



# City of Sachse, Texas

## Meeting Agenda

### City Council

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Monday, February 6, 2017

7:30 PM

Council Chambers

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*The Mayor and Sachse City Council request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to respond or to conduct a phone conversation.*

The City Council of the City of Sachse will hold a Regular Meeting on Monday, February 6, 2017, at 7:30 p.m. in the Council Chambers at Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to consider the following items of business:

#### **Invocation and Pledges of Allegiance to U.S. and Texas Flags.**

**A. Pledge of Allegiance to the Flag of the United States of America:** I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands: one nation under God, indivisible, with liberty and justice for all.

**B. Pledge of Allegiance to the Texas State Flag:** Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

#### **1. CONSENT AGENDA.**

*All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Council Member or citizen so requests.*

[17-3668](#) Approve the minutes of the January 17, 2017 regular meeting.

**Attachments:** [01.17.17 Minutes](#)

[17-3669](#) Approve of an ordinance calling the May 6, 2017 City Council General Election.

**Attachments:** [General Election Ordinance](#)

[Exhibit A](#)

[17-3670](#) Approve an ordinance calling for a Special Election on May 6, 2017 in conjunction with the City Council Election for the purpose of the adoption of a local sales and use tax in the City of Sachse, Texas, at the rate of one-fourth of one percent to provide revenue for the maintenance and repair of municipal streets.

**Attachments:** [Ordinance](#)

[17-3673](#) Accept the Monthly Revenue and Expenditure Report for the period ending December 31, 2016.

**Attachments:** [GF 12-31-16](#)

[UF 12-31-16](#)

[DS 12-31-16](#)

[SEDC 12-31-16](#)

[Sales Tax Analysis Feb 2017](#)**2. MAYOR AND CITY COUNCIL ANNOUNCEMENTS REGARDING SPECIAL EVENTS, CURRENT ACTIVITIES, AND LOCAL ACHIEVEMENTS.****3. CITIZEN INPUT.**

*The public is invited at this time to address the Council. The Mayor will ask you to come to the microphone and state your name and address for the record. If your remarks pertain to a specific agenda item, please hold them until that item, at which time the Mayor may solicit your comments. Time limit is 3 minutes per speaker. The City Council is prohibited by state law from discussing any item not posted on the agenda according to the Texas Open Meetings Act, but may take them under advisement.*

**4. REGULAR AGENDA ITEMS.**

- [17-3671](#) Consider an ordinance amending the Code of Ordinances by amending Chapter 9, "Traffic Regulations" by amending Section 9-6, "Parking", to provide for no parking areas.

**Attachments:** [Presentation](#)  
[Ordinance](#)

- [17-3672](#) Receive Sachse Police Department's 2016 Year in Review.

**Attachments:** [Presentation](#)

**5. ADJOURNMENT.**

*Vision Statement: Sachse is a friendly, vibrant community offering a safe and enjoyable quality of life to all who call Sachse home.*

The City of Sachse reserves the right to reconvene, recess or realign the regular session or called Executive Session or order of business at any time prior to adjournment.

As authorized by Section 551.072(2) of the Texas Government Code, this meeting may be convened into closed Executive Session at any time during the City Council workshop or regular meeting for the purpose of seeking confidential legal advice from the City Attorney on any workshop or regular meeting agenda item listed herein.

Posted: February 3, 2017; 5:00 p.m.

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Michelle Lewis Sirianni, City Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements, please contact Michelle Lewis Sirianni, City Secretary, at (972) 495-1212, 48 business hours prior to the scheduled meeting date.



# City of Sachse, Texas

## Legislation Details (With Text)

**File #:** 17-3668      **Version:** 1      **Name:** January 17, 2017 Council meeting minutes.  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 1/23/2017      **In control:** City Council  
**On agenda:** 2/6/2017      **Final action:**  
**Title:** Approve the minutes of the January 17, 2017 regular meeting.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** [01.17.17 Minutes](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

Title  
January 17, 2017 meeting minutes.

Background  
Minutes of the January 17, 2017 regular meeting.

Policy Considerations  
None.

Budgetary Considerations  
None.

Staff Recommendations  
Approve the minutes of the January 17, 2017 regular meeting.

# **CITY COUNCIL OF THE CITY OF SACHSE**

## **MEETING MINUTES**

**JANUARY 17, 2017**

The City Council of the City of Sachse held a regular meeting on Tuesday, January 17, 2017 at 7:30 p.m. in the Emergency Operations Center Room within the Public Safety Building at Sachse City Hall, 3815-D Sachse Road, Sachse, Texas. Those present were Mayor Mike Felix, Council Members Brett Franks, Charlie Ross, Paul Watkins, Bill Adams, Cullen King, and Jeff Bickerstaff. City Manager, Gina Nash; City Secretary, Michelle Lewis Sirianni; Human Resources Director, Stacy Buckley; Community Development Director, Dusty McAfee; Parks and Recreation Director, Lance Whitworth; Finance Director, Teresa Savage; Director of Public Works and Engineering, Greg Peters; EDC Director, Leslyn Blake; Fire Chief, Marty Wade; and Police Chief, Bryan Sylvester.

Mayor Felix opened the meeting at 7:31 p.m.

**INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND STATE FLAG:** The invocation was offered by Councilman Franks and the pledges by Councilman Bickerstaff.

**CONSENT AGENDA:** All items listed on the Consent Agenda are considered routine and will be acted on by one motion, with no separate discussion of these items unless a Council member or citizen so requests.

**17-3646** Approve the minutes of the January 3, 2017 regular meeting.

Councilman King made a motion to approve item 17-3646 as submitted. Mayor Pro Tem Ross seconded that motion and the motion was unanimously approved.

### **MAYOR AND CITY COUNCIL ANNOUNCEMENTS REGARDING SPECIAL EVENTS:**

Councilman King encouraged citizens to adopt a dog/cat from the City's Animal Shelter.

### **CITIZENS INPUT:**

No comments were made.

## **REGULAR AGENDA ITEMS:**

### **16-3616 Consider appointment(s) of Council liaisons to the City's Boards and Commissions.**

Mrs. Nash introduced this item stating the Council appointed liaisons back in November except to the Animal Shelter Board and Advisory, the Planning and Zoning Commission, and WISD due to the absence of a few Council Members. Councilman Watkins also expressed interest in the Planning and Zoning Commission.

Councilman Watkins reiterated his interest in being a liaison to the Planning and Zoning Commission, but only if Councilman Adams didn't want it any further. Councilman Watkins is currently a liaison to the WISD whose meetings conflict with council meetings.

Councilman Bickerstaff made a motion to appoint Councilman Adams as liaison to the Planning and Zoning Commission; Councilman King to the Animal Shelter Board and Advisory Committee; and Councilman Watkins to the WISD. Councilman Franks seconded that motion and the motion was unanimously approved.

### **17-3647 Discuss City of Sachse Medical Insurance renewal.**

Mrs. Nash stated Andrew Weeger with IPS Advisors, our benefits consultant will brief Council on the current status of the City's medical plan and discuss the upcoming renewal.

Mr. Weeger presented Council historical per capita cost analysis, which included the per capita premium paid versus claims paid, and the plan cost versus the nation. The 2017-2018 budget projection was shown at a conservative level and assuming the current trends and based on the last 24 months of claims, IPS is projecting a 16.10% renewal increase to premium rates. Mr. Weeger outlined the current benefits and strategies with only the dental and vision being up for renewal. The City will stay with UHC medical in the upcoming 2017-2018 year. An RFP is being done to leverage negotiations with a due date in February. IPS will present recommendations to Council in March.

The Council discussed the loss ratio ways to assist with other programs along with the recommendation by IPS to discontinue offering the Buy-Up plan due to low participation. Mrs. Buckley noted that the goal is to educate employees about the plans and help make an educated decision based on their needs.

### **17-3659 Receive presentation and discuss the Comprehensive Plan.**

Mrs. Nash introduced this item stating at the January 3 meeting, the Council saw two of the three main catalytic areas. The consultants will present the third area while seeking feedback on the types of land uses and a timeline moving forward.

Kelsey Berry with Gateway Planning, reviewed the work program to date and where Council is in the process, how the plan will be used within the City process, community engagement feedback, and property owner engagement feedback. Mrs. Berry provided a disclaimer stating that all plans

are conceptual, images show a possible scenario for what development could happen, and the concepts are used to help formulate the vision for each area that will then frame future rezoning projects. Mrs. Berry provided an overview of the catalytic scenarios for the Industrial area and Old Town. Development type scenarios were shown for each area and how these characteristics could align with the City's vision of the each area.

