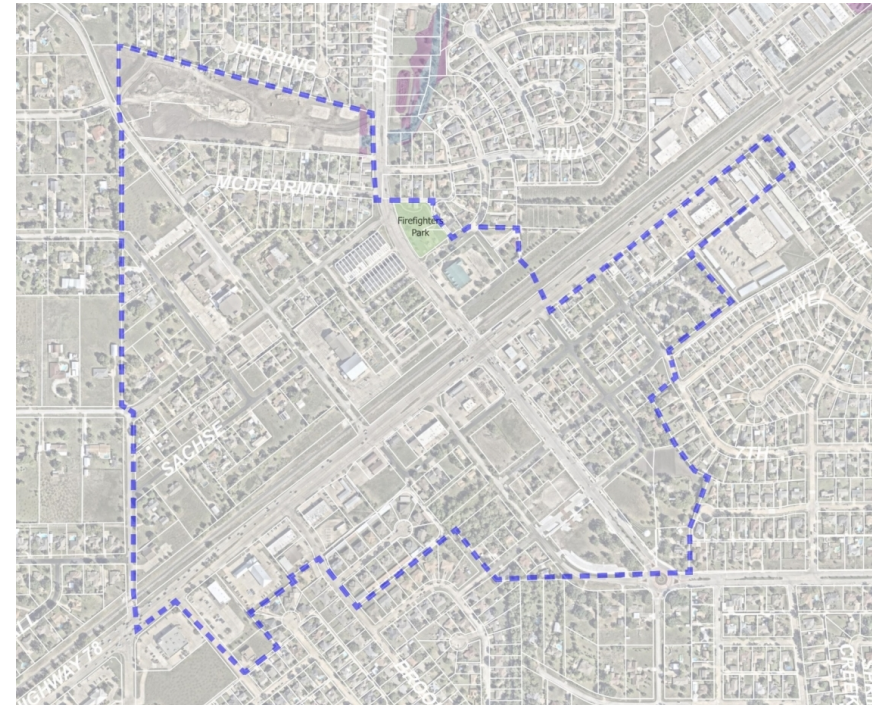
Catalyst Areas

- Overview
- Market
- Vision
- Recommendations
- Implementation





PGBT

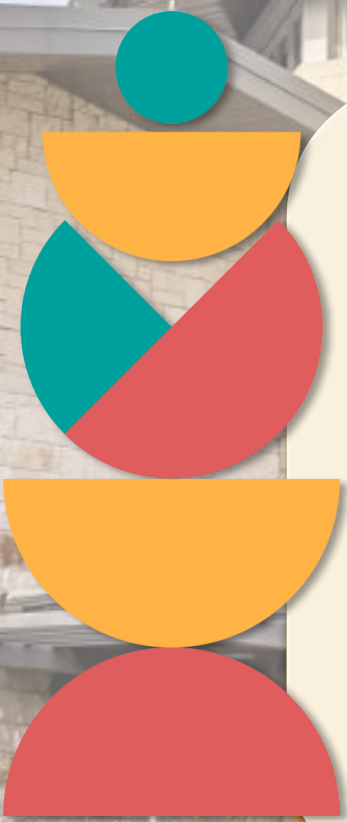


Old Town



SH-78 & Ranch Road

Sachse Road



Wrap-Up/Next Steps

Wrap-Up/Next Steps

- Stay up to date through the comprehensive plan website:
<https://www.cityofsachse.com/shapingsachse2024>

Upcoming Public Meetings

- April 17 – EDC Board
- April 28 – P&Z Commission (public hearing / recommendation)
- May 5 – City Council (consideration of final approval)



Thank you!

City Council Update
April 7, 2025



Kimley»Horn

G. Discussion Items

Subject: 3. Receive the Sachse Public Library's 2024 year end review presentation.

Meeting April 7, 2025 - City Council Meeting

Access Public

Type Discussion

Fiscal Impact None

Recommended Action Present the Sachse Public Library's 2024 year end review presentation.

Goals Provide a high quality of life environment for families; individuals; businesses; and other organizations in Sachse.

BACKGROUND

Sachse Public Library Manager Randall Cross will present highlights and key metrics from 2024.

POLICY CONSIDERATIONS

There are no policy considerations affiliated with this item.

RECOMMENDATION

Present the Sachse Public Library's 2024 year end review presentation.

