



**Monday, August 16, 2021
City Council Combined Meeting**

**Council Chambers
3815 Sachse Road, Building B
6:30 p.m.**

The City Council meeting will be held in the Council Chambers.

A temporary suspension of the Open Meetings Act to allow telephone or videoconference public meetings has been granted by Governor Greg Abbott and therefore, members of the public are entitled to participate in person or remotely.

Citizens may use the ZOOM link below to participate via chat for any questions/comments. However, to view the meeting live, you may stream online (<http://sachsetx.swagit.com/live>) or access through the local PEG Channel.

**<https://us02web.zoom.us/j/84206495604>
Or Telephone: (Toll Free) 877-853-5247
Webinar ID: 842 0649 5604**

Members of the public who wish to submit their written comments on a listed agenda item can also submit their comments by filling out the public meeting speaker form at: <http://www.cityofsachse.com/328/Agendas-Minutes-Videos> or by visiting the Agendas & Minutes button on the homepage of the City's website.

Comments must be received before 4:00 p.m. on Monday, August 16, 2021.

The City of Sachse reserves the right to reconvene, recess or realign the workshop meeting, regular meeting, called Executive Session or order of business at any time prior to adjournment.

As authorized by Section 551.071(2) of the Texas Government Code, these meetings may be convened into closed Executive Session at any time during the City Council workshop or regular meeting for the purpose of seeking confidential legal advice from the City Attorney on any workshop or regular meeting agenda item listed herein.

A. 6:30 PM WORKSHOP MEETING

1. Call to Order: The City Council of the City of Sachse will hold a Workshop Meeting on Monday, August 16, 2021 at 6:30 p.m. to consider the following items of business:
2. Discuss amending the Master Fee Schedule by amending fire services, ambulance services, development services, wastewater rates and solid waste charges.
3. Discuss the City Manager's Proposed Budget for programs and services for the 2021-2022 fiscal year.
4. Discussion of City Council meeting agenda items.
5. Adjournment.

B. 7:00 PM REGULAR MEETING

1. Call to Order: The City Council of the City of Sachse will hold a Regular Meeting on Monday, August 16, 2021 at 7:00 p.m. to consider the following items of business:
2. Invocation and Pledges of Allegiance.

C. Special Announcements

1. Mayor and City Council announcements regarding special events, current activities, and local achievements.

D. Citizen Input

1. Citizen Input: The public is invited at this time to address the Council. Please come to the microphone and state your name and address for the record or citizens wishing to speak may use the chat function to state their name, address, and question for the record. However, if your remarks pertain to a specific agenda item, please hold them until that item, at which time the Mayor may solicit your comments. Time limit is 3 minutes per speaker. The City Council is prohibited by state law from discussing any item not posted on the agenda according to the Texas Open Meetings Act, but may take them under advisement. Issues raised may be referred to City Staff for research and possible future action.

E. Consent Agenda - All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.

1. Approve moving the first regular City Council meeting in September to Tuesday, September 7, 2021.
2. Approve the minutes of the August 2, 2021, combined meeting.
3. Accept the 2021 certified tax rolls as approved by the Dallas and Collin Appraisal Districts.
4. Accept the Public Safety Quarantine Policy in accordance with Chapter 180.008 of the Local Government Code regarding paid quarantine leave for Public Safety personnel.
5. Accept the Mental Health Leave Policy in accordance with Chapter 614, Subchapter A-1 of the Local Government Code regarding mental health leave for Peace Officers.
6. Approve the Consent Agenda Items as presented.

F. Regular Agenda Items

1. Consider receipt of the City Manager's Proposed Budget for programs and services for the 2021-2022 fiscal year.
2. Consider placing a proposal to adopt a tax rate of \$0.700734 per \$100 of assessed property values for the 2021-2022 fiscal year as an action item on the September 7, 2021, City Council meeting agenda.
3. Consider an ordinance ordering a Bond Election to be held on November 2, 2021 for various street and road projects, and a municipal animal shelter.
4. Consider authorizing the City Manager to enter into an agreement with Vector Concepts, Inc. in an amount not to exceed one hundred sixteen thousand, five hundred and twenty-eight dollars and zero cents (\$116,528.00) to purchase and install damaged flooring at City Hall and the Sachse Public Library.