The Council discussed these two areas citing that within the Industrial area they like having the existing trails and trail system done, they see a variety of housing being used in the transitional areas including townhomes and multi-family being within the medium density concept, and using a mixed-use concept. The Council emphasized having "quality" development. Mrs. Nash along with the consultants noted that the Council has the ability to adopt text that would include allowable uses along with the quality thing they want which would serve as a guide of what can and cannot occur for any developer and/or property owner. Within the Old Town area, Council discussed how far long the SH 78 corridor to extend including the stopping point near Ben Davis. Scott Polikov with Gateway Planning reiterated that they can outline some general policies through text which would be scaled and patterned to fit each area to what would make sense. Mr. McAfee added that the Old Town area is different from the Industrial area allowing Council to outline with a smaller scale and intensity of uses to fit the concentrated area. Mr. Polikov addressed the extension of concentration along SH 78 corridor by noting that they looked at all the undeveloped land. He added that they could design a schematic layer to be used to be used on top of core area to help identify those areas if they should ever need to address them. The Council also discussed rezoning ordinances and how they could address certain issues including building height.

Mrs. Berry stated the third catalytic area being the SH 190 corridor. They tested three different visions, all market-driven and confirmed through landowner feedback and testing. The three different scenarios included a retail focused area, a corporate campus, and a traditional big box/medical concept. Development type examples were provided for each. The recommendation for the southeast quadrant was to remain at one acre. Jason Claunch with Catalyst added that density and the use of residential is the main difference between all three. He added that in the long run more density creates more value overall.

Mr. Claunch provided an overall fiscal impact based on the catalytic scenarios, how development patterns, tax base revenues, and cost of service are affected in each one. The fiscal impact assessment utilized three components for each model including a base (no new development), infill (incremental residential only), and a proposed program for each catalytic area. The assessment also uses baseline of the City budget, factors cost of service for office, retail, residential, multi-family, and industrial, calculates fiscal impact from proposed program, and analyzes a 20 year horizon of estimated impacts to the City for all scenarios. Mr. Clauch outlined the assumptions used to calculate each scenario, and provided the recommendations based on these outcomes. The recommendations included financing and funding options, including regional partnerships, for priority infrastructure improvements, provide flexibility for residential housing options, and rezone as mixed use.

The Council expressed that a mixture of all three scenarios would be ideal and discussed how big box retail is changing. Councilman Bickerstaff and King both expressed that they are not keen on big box retail. Mayor Pro Tem Ross stated that overall he likes scenario one being that it has a better fiscal impact. Mayor Pro Tem Ross also asked about the Merritt Road realignment and how

those improvements would affect development. The consultants commented that it is needed to develop the land fully, but can be done in such a way that would be as obtrusive to the surrounding owners.

Mrs. Berry restated the process plan moving forward. The adoption of the Comprehensive Plan is used as a tool to help direct policy and resource allocation for development and how it links to the City's missions and goals creating work plans that feed into the City's strategic planning and budget process.

Mrs. Nash summarized the project calendar with the upcoming meetings and dates. The Council will conduct their public hearing on March 6 with adoption on March 20.

Mayor Felix opened comments up to the public.

Jim Campbell, Merritt Road, stated his concern is the use of multi-family. Mr. Campbell preferred scenario three for the SH 190 corridor being big box retail/medical concept. He stated that the City needs the tax base and businesses that generate employees.

No further discussion or comments were made.

**ADJOURNMENT:**

Mayor Felix adjourned the meeting at 9:48 p.m.

ATTEST:

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MIKE J FELIX, MAYOR

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Michelle Lewis Sirianni, City Secretary



# City of Sachse, Texas

## Legislation Details (With Text)

|                      |                                                                                |                      |   |                      |                                      |
|----------------------|--------------------------------------------------------------------------------|----------------------|---|----------------------|--------------------------------------|
| <b>File #:</b>       | 17-3669                                                                        | <b>Version:</b>      | 1 | <b>Name:</b>         | Calling May 6, 2017 General Election |
| <b>Type:</b>         | Agenda Item                                                                    | <b>Status:</b>       |   | <b>Status:</b>       | Agenda Ready                         |
| <b>File created:</b> | 1/25/2017                                                                      | <b>In control:</b>   |   | <b>In control:</b>   | City Council                         |
| <b>On agenda:</b>    | 2/6/2017                                                                       | <b>Final action:</b> |   | <b>Final action:</b> |                                      |
| <b>Title:</b>        | Approve of an ordinance calling the May 6, 2017 City Council General Election. |                      |   |                      |                                      |

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [General Election Ordinance](#)  
[Exhibit A](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

### Title

Calling the May 6, 2017 City Council General Election.

### Background

As in previous years, the City of Sachse will jointly contract with Dallas County to conduct elections. Dallas County provides training and equipment to the City to help reduce the cost of holding an Election.

On Friday, February 3, Dallas County will be conducting a meeting regarding the upcoming May Election and at that time, more detailed election information will be provided.

### Policy Considerations

None.

### Budgetary Considerations

Funds have been budgeted in the 2016-17 Budget for Election expenses.

### Staff Recommendations

Approve an ordinance calling the May 6, 2017 City Council General Election.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE CALLING FOR A GENERAL ELECTION FOR CITY OFFICERS (CITY COUNCIL) ON MAY 6, 2017; ESTABLISHING CERTAIN PROCEDURES FOR SAID GENERAL OFFICER ELECTION; CALLING FOR THE QUALIFIED VOTERS OF THE CITY OF SACHSE TO CONSIDER THE ELECTION OF TWO (2) COUNCIL MEMBERS FOR PLACE 3 AND PLACE 4 FOR A TERM OF THREE (3) YEARS; AUTHORIZING A JOINT ELECTION WITH DALLAS COUNTY; PROVIDING FOR A SAVING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**SECTION I.**

**IT IS ORDERED THAT** a general election be held for City Officers (City Council) in the City of Sachse, Texas on the 6th day of May, 2017, the same being the first Saturday of said month, for the purpose of electing Council Members in Place 3 and Place 4 for a term of three years.

**SECTION II.**

That the polling place for both early voting and Election Day for said election shall be the Sachse City Hall, 3815-B Sachse Road, Sachse, Texas, for all Dallas and Collin County legally qualified voters residing in the City of Sachse. Early voting locations will also include polling places Dallas County-wide, including early voting days and hours as shown on the attached "Exhibit A".

**SECTION III.**

That none but legally qualified voters shall be entitled to vote at said election. Legally qualified voters shall be those persons having a current voter registration and shall be residents of the City of Sachse according to the Texas Election Code for said municipal election.

**SECTION IV.**

That notice of said election shall be posted in three public places within the limits of the city according to the Texas Election Code. A return of such posting shall be documented by the City Secretary. Said notice to prescribe early voting by mail, early voting places and hours of operation, and Election Day hours of operation. Publication of said notice of the election shall be in accordance with the Texas Election Code.

**SECTION V.**

That the City Manager and City Secretary are authorized to execute an agreement for a Joint Election with the Dallas County Election Department and other entities that will provide for all election appointments, early voting by mail, the voting location as Sachse City Hall and hours of operation, payments for election officials, necessary election arrangements and a runoff election (if applicable).

That the City Secretary shall have the authority to approve any minor modifications as may be

necessary in the best interest of the City and within the regulations of the Texas Election Code. The early voting mail clerk is: Toni Pippins-Poole, Early Voting Clerk, Dallas County Elections Department, 2377 N. Stemmons Freeway, Suite 820, Dallas, Texas 75207.

SECTION VI.

That the provisions of this ordinance are severable, so that the invalidity of one or more provisions shall not affect the validity of those valid portions.

SECTION VII.

That this ordinance shall become and be effective immediately upon its adoption and publication as required by law, and it is accordingly so ORDAINED.