File Attachments

1. Presentation_Sachse Public Library_2024 Year End Review

2024 Year End Review Sachse Public Library

City Council
April 7, 2025



New in 2024

- Expanded Service Hours

- The Library increased from 48 to 60 weekly service hours: Monday – Thursday 9:00 a.m. to 8:00 p.m. and Friday & Saturday 9:00 a.m. to 5:00 p.m.

- More Classes & Events

- With the addition of new hours and staff, the number of Library programs and events offered throughout the year increased by 27%, with an average offering of 24 events per month.

- More Library Visitors

- Visits to the Library increased by 25%, with peak summer traffic averaging more than 280 visits per day in June and July.



New in 2024

- Library Volunteers

- Library staff revitalized the volunteer program, attracting new participants, including teens and adults. Volunteers contributed more than 450 service hours.

- Focus on Life-long Learning

- Several new program series were introduced with an emphasis on literacy and powering imagination through discovery. These included an expanded Story Time schedule with a more age-specific focus, new activities for teens, and hands-on workshops for adults to explore new hobbies and enhance skills.



2024 Additional Metrics



Physical items
checked out



Visits to the
Library



Attendees to
Library events



New borrowers
registered

The Digital Library is Open 24/7

- Use your Sachse Public Library card to...
 - Check out downloadable eBooks and Audiobooks
 - Receive on-demand tutoring and homework help
 - Take top-rated online courses in the areas of business, tech, and personal development across 75+ different categories
 - Research your family history and genealogy
 - Perform market research and identify sales leads
 - Access databases with up-to-date information on topics from automotive repair to career development



What to Expect in 2025

- Continue to offer weekly Story Times and events for all ages
- Summer Reading Program with Kickoff Event and Summer Finale
 - 2025 theme: Color Your World
- Return of the annual Adult Reading Challenge
- Collaborations with Recreation and Senior Center on events and classes
- Expanded eBook offerings



SACHSE PUBLIC LIBRARY

2024 YEAR END REVIEW

G. Discussion Items

Subject: 4. Receive the quarterly Bond 2021 update.

Meeting April 7, 2025 - City Council Meeting

Access Public

Type Discussion

Fiscal Impact None

Recommended Action Receive the quarterly Bond 2021 update.

Goals Strategically invest in the City's existing and future infrastructure.
Provide a high quality of life environment for families; individuals; businesses; and other organizations in Sachse.
Meet the public safety needs of a growing citizen; student; and business population.

BACKGROUND

The last Bond 2021 update was presented at the August 5, 2024, City Council meeting. Sachse residents approved four propositions on the November 2021 Bond Election ballot.

The projects include:

- Designing the expansion and upgrades to Sachse Road, from Miles Road to the city limits
- Upgrading and developing:
 - Bailey-Hooper Road, from SH 78 to Sachse Road
 - Williford Road, from SH 78 to Bailey Road
 - West Creek Lane, from Sachse Road to Timbercreek Court
- Reconstructing the City of Sachse neighborhood and residential streets within the city limits
- Design and construct a new City animal shelter to facilitate adoptions

POLICY CONSIDERATIONS

There are no policy considerations affiliated with this item.

RECOMMENDATION

Receive the quarterly Bond 2021 update.

File Attachments

1. Presentation_Quarterly Bond Update_April_2025

Bond 2021 Projects Update

City Council
April 7, 2025



Overview

- Approved Bond Projects
- Bailey-Hooper Road
- Sachse Road Phase 2
- Williford Road
- West Creek Lane
- Neighborhood Packages
- Future Bond Projects Timeline



Approved Bond Projects

Sachse residents voted to approve four propositions included on the November 2021 bond election ballot. The projects include:

- Designing the expansion and upgrades to Sachse Road, from Miles Road to the city limits
 - These updates include the construction of the road, along with associated sidewalks, drainage, signage, lighting, curbs, traffic safety improvements, landscaping, and more
- Upgrading and developing several City of Sachse streets and roads
 - This includes traffic safety, sidewalks and pedestrian rights of way, curbs and related drainage, utility relocations, and more. The roads or streets are:
 - Bailey-Hooper Road, from SH 78 to Sachse Road
 - Williford Road, from SH 78 to Bailey Road
 - West Creek Lane, from Sachse Road to Timbercreek Court



Approved Bond Projects (cont.)