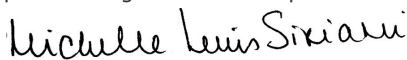
G. Executive Session

1. The City Council shall convene into Executive Session pursuant to Texas Government Code, Section §551.087 Economic Development Deliberations: to deliberate the offer or other financial incentive to a business prospect generally located along 5th Street.
2. Take any action as a result of Executive Session.

H. Regular Meeting Closing

1. Adjournment.

I, the undersigned authority, do hereby certify that this notice of meeting was posted in accordance with the regulations of the Texas Open Meetings Act and was posted on the bulletin board, an accessible location at Sachse City Hall.



Michelle Lewis Sirianni, City Secretary



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	A. 6:30 PM WORKSHOP MEETING
Subject	2. Discuss amending the Master Fee Schedule by amending fire services, ambulance services, development services, wastewater rates and solid waste charges.
Access	Public
Type	Discussion, Information
Goals	Be a model of financial stewardship through growth management, responsible investment, and financial transparency.

Public Content

BACKGROUND

The Master Fee Schedule is a convenient tool for residents and customers to acquaint themselves with various charges for City services. The schedule can be updated periodically for necessary changes without amending the associated ordinance.

OVERVIEW

The Master Fee Schedule is considered annually during the Budget approval process. Water and Wastewater rates were presented and considered during the 2019 Water Rate Study discussions performed by NewGen Strategies and Solutions. Fee changes discussed tonight will be brought back for approval at the September 7, 2021 City Council meeting.

RECOMMENDATION

Discuss proposed amendments to the Master Fee Schedule and give feedback.

[Master Fee Schedule FY22 Draft Council discussion.pdf \(298 KB\)](#)

[Master Fee Presentation FY2022.pdf \(118 KB\)](#)

REVIEW MASTER FEE SCHEDULE

CITY COUNCIL DISCUSSION

AUGUST 16, 2021

SUMMARY OF DEPARTMENTS

- Fire Services-Inspections
- Ambulance Services
- Development Services
- Refuse Service Fees
- Wastewater Rates

FIRE SERVICES-INSPECTIONS

Fee	Old Rate	New Rate
Plan review-internal, new or re-model more than 10 devices	\$100	\$100
Plan review-re-model less than 10 devices	n/a	\$25
Plan review-3 rd party plan review administrative fee	n/a	\$50
Fire sprinkler install permit—1 to 25 sprinklers	n/a	\$50
Fire sprinkler install permit—26 to 75 sprinklers	n/a	\$100
Fire sprinkler install permit—76 to 125 sprinklers	n/a	\$200
Fire sprinkler install permit—126 to 200 sprinklers	n/a	\$275
Fire alarm install permit(per building)—201 or more devices	\$400	\$500
Re-inspection fee—2 or more, per inspection	\$50	\$75
Mobile food vending inspection/occupancy permit	n/a	\$25
Fire permit—outdoor/open burning	\$150	\$200

AMBULANCE SERVICES

Fee	Old Rate	New Rate
Other Services—IV Therapy Maintenance	n/a	\$310
Other Services—Airway Management	n/a	\$115
Other Services—Specialty Care Transport	n/a	\$1,250
Other Services—Blood Administration	n/a	\$600

DEVELOPMENT SERVICES

Fee	Old Rate	New Rate
Credit Card Transaction Fee—total \$1,000 and greater	No Charge	3% of transaction
Zoning—Standard, per request	\$400	\$500
Zoning—Standard, per acre (in addition to per request)	\$15	\$15

REFUSE SERVICE FEES

Fee	Old Rate	New Rate
Residential Trash, Recycle, and Bulk Collection	\$15.55	\$16.79
Residential Franchise Fee	\$1.24	\$1.34
Administrative Fee	\$0.26	\$0.28

WASTEWATER RATES

Fee	Old Rate	New Rate
Residential Base Charge	\$12.91	\$13.43
Residential Volume Charge per 1,000 gallons	\$7.19	\$7.48
Non-residential Base 2" meter	\$70.35	\$73.16
Non-residential Volume per 1,000 gallons	\$7.61	\$7.91