**PASSED AND APPROVED** this 6<sup>th</sup> day of February, 2017.

APPROVED:

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Mike J. Felix, Mayor

ATTEST:

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Michelle Lewis Sirianni, City Secretary

APPROVED AS TO FORM:

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Peter G. Smith, City Attorney

**ATTACHMENT B**  
**DATES AND TIMES OF EARLY VOTING FOR THE JOINT ELECTION FOR**  
**CITIES AND SCHOOLS TO BE HELD ON SATURDAY, MAY 6, 2017**

|    |                                                 |                             |                   |       |
|----|-------------------------------------------------|-----------------------------|-------------------|-------|
| 01 | ADDISON FIRE STATION #1                         | 4798 AIRPORT PKWY           | ADDISON           | 75001 |
| 02 | BALCH SPRINGS CIVIC CENTER                      | 12400 ELAM ROAD             | BALCH SPRINGS     | 75180 |
| 03 | BETHANY LUTHERAN CHURCH                         | 10101 WALNUT HILL LANE      | DALLAS            | 75238 |
| 04 | BETTY WARMACK LIBRARY                           | 760 BARDIN ROAD             | GRAND PRAIRIE     | 75052 |
| 05 | CARROLLTON FARMERS BRANCH ISD<br>ADMIN BUILDING | 1445 N PERRY ROAD           | CARROLLTON        | 75006 |
| 06 | CARROLLTON LIBRARY @ HEBRON &<br>JOSEY          | 4220 N JOSEY LANE           | CARROLLTON        | 75010 |
| 07 | CEDAR HILL GOVERNMENT CENTER                    | 285 UPTOWN BLVD             | CEDAR HILL        | 75104 |
| 08 | COCKRELL HILL CITY HALL                         | 4125 W CLARENDON            | COCKRELL<br>HILL  | 75211 |
| 09 | COPPELL TOWN CENTER                             | 255 E PARKWAY BLVD          | COPPELL           | 75019 |
| 10 | CROSSWINDS HIGH SCHOOL                          | 1100 N CARRIER PKWY         | GRAND PRAIRIE     | 75050 |
| 11 | DISD ADMINISTRATION BUILDING                    | 3700 ROSS AVE               | DALLAS            | 75204 |
| 12 | DISCIPLE CENTRAL COMMUNITY<br>CHURCH            | 901 N POLK STREET           | DESOTO            | 75115 |
| 13 | DUNCANVILLE LIBRARY                             | 201 JAMES COLLINS           | DUNCANVILLE       | 75116 |
| 14 | EASTFIELD COLLEGE PLEASANT<br>GROVE CAMPUS      | 802 S BUCKNER               | DALLAS            | 75217 |
| 15 | EL CENTRO COLLEGE-WEST CAMPUS                   | 3330 NORTH HAMPTON ROAD     | DALLAS            | 75212 |
| 16 | FRANKFORD TOWNHOMES                             | 18110 MARSH LANE            | DALLAS            | 75287 |
| 17 | FARMERS BRANCH CITY HALL                        | 13000 WILLIAM DODSON PKWY   | FARMERS<br>BRANCH | 75234 |
| 18 | FRETZ PARK LIBRARY                              | 6990 BELT LINE ROAD         | DALLAS            | 75254 |
| 19 | GEORGE L ALLEN SR COURTS<br>BUILDING            | 600 COMMERCE STREET         | DALLAS            | 75202 |
| 20 | GRAUWYLER PARK REC CENTER                       | 7780 HARRY HINES BLVD       | DALLAS            | 75235 |
| 21 | HIGHLAND HILLS LIBRARY                          | 3624 SIMPSON STUART ROAD    | DALLAS            | 75241 |
| 22 | HUTCHINS CITY HALL                              | 321 NORTH MAIN STREET       | HUTCHINS          | 75141 |
| 23 | IRVING ARTS CENTER                              | 3333 N MACARTHUR BLVD       | IRVING            | 75062 |
| 24 | IRVING CITY HALL                                | 825 W IRVING BLVD           | IRVING            | 75060 |
| 25 | J. ERIK JONSSON CENTRAL LIBRARY                 | 1515 YOUNG STREET           | DALLAS            | 75201 |
| 26 | JOSEY RANCH LIBRARY                             | 1700 KELLER SPRINGS         | CARROLLTON        | 75006 |
| 27 | LAKESIDE ACTIVITY CENTER                        | 101 HOLLEY PARK DR          | MESQUITE          | 75149 |
| 28 | LANCASTER VET. MEMORIAL LIBRARY                 | 1600 VETERANS MEMORIAL PKWY | LANCASTER         | 75134 |

**ATTACHMENT B**  
**DATES AND TIMES OF EARLY VOTING FOR THE JOINT ELECTION FOR**  
**CITIES AND SCHOOLS TO BE HELD ON SATURDAY, MAY 6, 2017**

|    |                                                                                   |                             |            |       |
|----|-----------------------------------------------------------------------------------|-----------------------------|------------|-------|
| 29 | LOCHWOOD LIBRARY                                                                  | 11221 LOCHWOOD BLVD         | DALLAS     | 75218 |
| 30 | MARSH LANE BAPTIST CHURCH                                                         | 10716 MARSH LANE            | DALLAS     | 75229 |
| 31 | MARTIN LUTHER KING CORE BLDG                                                      | 2922 MLK BLVD               | DALLAS     | 75215 |
| 32 | MARTIN WEISS REC CENTER                                                           | 1111 MARTINDELL AVE         | DALLAS     | 75211 |
| 33 | MOUNTAIN CREEK LIBRARY                                                            | 6102 MOUNTAIN CREEK PKWY    | DALLAS     | 75249 |
| 34 | OAK CLIFF SUB-COURTHOUSE                                                          | 410 S BECKLEY               | DALLAS     | 75203 |
| 35 | OUR REDEEMER LUTHERAN CHURCH                                                      | 7611 PARK LANE              | DALLAS     | 75225 |
| 36 | PAUL L DUNBAR LANCASTER-KIEST<br>LIBRARY (Replaces Veterans Admin Medical Center) | 2008 EAST KIEST BLVD        | DALLAS     | 75216 |
| 37 | PRESTON ROYAL LIBRARY                                                             | 5626 ROYAL LANE             | DALLAS     | 75229 |
| 38 | RENNER-FRANKFORD LIBRARY                                                          | 6400 FRANKFORD ROAD         | DALLAS     | 75252 |
| 39 | REVERCHON RECREATION CENTER                                                       | 3505 MAPLE AVENUE           | DALLAS     | 75219 |
| 40 | RICHARDSON CIVIC CENTER                                                           | 411 W ARAPAHO ROAD          | RICHARDSON | 75080 |
| 41 | RICHLAND COLLEGE-GARLAND<br>CAMPUS                                                | 675 W WALNUT ST             | GARLAND    | 75040 |
| 42 | ROWLETT CITY HALL ANNEX                                                           | 4004 MAIN STREET            | ROWLETT    | 75088 |
| 43 | SACHSE CITY HALL                                                                  | 3815 SACHSE ROAD BUILDING B | SACHSE     | 75048 |
| 44 | SAMUELL GRAND RECREATION<br>CENTER                                                | 6200 EAST GRAND AVE         | DALLAS     | 75223 |
| 45 | SEAGOVILLE CITY HALL                                                              | 702 N HIGHWAY 175           | SEAGOVILLE | 75159 |
| 46 | SOUTH OAK CLIFF HIGH SCHOOL                                                       | 3601 S MARSALIS             | DALLAS     | 75216 |
| 47 | SUNNYVALE TOWN HALL                                                               | 127 NORTH COLLINS ROAD      | SUNNYVALE  | 75182 |
| 48 | VALLEY RANCH LIBRARY                                                              | 401 CIMARRON TRAIL          | IRVING     | 75063 |
| 49 | WILMER COMMUNITY CENTER                                                           | 101 DAVIDSON PLAZA          | WILMER     | 75172 |

**DATES AND TIMES OF EARLY VOTING**

APR 24 (MONDAY THROUGH FRIDAY) APR 28  
APR 29 (SATURDAY)  
APR 30 (SUNDAY)  
MAY 01(MONDAY AND TUESDAY) MAY 02

8 AM TO 5 PM  
8 AM TO 5 PM  
1 PM TO 6 PM  
7 AM TO 7 PM

Subject to change: 2/2/2017

**ATTACHMENT B**  
**DATES AND TIMES OF EARLY VOTING FOR THE JOINT ELECTION FOR**  
**CITIES AND SCHOOLS TO BE HELD ON SATURDAY, MAY 6, 2017**

**TEMPORARY BRANCH VOTING LOCATION**

|   |                              |                        |        |       |
|---|------------------------------|------------------------|--------|-------|
| 1 | HIGHLAND PARK ISD ADMIN BLDG | 7015 WESTCHESTER DRIVE | DALLAS | 75205 |
|---|------------------------------|------------------------|--------|-------|

**DATES AND TIMES OF EARLY VOTING**

**APR 24 (MONDAY THROUGH FRIDAY) APR 28**  
**MAY 01(MONDAY AND TUESDAY) MAY 02**

**8 AM TO 4:30 PM**  
**7 AM TO 7:00 PM**

**Subject to change: 2/2/2017**



# City of Sachse, Texas

## Legislation Details (With Text)

|                      |                                                                                                                                                                                                                                                                                                                              |                      |   |                    |                                                         |
|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---|--------------------|---------------------------------------------------------|
| <b>File #:</b>       | 17-3670                                                                                                                                                                                                                                                                                                                      | <b>Version:</b>      | 1 | <b>Name:</b>       | Street Maintenance Sales and Use Tax Election Ordinance |
| <b>Type:</b>         | Agenda Item                                                                                                                                                                                                                                                                                                                  | <b>Status:</b>       |   | <b>Status:</b>     | Agenda Ready                                            |
| <b>File created:</b> | 1/25/2017                                                                                                                                                                                                                                                                                                                    | <b>In control:</b>   |   | <b>In control:</b> | City Council                                            |
| <b>On agenda:</b>    | 2/6/2017                                                                                                                                                                                                                                                                                                                     | <b>Final action:</b> |   |                    |                                                         |
| <b>Title:</b>        | Approve an ordinance calling for a Special Election on May 6, 2017 in conjunction with the City Council Election for the purpose of the adoption of a local sales and use tax in the City of Sachse, Texas, at the rate of one-fourth of one percent to provide revenue for the maintenance and repair of municipal streets. |                      |   |                    |                                                         |

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [Ordinance](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

### Title

Calling Special Election for Local Sales and Use Tax

### Background

The City held an election in May, 2013, in which voters approved the option to increase the local sales and use tax to help fund street maintenance and repairs. At that time, the City's local sales and use tax was 7.75% (divided by 6.25% State Tax, 1.0% Sachse Tax, and 0.50% to fund the Sachse Economic Development Corporation). State law provides City's can have a maximum sales tax of 8.25%. Therefore, there was 0.50% available for the City to fund eligible programs allowed by State law. The voters approved the 1/4% sales and use tax, which became effective on October 1, 2013.