- Reconstructing City of Sachse neighborhood and residential streets within the city limits
 - This could include expanding the roads or streets, enhancing or creating sidewalks, intersections, providing lighting, traffic safety, drainage improvements, and more
- Design and construct a new City animal shelter, to facilitate adoptions



Bailey-Hooper Road

- Franchise re-locations are ongoing
- Water, sewer, and storm drainage is being installed from Sachse Road to Williford Road
- Road will be open south of Anthony Lane in upcoming weeks
- Construction began in October
 - Currently working on the first phase, which is from Anthony Lane to Sachse Road
- Total anticipated completion will be fall 2025











Sachse Road Phase 2 Design

- Conceptual plan and layout is complete
- Currently under design, working towards 60% design plan
- Construction anticipated for fall 2025

Williford Road, from SH 78 to Bailey Road

- Working towards 30% design plans

West Creek Lane, from Sachse Road to Timbercreek Court

- Working towards 30% design plans

Neighborhood Packages

- First phase of neighborhood projects are completed (Tina Street/Leasa Court/Kellie Street)
- Funding has been accelerated, and staff is preparing projects for construction in FY 2024-2025
- Staff is preparing the neighborhood package to be awarded in the second quarter of 2025

SAK[SEE] OUR PROGRESS

Bailey-Hooper Road



October 2024
Franchise relocation underway.
Construction begins.

May 2024
All project bids rejected. Revised contract language will allow the best-value bid to be selected rather than the lowest responsible bid.

December 2023
Finalizing construction documents. On schedule to advertise Q1 of 2024

July 2023
60% plans submitted for staff review

January 17, 2023
City Council discussed conceptual layout of project

As of June 20, 2022
Topographic survey/
design survey 80% completed

January 18, 2022
Professional service agreement executed

April 2025
Construction is 10% completed.

August 2024
Construction contract awarded to
McMahon Contracting LP

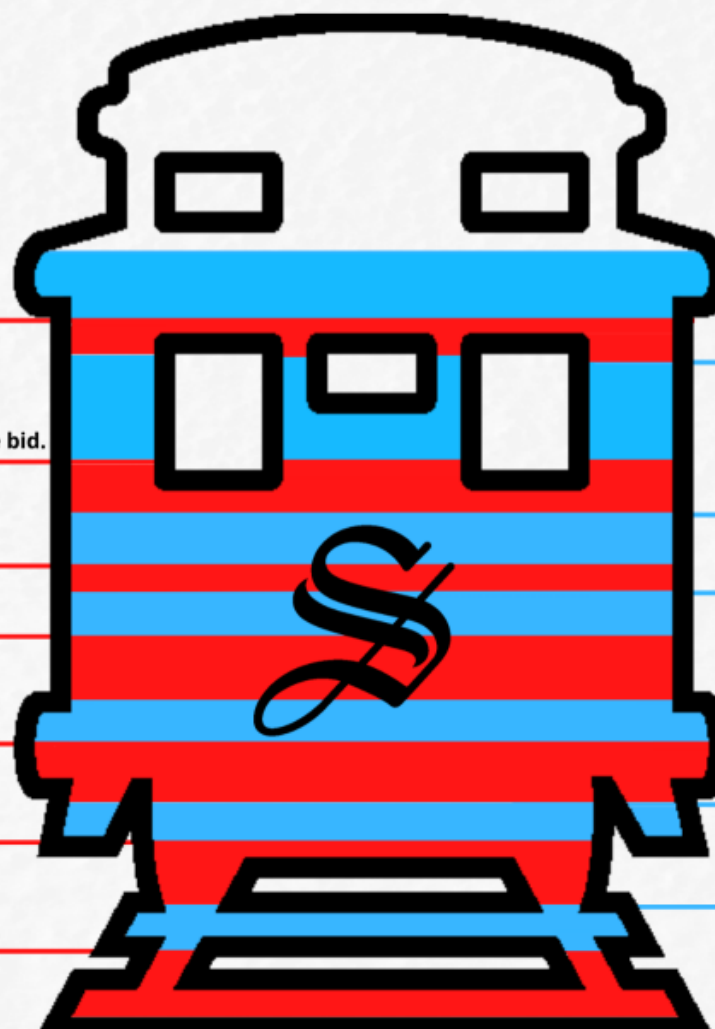
March 2024
Final plans and specifications have completed review. Advertising last week of March. On schedule to award construction contract in May.