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

I. PUBLIC SAFETY FEES

A. Alarm monitoring

		\$10 initial and renewal Valid 2 years from date of issuance		
1.	Residential alarm permit fee			
2.	Nonvalid burglar alarms responded to during a 12-month period			
a.	Five (5) or less	No charge		
b.	Six (6)	\$25.00		
c.	Seven (7)	\$50.00		
d.	Eight (8)	\$100.00 plus permit suspension		
3.	Nonvalid fire alarms responded to during a 12-month period			
a.	Two (2) or less	No charge		
b.	Three (3) or more	\$100.00		
4.	Nonvalid robbery alarms responded to during a 12-month period			
a.	Two (2) or less	No charge		
b.	Three (3) or more	\$100.00		
5.	Nonvalid emergency medical assistance responded to during a 12-month period			
a.	Five (5) or less	No charge		
b.	Six (6) or more	\$100.00		

\$30.00 plus \$10.00 per additional person

B. Solicitation Registration Fee (not to exceed 90 days)

C. Animal control

1.	Adoption fee with sterilization			
a.	Cats/kittens/dogs/puppies receive sterilization/combo vaccine/rabies vaccine/microchip	\$80.00		
2.	Adoption fee without sterilization			
a.	Cats/kittens/dogs/puppies already sterilized receive combo vaccine/rabies vaccine/microchip	\$25.00		
3.	Dangerous dog annual registration	\$100.00		
4.	Annual permits			
a.	Pot-bellied pig (per animal)	\$20.00		
b.	Pigeon (fancy or racing loft/per animal)	\$5.00		
c.	Dog/Cat			
1)	Application fee w/o sterilization proof	\$7.00		
2)	Application fee w sterilization proof	\$2.00		
5.	Replacement tag (w proof of original registration)	\$1.00		
6.	Impoundment (registration additional if animal currently not on file)			
a.	1st pickup of animal	\$25.00 plus \$5 boarding fee		
b.	2nd pickup of animal	\$50.00 plus \$5 boarding fee		
c.	3rd pickup of animal	\$75.00 plus \$5 boarding fee		
d.	4th pickup of animal	\$100.00 plus \$5 boarding fee		

D. Fire Services

1.	Installation/replacement/re-model of fire protection systems			
a.	Plan review fees			
1)	Internal plan review (new and/or remodel > 10 devices)	\$100.00	\$100.00	
2)	Remodel (< than 10 devices)	\$25.00	N/A	
3)	Third-party plan review administrative fee	\$50.00	N/A	
b.	Fire sprinkler installation permit (commercial and residential per building)			
1)	1 to 25 sprinklers	\$50.00	N/A	
2)	26 to 75 sprinklers	\$100.00	N/A	
3)	76 to 125 sprinklers	\$200.00	N/A	
4)	126 to 200 sprinklers	\$275.00	N/A	
5)	201 to 300 sprinklers	\$350.00	\$350.00	
6)	301 to 400 sprinklers	\$375.00	\$375.00	
7)	401 to 500 sprinklers	\$425.00	\$425.00	
8)	Over 500 sprinklers	\$500.00 plus \$.33 per sprinkler over 500		
c.	Fire alarm installation permit (per building)			