Per state law, the municipal street maintenance tax expires every four years after it begins. The tax is set to expire this year. In order for it to continue, the City must hold a tax reauthorization election.

### Policy Considerations

Title 3, Subtitle C, Chapter 327 of the State of Texas Tax Code provides for cities the ability to allocate a portion of the sales and use tax revenues for street maintenance and repair. There is a four year term from the date of the election in which the revenue can be used for street repair and maintenance. Another election will have to occur to extend the program an additional four years or the program will expire and the tax increase will revert back to 7.75%.

### Budgetary Considerations

Election expenses will come out of the budgeted FY 2016-2017 funds.

### Staff Recommendations

Staff recommends the approval of an ordinance calling for a special election for the purpose of the

adoption of a local sales and use tax in the City of Sachse, Texas, at the rate of one-fourth of one percent to provide revenue for maintenance and repair of municipal streets; authorizing a joint election with Dallas County; providing for a saving clause; and providing an effective date.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE CALLING FOR A SPECIAL ELECTION FOR THE PURPOSE OF THE ADOPTION OF A LOCAL SALES AND USE TAX IN THE CITY OF SACHSE, TEXAS, AT THE RATE OF ONE-FOURTH OF ONE PERCENT TO PROVIDE REVENUE FOR MAINTENANCE AND REPAIR OF MUNICIPAL STREETS; AUTHORIZING A JOINT ELECTION WITH DALLAS COUNTY; PROVIDING FOR A SAVING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**SECTION I.**

**IT IS ORDERED THAT** an election be held in conjunction with the 2017 City Officers (City Council) election on May 6, 2017, for the City of Sachse, Texas, at which time there shall be submitted to the qualified voters of the City to vote “for” or “against” the following proposition.

**“PROPOSITION 1”**

The adoption of a local sales and use tax in the City of Sachse, Texas, at the rate of one-fourth of one percent to provide revenue for maintenance and repair of municipal streets.”

**SECTION II.**

That the polling place for both early voting and Election Day for said election shall be determined in the Joint Election Contract to be entered into with Dallas County. The election will be conducted in accordance with the Joint Election Contract by and between the City and Dallas County, and other units of government and the Texas Election Code, and any amendments thereto.

**SECTION III.**

That none but legally qualified voters shall be entitled to vote at said election. Legally qualified voters shall be those persons having a current voter registration and shall be residents of the City of Sachse according to the Texas Election Code for said municipal election.

**SECTION IV.**

That notice of said election shall be posted in three public places within the limits of the city according to the Texas Election Code. A return of such posting shall be documented by the City Secretary. Said notice to prescribe early voting by mail, early voting places and hours of operation, and Election Day hours of operation. Publication of said notice of the election shall be in accordance with the Texas Election Code.

**SECTION V.**

That the City Manager and City Secretary are authorized to execute an agreement for a Joint Election with the Dallas County Election Department and other entities that will provide for all election appointments, early voting by mail, the voting location as Sachse City Hall and hours of operation, payments for election officials, necessary election arrangements and a runoff election (if applicable).

That the City Secretary shall have the authority to approve any minor modifications as may be necessary in the best interest of the City and within the regulations of the Texas Election Code. The early voting mail clerk is: Toni Pippins-Poole, Early Voting Clerk, Dallas County Elections Department, 2377 N. Stemmons Freeway, Suite 820, Dallas, Texas 75207.

#### SECTION VI.

That the provisions of this ordinance are severable, so that the invalidity of one or more provisions shall not affect the validity of those valid portions.

#### SECTION VII.

That this ordinance shall become and be effective immediately upon its adoption and publication as required by law, and it is accordingly so ORDAINED.

**PASSED AND APPROVED** this 6<sup>th</sup> day of February, 2017.

APPROVED:

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Mike J. Felix, Mayor

ATTEST:

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Michelle Lewis Sirianni, City Secretary

APPROVED AS TO FORM:

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Peter G. Smith, City Attorney



# City of Sachse, Texas

## Legislation Details (With Text)

**File #:** 17-3673      **Version:** 1      **Name:** Monthly Rev and Exp December 2016  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 1/31/2017      **In control:** City Council  
**On agenda:** 2/6/2017      **Final action:**  
**Title:** Accept the Monthly Revenue and Expenditure Report for the period ending December 31, 2016.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** [GF 12-31-16](#)  
[UF 12-31-16](#)  
[DS 12-31-16](#)  
[SEDC 12-31-16](#)  
[Sales Tax Analysis Feb 2017](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

### Title

Monthly Revenue and Expenditure Report for the period ending December 31, 2016.

### Background

The Finance Department prepares a report each month to update the City Council regarding revenues and expenditures for the City. Included in the report are unaudited summaries for the General Fund, Utility Fund, Debt Service Fund, and Sachse Economic Development Corporation for the period ended December 31, 2016, and an analysis of year-to-date sales tax receipts compared to the prior year.

### Policy Considerations

City Charter requires that the City Manager submit a report covering revenues and expenditures monthly.

### Budgetary Considerations

December represents the end of the first quarter of the fiscal year. Expenditures are in line with expected levels for this point in the fiscal year. Property tax receipts are highest during the months of December and January, so revenues would be expected at a high percentage of total budget for the year.

### Staff Recommendations

Accept the Monthly Revenue and Expenditure Report for the period ending December 31, 2016.

**City of Sachse**  
**Monthly Revenue and Expenditure Report**  
**December 31, 2016**  
(Unaudited)

**GENERAL FUND**

25% of Year Completed

|                                          | Annual Budget        | Current Month<br>Actual | Actual YTD          | YTD Actual as a<br>Percent of Budget | Note<br>Reference<br>25% |
|------------------------------------------|----------------------|-------------------------|---------------------|--------------------------------------|--------------------------|
| <b>Revenue Summary</b>                   |                      |                         |                     |                                      |                          |
| Property Tax                             | \$ 10,076,929        | \$ 6,637,755            | \$ 7,422,873        | 73.66%                               | <b>A</b>                 |
| Sales Tax                                | 1,417,851            | 111,868                 | 390,708             | 27.56%                               |                          |
| Franchise Fees                           | 1,690,233            | 117,619                 | 404,555             | 23.93%                               |                          |
| Licenses and Permits                     | 757,000              | 43,442                  | 195,297             | 25.80%                               |                          |
| Service Fees                             | 721,500              | 76,796                  | 204,450             | 28.34%                               |                          |
| Fines                                    | 280,000              | 17,602                  | 64,265              | 22.95%                               |                          |
| Interest Income                          | 12,000               | 1,199                   | 7,892               | 65.77%                               |                          |
| Miscellaneous Income                     | 350,946              | 1,442                   | 68,364              | 19.48%                               |                          |
| Intergovernmental Revenue                | 1,024,611            | 85,384                  | 256,153             | 25.00%                               |                          |
| <b>Total Revenue</b>                     | <b>\$ 16,331,070</b> | <b>\$ 7,093,108</b>     | <b>\$ 9,014,557</b> | <b>55.20%</b>                        |                          |
| <b>Expenditure Summary</b>               |                      |                         |                     |                                      |                          |
| City Manager                             | \$ 383,103           | \$ 30,713               | \$ 81,109           | 21.17%                               |                          |
| City Secretary                           | 148,553              | 12,652                  | 41,686              | 28.06%                               |                          |
| Human Resources                          | 337,607              | 35,966                  | 73,701              | 21.83%                               |                          |
| Finance                                  | 548,026              | 69,913                  | 172,736             | 31.52%                               |                          |
| Municipal Court                          | 217,130              | 19,842                  | 50,187              | 23.11%                               |                          |
| Parks & Recreation                       | 1,164,914            | 100,260                 | 265,194             | 22.77%                               |                          |
| Senior Programs                          | 150,433              | 13,020                  | 33,599              | 22.34%                               |                          |
| Library Services                         | 458,091              | 44,485                  | 121,206             | 26.46%                               |                          |
| Community Development                    | 844,546              | 89,562                  | 227,733             | 26.97%                               |                          |
| Streets & Drainage                       | 1,691,786            | 128,271                 | 285,678             | 16.89%                               |                          |
| Facility Maintenance                     | 515,018              | 50,114                  | 120,142             | 23.33%                               |                          |
| Police                                   | 4,811,657            | 535,326                 | 1,352,073           | 28.10%                               |                          |
| Animal Control                           | 210,614              | 25,101                  | 62,444              | 29.65%                               |                          |
| Fire/EMS                                 | 3,740,453            | 425,654                 | 993,163             | 26.55%                               |                          |
| Combined Services                        | 381,203              | 21,009                  | 200,371             | 52.56%                               | <b>B</b>                 |
| City Engineer                            | 239,302              | 35,425                  | 81,617              | 34.11%                               |                          |
| Information Technology                   | 385,183              | 27,633                  | 101,753             | 26.42%                               | <b>C</b>                 |
| <b>Total Expenditures</b>                | <b>\$ 16,227,619</b> | <b>\$ 1,664,944</b>     | <b>\$ 4,264,395</b> | <b>26.28%</b>                        |                          |
| <b>Total Revenue Over/Under Expenses</b> | <b>\$ 103,451</b>    | <b>\$ 5,428,164</b>     | <b>\$ 4,750,163</b> |                                      |                          |