August 2023
Plan comments returned to consultant

April 6, 2023
Held open house for residents affected by the project

July 18, 2022
*Asphalt overlay project on
Bailey Rd/Anthony Ln. begins

As of June 20, 2022
Traffic counts completed

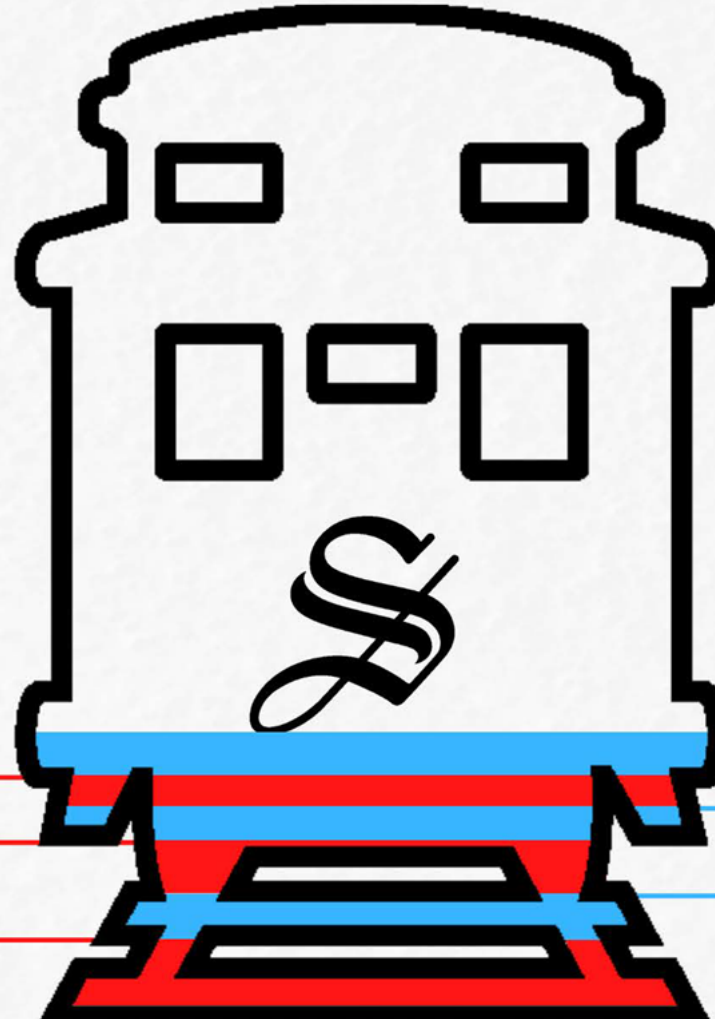


* Please note that this project was not funded by the bond



SAK[SEE] OUR PROGRESS

Sachse Road Phase 2



November 2024
30% design underway.

August 2024 Update:
Designs are approx. 30% complete

February 2024
Professional Services Agreement with
Garver USA for design approved

April 2025
Designs are 60% completed.

August 2024
Concept plans completed.