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

1)	Ten (10) or less devices	\$50.00		
2)	Eleven (11) to twenty-five (25) devices	\$75.00		
3)	Twenty-six (26) to 100 devices	\$150.00		
4)	101 to 200 devices	\$200.00		
5)	201 or more devices	\$500.00	\$400.00	
d.	Fire alarm panel replacement only	\$100.00		
e.	Hydro & flush (per system)	\$50.00		
f.	Fire pump (per system)	\$50.00		
g.	Hydrant flow test (2 hydrants)	\$50.00		
h.	Vent/hood/booth extinguishing system (per system)	\$50.00		
i.	Work started without a permit	\$100.00 plus required fee		
j.	Replacement			
1)	Fire department permit replacement	\$10.00		
2)	Job site plan re-stamp	\$15.00		
k.	Re-inspection fee			
1)	Two (2) or more	\$75.00 per re-inspection	\$50.00 per re-inspection	
2.	Inspection/occupancy permits			
a.	Carnivals and fairs	\$50.00		
b.	Mobile food vending	\$25.00	N/A	
c.	Exhibits and trade shows	\$50.00		
d.	Temporary structures, tents or canopies (used for permits not included in community development permit fee)	\$50.00		
e.	In-home day care certificate of occupancy	\$50.00		
f.	Multi-family certificate of occupancy	\$50.00		
g.	Foster care/adoption home inspection	\$25.00		
h.	Dangerous building abatement administrative fee	\$250.00		
i.	After hour inspection fee	\$50.00/hour min 2 hr/\$100.0		
3.	Fire permits			
a.	Outdoor/open burning	\$200.00	\$150.00	
b.	Pyrotechnic special effects	\$100.00		
		\$400.00/hr each engine plus \$200.00/hr each ambulance plus supplies		
c.	Hazardous material response reimbursement			
d.	Fire watch/stand-by	\$50.00/hr each fire employee		
E.	Ambulance services			
1.	Resident			
a.	ALS (Waive co-pay and deductible)	\$1,600.00	\$1,600.00	\$850.00
b.	ALS2 (Waive co-pay and deductible)	\$1,750.00	\$1,750.00	\$1,000.00
c.	BLS (Waive co-pay and deductible)	\$1,400.00	\$1,400.00	\$750.00
d.	SCT	No charge		
2.	Non-resident			
a.	ALS	\$1,600.00	\$1,600.00	\$850.00
b.	ALS2	\$1,750.00	\$1,750.00	\$1,000.00
c.	BLS	\$1,400.00	\$1,400.00	\$750.00
d.	SCT	No charge	\$24.00	
3.	Mileage	\$24.00	\$24.00	\$15.00
4.	Supplies			
a.	Oxygen	\$125.00		
b.	BLS supplies	\$350.00		
c.	ALS supplies	\$400.00		
d.	Extra attendant	\$75.00		
5.	Extrication	\$500.00		
6.	Technology fee	\$0.00		
7.	No transport	\$125.00	\$125.00	\$150.00
8.	Other Services			
a.	IV Therapy/Maintenance	\$310.00	N/A	
b.	Airway Management	\$115.00	N/A	
c.	Specialty Care Transport	\$1,250.00	N/A	
d.	Blood Administration	\$600.00	N/A	

II. ENGINEERING, HEALTH AND SANITATION



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

A. Engineering permits				
1.	Traffic calming application	\$50.00		
2.	Floodplain	\$100.00		
3.	Grading	\$150.00		
		Fee shall equal one-half of the state fee for each permit		
B. Engineering inspections and review fees		4.5% of cost of public improvements		
1.	Engineering inspection fee			
2.	Construction plan review	\$300.00		
3.	Construction Inspections after hours	\$50.00/hr (2hr minimum)	\$50.00/hr (2hr minimum)	\$200/day
		Hourly fee based on current hourly wage of City maint. Workers		
C. Care of public trees in street or right of way				
D. Health and Sanitation permits				
1.	Health	\$225.00		
2.	Temporary food sales (must be obtained from Dallas County Health department. Applies to all applicants providing food products.	\$50.00		
3.	Public swimming pool	\$100.00		
		Fee shall equal one-half of the state fee for each permit		
4.	Alcohol			
5.	Liquid waste transport	\$25.00 per vehicle		

III. FACILITY ROOM RENTAL DEPOSIT/FEES

A. Library meeting room				
1.	Deposit			
a.	Without food served	\$25.00		
b.	With food served	\$50.00		
c.	VGA/audio cable	\$15.00		
2.	Room rental			
a.	Non-profits	No charge		
b.	All other groups	\$25.00		
B. Senior activity center multi-purpose room A				
1.	Deposit	\$100.00		
2.	Room rental	\$25.00 per hour		
C. Michael J. Felix Community Center				
1.	Deposit	\$100.00		
2.	Kitchen Use	\$50.00		
3.	Room rental - Operational Hours			
a.	Room A (hourly) or Room B (hourly)			
i.	Resident	\$10.00		
a)	Non-Profit	No Charge		
ii.	Non-resident	\$25.00		
a)	Non-Profit	\$10.00		
b.	Room A and B (hourly)			
i.	Resident	\$20.00		
a)	Non-Profit	No Charge		
ii.	Non-resident	Not Available		
a)	Non-Profit	Not Available		
4.	Room rental - Non-Operational Hours			
a.	Room A (hourly) or Room B (hourly)			
i.	Resident	\$25.00		
a)	Non-Profit	\$25.00		
ii.	Non-resident	\$50.00		
a)	Non-Profit	\$35.00		
b.	Room A and B (hourly)			
i.	Resident	\$50.00		
a)	Non-Profit	\$50.00		
ii.	Non-resident	Not Available		
a)	Non-Profit	Not Available		
5.	Gym - Half Court or Gym - Full Court - Operational Hours			
a.	Resident	Not Available		