**Explanation of Major Variances:**

- A** Property Tax receipts peak in December and January
- B** Total annual property and liability premium paid in October
- C** New department for FY2017

**City of Sachse**  
**Monthly Revenue and Expenditure Report**  
**December 31, 2016**  
(Unaudited)

**UTILITY FUND**

25% of Year Completed

|                                          | Annual Budget         | Current Month<br>Actual | Actual YTD          | YTD Actual as a<br>Percent of Budget | Note<br>Reference<br>25% |
|------------------------------------------|-----------------------|-------------------------|---------------------|--------------------------------------|--------------------------|
| <b>Revenue Summary</b>                   |                       |                         |                     |                                      |                          |
| Water Revenue                            | \$ 5,602,656          | \$ 434,884              | \$ 1,482,356        | 26.46%                               |                          |
| Sewer Revenue                            | 4,355,842             | 363,976                 | 1,086,419           | 24.94%                               |                          |
| Fees                                     | 158,500               | 18,060                  | 54,455              | 34.36%                               |                          |
| Interest Income                          | 1,500                 | 535                     | 4,249               | 283.25%                              |                          |
| Transfer In-Debt Service                 |                       |                         |                     |                                      |                          |
| Miscellaneous Income                     | -                     | -                       | 1,833               |                                      |                          |
| <b>Total Revenue</b>                     | <b>\$ 10,118,498</b>  | <b>\$ 817,455</b>       | <b>\$ 2,629,312</b> | <b>25.99%</b>                        |                          |
| <b>Expenditure Summary</b>               |                       |                         |                     |                                      |                          |
| Utility Administration                   | \$ 360,973            | \$ 40,077               | \$ 82,802           | 22.94%                               |                          |
| Water Operations                         | 7,043,677             | 452,871                 | 989,354             | 14.05%                               |                          |
| Sewer Operations                         | 3,737,513             | 536,289                 | 841,903             | 22.53%                               |                          |
| Meter Reading                            | 576,755               | 22,115                  | 51,000              | 8.84%                                |                          |
| <b>Total Expenditures</b>                | <b>\$ 11,718,918</b>  | <b>\$ 1,051,352</b>     | <b>\$ 1,965,059</b> | <b>16.77%</b>                        |                          |
| <b>Total Revenue Over/Under Expenses</b> | <b>\$ (1,600,420)</b> | <b>\$ (233,896)</b>     | <b>\$ 664,253</b>   |                                      |                          |

**Explanation of Major Variances:**

Monthly Revenue and Expenditure Report  
December 31, 2016  
(Unaudited)

**Debt Service Fund**

|                                   | 25% of Year Completed |                      |              |                                   |                    |
|-----------------------------------|-----------------------|----------------------|--------------|-----------------------------------|--------------------|
|                                   | Annual Budget         | Current Month Actual | Actual YTD   | YTD Actual as a Percent of Budget | Note Reference 25% |
| Revenue Summary                   |                       |                      |              |                                   |                    |
| Property Tax                      | \$ 3,522,138          | \$ 2,306,332         | \$ 2,579,121 | 73.23%                            |                    |
| Interest Income                   | 1,000                 | 196                  | 651          | 65.10%                            |                    |
| Miscellaneous Receipts            |                       | -                    | 4,073        |                                   |                    |
| Total Revenue                     | \$ 3,523,138          | \$ 2,306,528         | \$ 2,583,845 | 73.34%                            |                    |
| Expenditure Summary               |                       |                      |              |                                   |                    |
| Fees                              | \$ 3,500              | \$ -                 | \$ -         | 0.00%                             |                    |
| Principal                         | 1,922,218             | -                    | -            | 0.00%                             | A                  |
| Interest                          | 1,583,679             |                      |              | 0.00%                             | A                  |
| Transfer Out                      | 1,202,427             | 1,202,427            | 1,202,427    | 100.00%                           | B                  |
| Total Expenditures                | \$ 4,711,824          | \$ 1,202,427         | \$ 1,202,427 | \$ 1                              |                    |
| Total Revenue Over/Under Expenses | \$ (1,188,686)        | \$ 1,104,101         | \$ 1,381,418 |                                   |                    |

**A** Principal payments are due in February and interest payments in February and August

**B** Transfer proceeds from 2016 Tax Notes to Capital Projects for prepayment of Fire Apparatus

**City of Sachse**  
Monthly Revenue and Expenditure Report  
December 31, 2016  
(Unaudited)

**SACHSE ECONOMIC DEVELOPMENT CORPORATION**

25% of Year Completed

|                                          | Annual Budget     | Current Month<br>Actual | Actual YTD        | YTD Actual as a<br>Percent of Budget | Note<br>Reference<br>25% |
|------------------------------------------|-------------------|-------------------------|-------------------|--------------------------------------|--------------------------|
| <b>Revenue Summary</b>                   |                   |                         |                   |                                      |                          |
| Sales Tax                                | \$ 691,944        | \$ 55,934               | \$ 191,094        | 27.62%                               |                          |
| Other Income                             | \$ -              | \$ -                    | \$ 502,845        |                                      | <b>A</b>                 |
| Interest Income                          | 3,000             | 765                     | 1,168             | 38.92%                               |                          |
| <b>Total Revenue</b>                     | <b>\$ 694,944</b> | <b>\$ 56,699</b>        | <b>\$ 695,107</b> | <b>100.02%</b>                       |                          |
| <b>Expenditure Summary</b>               |                   |                         |                   |                                      |                          |
| Expenditures                             | 688,809           | 29,998                  | 73,520            | 10.67%                               |                          |
| <b>Total Expenditures</b>                | <b>\$ 688,809</b> | <b>\$ 29,998</b>        | <b>\$ 73,520</b>  | <b>10.67%</b>                        |                          |
| <b>Total Revenue Over/Under Expenses</b> | <b>\$ 6,135</b>   | <b>\$ 26,701</b>        | <b>\$ 621,586</b> |                                      |                          |