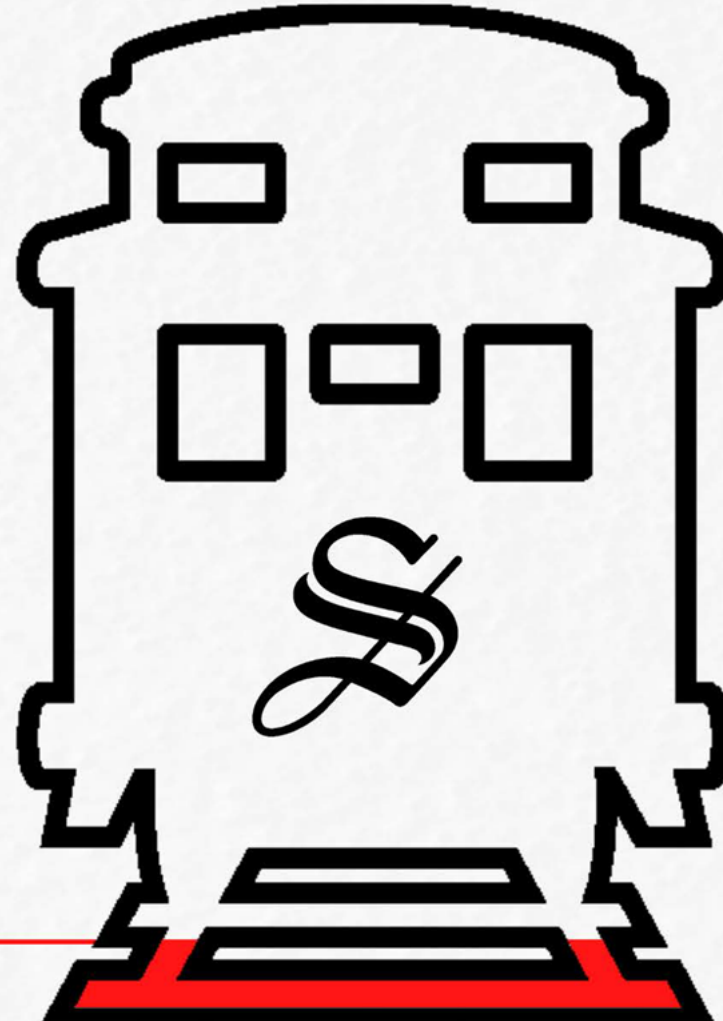
March 2024 Quarterly Update:
Currently under design





SAK[SEE] OUR PROGRESS

Williford Road



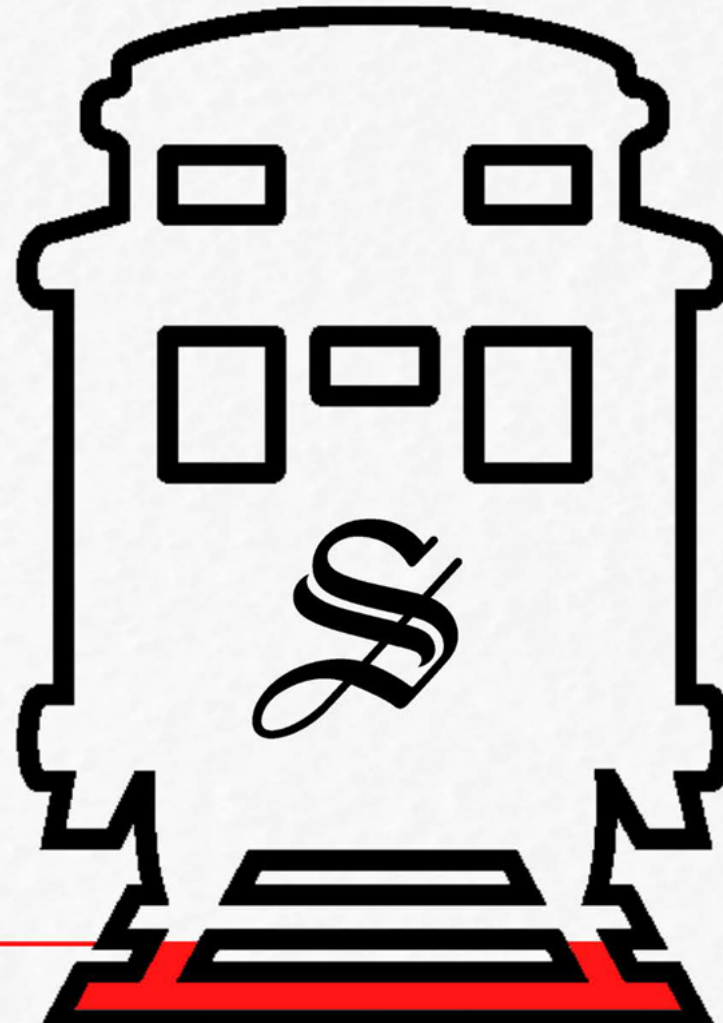
April 2025
Working toward 30% construction plans





SAK[SEE] OUR PROGRESS

Sachse Road Phase 3



April 2025
Working toward 30% construction plans



The City of
SACHSE

Future Bond Project Schedule

- Sachse Road Phase 3 – 2028
- West Creek Lane, from Sachse Road to Timbercreek Court – 2025/2026

Completed Bond Projects

- Sachse Animal Shelter

All information on the bond process can be found at www.cityofsachse.com/bond2021