**Explanation of Major Variances:**

**A** Proceeds from sale of land

# CITY OF SACHSE

## 2016/2017 SALES TAX ANALYSIS

| <b>FY 2016</b> | <b>Total<br/>Sales Tax</b> | <b>General Fund<br/>Sales Tax</b> | <b>General Fund<br/>Year-To-Date</b> | <b>YTD Percent<br/>of Budget</b> | <b>FY 2017</b> | <b>Total<br/>Sales Tax</b> | <b>General Fund<br/>Sales Tax</b> | <b>General Fund<br/>Year-To-Date</b> | <b>YTD Percent<br/>of Budget</b> |
|----------------|----------------------------|-----------------------------------|--------------------------------------|----------------------------------|----------------|----------------------------|-----------------------------------|--------------------------------------|----------------------------------|
| October        | 156,703                    | 89,540                            | 89,540                               | 7.34%                            | October        | 204,011                    | 116,572                           | 116,572                              | 9.56%                            |
| November       | 223,828                    | 127,895                           | 217,435                              | 17.83%                           | November       | 269,073                    | 153,748                           | 270,320                              | 19.53%                           |
| December       | 162,793                    | 93,020                            | 310,455                              | 25.46%                           | December       | 195,780                    | 111,868                           | 382,188                              | 27.62%                           |
| January        | 198,309                    | 113,314                           | 423,769                              | 34.75%                           | January        | 198,694                    | 113,534                           | 495,722                              | 35.82%                           |
| February       | 278,265                    | 159,001                           | 582,769                              | 47.79%                           | February       |                            |                                   |                                      |                                  |
| March          | 168,935                    | 96,530                            | 679,299                              | 55.70%                           | March          |                            |                                   |                                      |                                  |
| April          | 165,486                    | 94,559                            | 773,858                              | 63.46%                           | April          |                            |                                   |                                      |                                  |
| May            | 269,268                    | 153,860                           | 927,718                              | 76.07%                           | May            |                            |                                   |                                      |                                  |
| June           | 190,617                    | 108,919                           | 1,036,636                            | 85.00%                           | June           |                            |                                   |                                      |                                  |
| July           | 189,206                    | 108,113                           | 1,144,749                            | 93.87%                           | July           |                            |                                   |                                      |                                  |
| August         | 265,824                    | 151,892                           | 1,296,641                            | 106.32%                          | August         |                            |                                   |                                      |                                  |
| September      | 196,876                    | 112,495                           | 1,409,136                            | 115.55%                          | September      |                            |                                   |                                      |                                  |
| <b>TOTAL</b>   | <b>2,466,111</b>           | <b>1,409,136</b>                  |                                      |                                  | <b>TOTAL</b>   | <b>867,558</b>             | <b>495,722</b>                    |                                      |                                  |
| <b>BUDGET</b>  |                            | <b>1,219,518</b>                  |                                      |                                  | <b>BUDGET</b>  |                            | <b>1,383,888</b>                  |                                      |                                  |



# City of Sachse, Texas

## Legislation Details (With Text)

**File #:** 17-3671      **Version:** 1      **Name:** No Parking - Cody Lane @ Canyon Crest  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 1/30/2017      **In control:** City Council  
**On agenda:** 2/6/2017      **Final action:**

**Title:** Consider an ordinance amending the Code of Ordinances by amending Chapter 9, "Traffic Regulations" by amending Section 9-6, "Parking", to provide for no parking areas.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [Presentation](#)  
[Ordinance](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

### Title

No Parking Ordinance Amendment

### Background

The City Council adopted an ordinance amending the no parking section of the Sachse Code of Ordinances in March 2011. This amendment clearly listed the various no parking zones in the city. Staff has prepared a proposed ordinance that further amends this section to add the following no parking zones:

### Cody Lane

- Location: At the intersection of Cody Lane and Canyon Crest Drive
- Ordinance Amendment: No Parking
- Safety Reason: Limited sight distance due to road geometry and parked vehicles near intersection
- Limits
  - The northwest side of Cody Lane from a point 200 feet south of Canyon Crest to a point 200 feet north of Canyon Crest.
  - Per TxDOT Sight Stopping Distance
- Staff Coordination
  - Sachse Public Works and Sachse PD has determined that a no parking zone is necessary to deter parking in areas where sight distance is limited

### Policy Considerations

None.

### Budgetary Considerations

It is estimated that the required signs/poles will cost \$100.00 each, with a total of 3 signs

needed for Cody Lane. The signs will be installed by Public Works and funding would be provided through the annual Public Works Street Department budget.

Staff Recommendations

Approve an ordinance amending the Code of Ordinances by amending Chapter 9, "Traffic Regulations" by amending Section 9-6, "Parking", to provide for no parking areas.



# Ordinance – Amending Chapter 9 No Parking Areas

City Council  
February 6, 2017

## Overview

- Ordinance for consideration
- Chapter 9, Section 9-6(b) – No Parking Areas
- Location – Cody Lane at Canyon Crest Drive
- Staff Recommendations

## Consideration

- AN ORDINANCE OF THE CITY OF SACHSE, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING CHAPTER 9, "TRAFFIC REGULATIONS" BY AMENDING SECTION 9-6, "PARKING", TO PROVIDE FOR NO PARKING AREAS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO HUNDRED (\$200.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.

## Chapter 9, Section 9-6(b) No Parking Areas

- *No parking areas.* Certain areas or portions of the public streets described in this section have been, are hereby and shall hereafter be set apart, marked and designated as no parking for all vehicles owned by or operated by any person within said areas or portions of said public streets. The parking of any vehicle within any space within the designated area which is or shall be marked "No Parking" shall be prohibited on each and every day of the year between the hours of 12:01 a.m. and 12:00 midnight.
- (1) *Violation.* It shall be unlawful and a violation of the provisions of this division for any person to cause, allow, permit or suffer any vehicle operated by such person to be parked within the area herein designated as "No Parking."
- (2) *Areas designated.*

## Location - Cody Lane

- Location: At the intersection of Cody Lane and Canyon Crest Drive
- Ordinance Amendment: No Parking
- Safety Reason: Limited sight distance due to road geometry and parked vehicles near street intersection
- Limits
  - The northwest side of Cody Lane from a point 200 feet south of Canyon Crest Drive to a point 200 feet north of Canyon Crest Drive.
  - Limits are per TxDOT Sight Stopping Distance
- Staff Coordination
  - Sachse Public Works and Sachse PD has determined that a no parking area is necessary to deter the parking of vehicles where sight distance is limited

## Cody Lane



## Staff Recommendations

- Staff recommends that the City Council of the City of Sachse approve an ordinance amending Chapter 9, “Traffic Regulations” by amending Section 9-6 “Parking” to provide for:
  - A designated no parking area on the northwest side of Cody Lane from a point 200 feet south of Canyon Crest Drive to a point 200 feet north of Canyon Crest Drive.

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CITY OF SACHSE, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING CHAPTER 9, "TRAFFIC REGULATIONS" BY AMENDING SECTION 9-6, "PARKING", TO PROVIDE FOR NO PARKING AREAS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO HUNDRED (\$200.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Sachse has determined that an amendment to the no parking zones regulations for the city is necessary in order to clarify where no parking is permitted.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACHSE, TEXAS, THAT:**

**SECTION 1.** The Code of Ordinances, City of Sachse, Texas, be amended, by amending Chapter 9, Traffic Regulations, Section 9-6, Parking, in part, to read as follows:

"Chapter 9

**TRAFFIC REGULATIONS**

...

**"Sec. 9-6      Parking.**

...

B. *No parking areas.* Certain areas or portions of the public streets described in this section have been, are hereby and shall hereafter be set apart, marked and designated as no parking for all vehicles owned by or operated by any person within said areas or portions of said public streets. The parking of any vehicle within any space within the designated area which is or shall be marked "No Parking" shall be prohibited on each and every day of the year between the hours of 12:01 a.m. and 12:00 midnight.

...

(1) *Violation.* It shall be unlawful and a violation of the provisions of this division for any person to cause, allow, permit or suffer any vehicle operated by such person to be parked within the area herein designated as "No Parking."

(2) *Areas Designated.* The area of the public streets of the city within which certain areas or spaces shall be marked or designated as “No Parking” shall and does hereby include:

...

k. Cody Lane

- i. The northwest side of Cody Lane from a point 200 feet south of Canyon Crest Drive to a point 200 feet north of Canyon Crest Drive.

...”

**SECTION 2.** That any provisions of the ordinances of the City of Sachse in conflict with the provisions of this ordinance be and the same are hereby repealed and any provisions not so in conflict shall remain in force and effect.

**SECTION 3.** Than an offense committed before the effective date of this ordinance is governed by the prior law and the provisions of the Code of Ordinances as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

**SECTION 4.** That should any sentence, article, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged invalid or held unconstitutional for any reason, such judgment or holding shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part so declared to be invalid or unconstitutional.

**SECTION 5.** That any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Code of Ordinances of the City of Sachse, as heretofore amended, and upon conviction shall be punished by fine not to exceed the sum of two hundred dollars (\$200.00) for each offense, and each and every day such violation shall continue shall constitute a separate offense.

**SECTION 6.** This ordinance shall take effect immediately from and after its passage, and publication of the caption, as the law and charter in such cases provide.

**DULY RESOLVED AND PASSED** by the City Council of the City of Sachse, Texas, the \_\_\_\_\_  
day of \_\_\_\_\_, 2017.

CITY OF SACHSE, TEXAS

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Mike Felix, Mayor

DULY ENROLLED:

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Michelle Lewis Sirianni, City Secretary



# City of Sachse, Texas

## Legislation Details (With Text)

**File #:** 17-3672      **Version:** 1      **Name:** Sachse Police Department Year in Review 2016  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 1/30/2017      **In control:** City Council  
**On agenda:** 2/6/2017      **Final action:**  
**Title:** Receive Sachse Police Department's 2016 Year in Review.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** [Presentation](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

### Title

Sachse Police Department's 2016 Year in Review.

### Background

Chief Sylvester will present an overview of crime for 2016, notable accomplishments of the department and programming planned for 2017.

### Policy Considerations

None

### Budgetary Considerations

None

### Staff Recommendations

Presentation only.

# Sachse Police Department

## 2016 Year End Review



# Sachse Police Department

## Crime and Arrest Review

| OFFENSE              | 2015 | 2016 | % Change |
|----------------------|------|------|----------|
| TOTAL CRIME          | 1597 | 1405 | -12%     |
| PART I               | 290  | 340  | 17%      |
| PART II              | 1307 | 1065 | -19%     |
|                      |      |      |          |
| Residential Burglary | 27   | 22   | -19%     |
| Building Burglary    | 21   | 19   | -10%     |
| Vehicle Burglary     | 45   | 64   | 49%      |
| Aggravated Assault   | 5    | 6    | 20%      |
| Simple Assault       | 97   | 106  | 9%       |
| Theft                | 179  | 205  | 13%      |
| Auto Theft           | 8    | 16   | 100%     |
| Robbery              | 2    | 1    | -50%     |



# Sachse Police Department

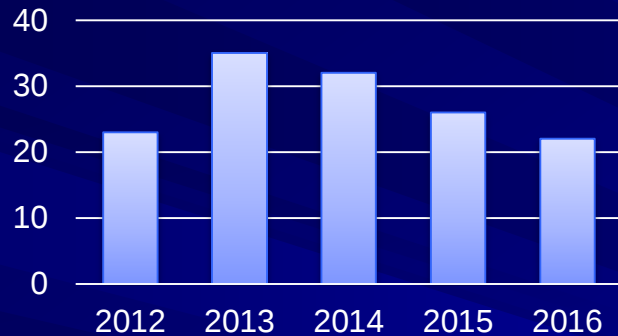
## Selected Part II Crimes

| Part II Offense               | 2015 | 2016 | % Change |
|-------------------------------|------|------|----------|
| Criminal Mischief             | 64   | 57   | -11%     |
| DWI                           | 64   | 67   | 5%       |
| Public Intoxication           | 37   | 51   | 38%      |
| Disorderly Conduct            | 14   | 6    | -57%     |
| Drug Possession/Paraphernalia | 173  | 121  | -30%     |
| Fraud/Forgery                 | 76   | 77   | 1%       |

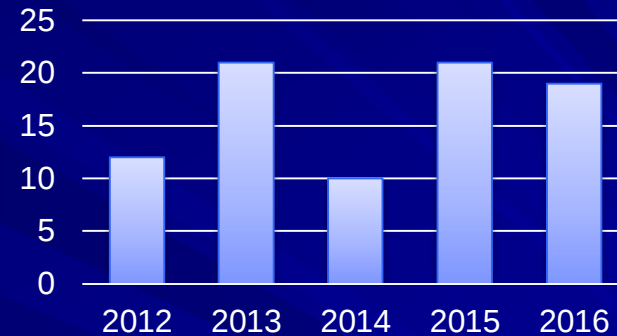


# Sachse Police Department

## Residential Burglaries



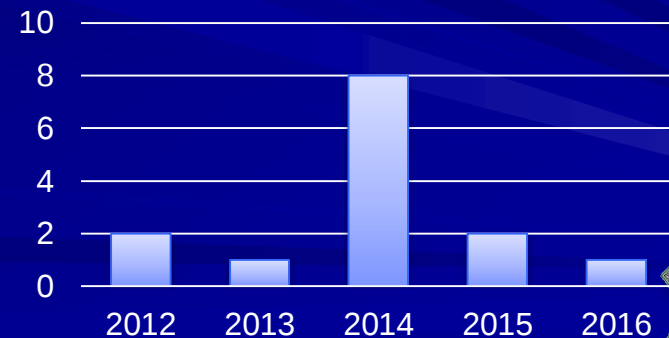
## Building Burglaries



## Vehicle Burglaries

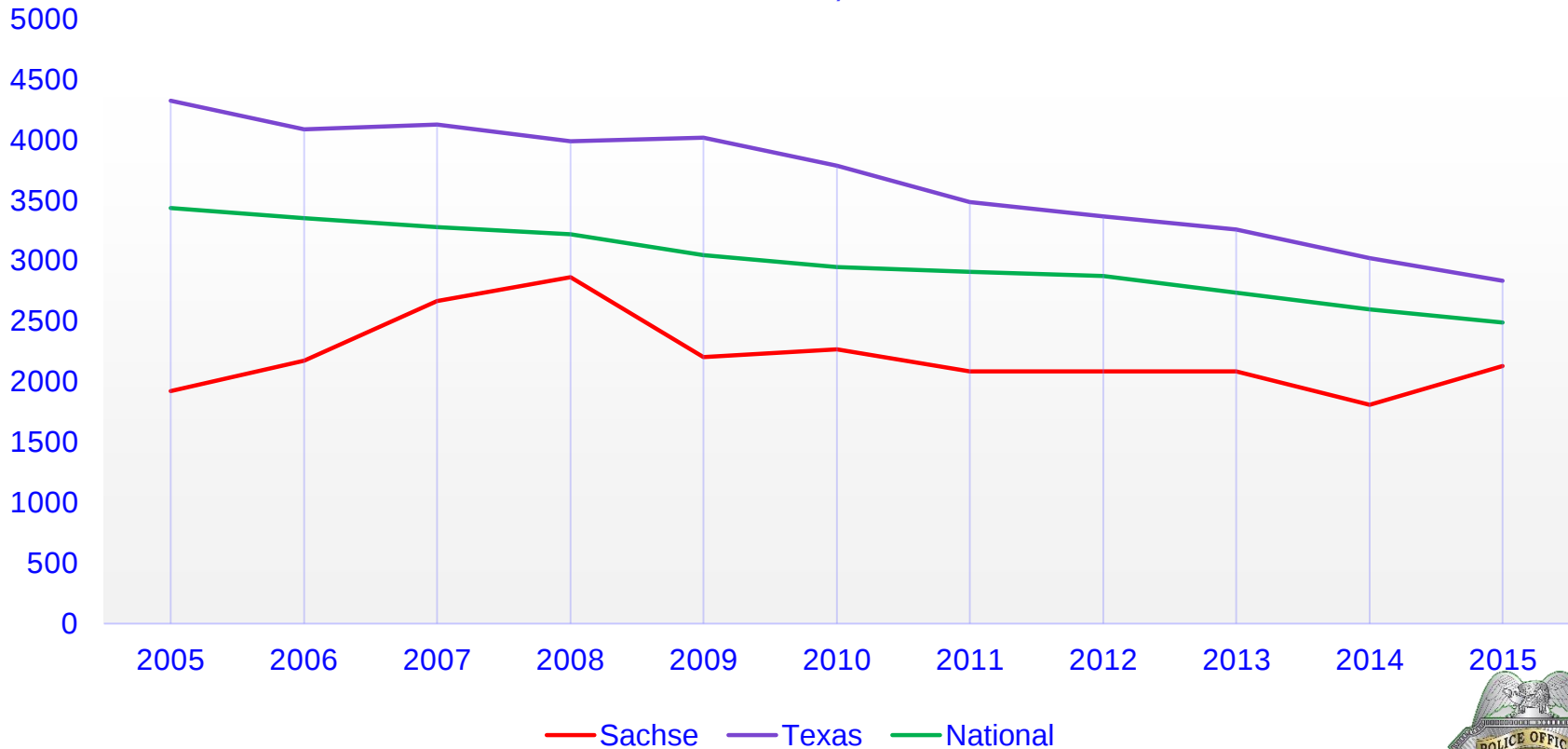


## Robberies



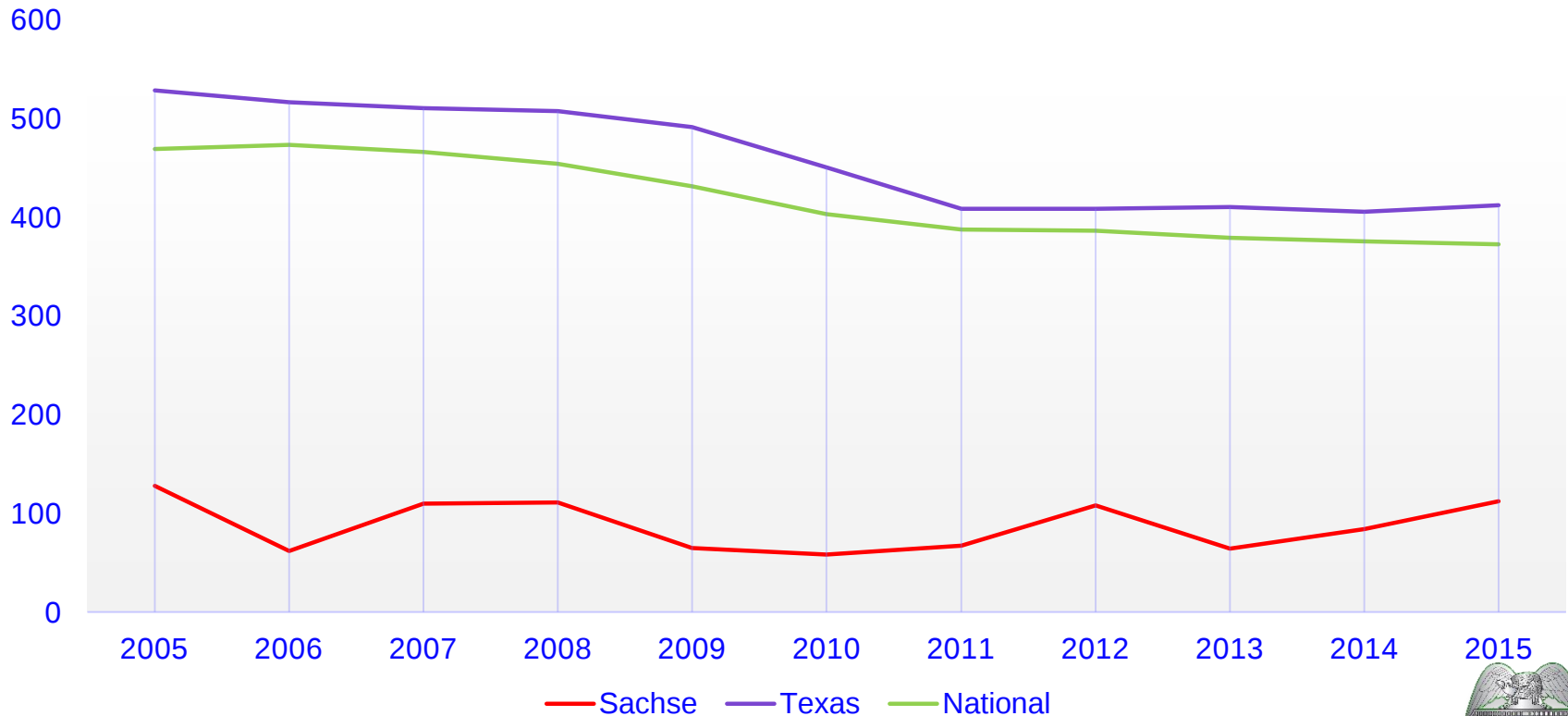
# Sachse Police Department

Property Crime Rates  
Per 100,000

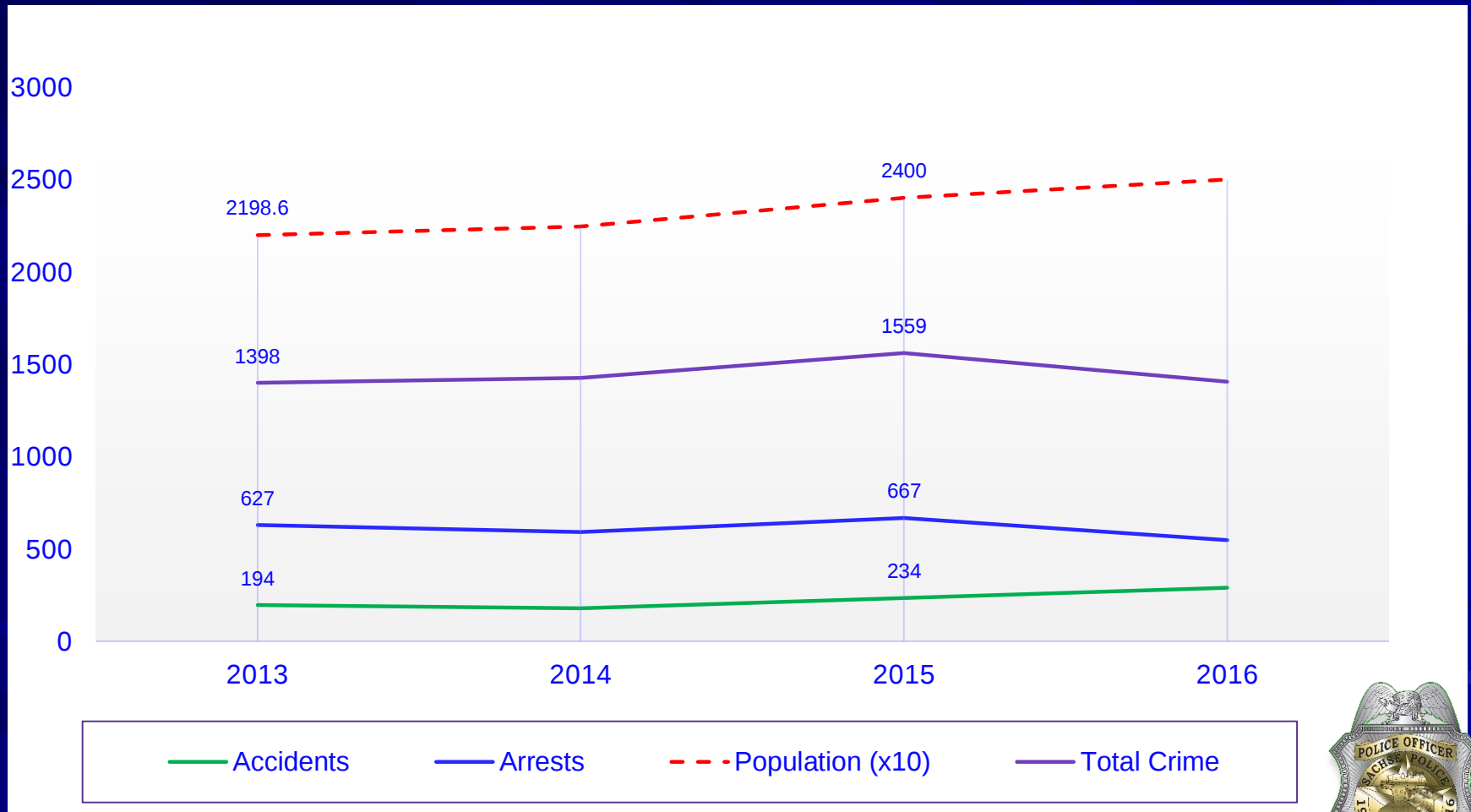


# Sachse Police Department

Violent Crime Rates  
Per 100,000



# Sachse Police Department



# Sachse Police Department

## Accomplishments

- E-Watch
  - 5,200 members 19% increase
- Neighborhood Video Partnership
  - 131 members 30% increase
- Lock Box Program
  - 30 residents 65% increase



# Sachse Police Department

## Accomplishments

- Cops & Campers Summer Children's Camps
- National Night Out-Senior Focused Event
- Reinstitution of AOR Community Mtgs
- Procedural Justice Training
- Awarding of Body Camera Grant
- Organizational Structure Modifications
- New Public Service Officer
- 50<sup>th</sup> Anniversary Commemoration



# Sachse Police Department

## Personnel

### 2016 HIRES



Blake Brown  
Police Officer



Patrick Dewberry  
Records Supervisor



Sharlene Thompson  
Dispatch Supervisor



Rory Kelly  
Police Recruit



Diana Melendez  
Dispatcher



Stacy White  
Dispatcher



# Animal Shelter

| DESCRIPTION         | YTD 2015 | YTD 2016 | % + / = |
|---------------------|----------|----------|---------|
| ANIMAL COMPLAINTS   | 2393     | 1996     | -17%    |
| ANIMALS IMPOUNDED   | 652      | 526      | -19%    |
| CLAIMED BY OWNER    | 266      | 248      | -7%     |
| ADOPTIONS           | 279      | 298      | 7%      |
| DOG EUTHANIZED      | 31       | 31       | NC      |
| CATS EUTHANIZED     | 48       | 12       | -75%    |
| ANIMAL BITES        | 33       | 15       | -55%    |
| PET LICENSES ISSUED | 347      | 308      | -11     |
| CITATIONS ISSUED    | 8        | 4        | -50%    |
|                     |          |          |         |

Third Year w/ Increased Adoptions  
Shots Clinics-Adoption Specials



# Sachse Police Department

## 2017

- Volunteer Program Implementation
- Continuation of AOR Community Mtgs
- Cops & Campers Enhancements
- Public Safety Day Event
- Body Camera Conversion
- P25 Radio System/Microwave 911 call routing
- Staffing Proposal



# Sachse Police Department

# Questions