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

	i. Non-Profit	Not Available		
	b. Non-resident	Not Available		
	i. Non-Profit	Not Available		
6.	Gym - Half Court - Non-Operational Hours			
	a. Resident	\$25.00		
	i. Non-Profit	\$25.00		
	b. Non-resident	\$50.00		
	i. Non-Profit	Not Available		
7.	Gym - Full Court - Non-Operational Hours			
	a. Resident	\$50.00		
	i. Non-Profit	\$50.00		
	b. Non-resident	Not Available		
	i. Non-Profit	Not Available		

IV. LIBRARY

A.	Library card			
	1. Initial library card request	No charge		
	2. Replacement	\$1.00		
B.	Ear Buds available	\$1.00		
C.	Pin-back button materials available	\$0.25		
D.	Texshare card	No charge		
E.	Lost and/or Damaged Items			
		Replacement cost plus \$5.00 processing fee		
	1. Lost or damaged beyond repair			
		Replacement item plus \$5.00 processing fee		
	2. Replacement item in lieu of fee			
	3. Damaged item but not requiring replacement	\$5.00 processing fee		
	4. Damaged case or container	Replacement fee		
F.	Interlibrary loan			
	1. Pickup materials			
	a. Timely pickup	No charge		
	b. Within seven (7) days	No charge		
	c. Eight (8) days or more	\$5.00 per item		
G.	Copy services			
	1. Black/white copy	\$0.20		
	2. Color copy	\$0.50		
	3. Computer print out	\$0.25		
	4. 3D printer	.15 per gram/\$1.50 minimum		

V. MUNICIPAL COURT FINES/FEES

A.	Set by state statute			
	1. Building security fund	\$3.00		
	2. Technology fund	\$4.00		
B.	Dismissal			
	1. Granting defensive driving course	Not to exceed \$10.00		
		\$10 or \$20 depending on offense type		
	2. Dismissal fee for certain traffic cases			
C.	Warrant Fee	\$50.00		

VI. PARK FACILITY RENTAL FEES

A.	Ball field reservations/deposits			
	1. Reservation fee			
	a. Four (4) hours or less	\$25.00 per field		
	b. Five (5) hours or more	\$10.00 per field per hour		
	2. Deposits			
	a. Light key	\$25.00		
	b. Clean-up deposit for tournaments and/or concession stand use	\$50.00		



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

B.	Covered picnic facilities (based on daily rates)		
1.	Reservation fee		
a.	Four (4) hours or less	\$25.00 per facility	
b.	Five (5) hours or more	\$10.00 per facility per hour	
2.	Deposit		
a.	Light key	No charge	
C.	City complex amphitheater (based on daily rates)		
1.	Reservation fee		
a.	Four (4) hours or less	\$25.00 per facility	
b.	Five (5) hours or more	\$10.00 per facility per hour	
c.	Restroom during amphitheater rental	\$25.00/hour	
2.	Deposit		
a.	Light key	No charge	

VII. LAURIE SCHWENK SENIOR ACTIVITY CENTER

A.	Annual membership		
1.	Resident	\$6.00	
2.	Non-resident	\$12.00	
B.	Daily pick-up/drop-off within the City limits only		
		\$.50/one way or \$1.00 roundtrip	
1.	Resident		
2.	Non-resident	Not available	

VIII. MICHAEL J. FELIX COMMUNITY CENTER

A.	Resident Annual Membership		
1.	Individual (12+ years)	\$20.00	
2.	Family (3 or more)	\$50.00	
3.	Senior-Citizen (50+)	No charge	
4.	Military Veterans	No charge	
B.	Non-resident Annual Membership		
1.	Individual (12+ years)	\$40.00	
2.	Family (3 or more)	\$100.00	
3.	Senior-Citizen (50+)	\$10.00	
4.	Military Veterans	\$10.00	
C.	Daily Drop in		
1.	Resident/Non-resident	\$2.00	

IX. BUILDING PERMITS AND DEVELOPMENT SERVICES FEES

A.	Building permit fee schedule		
1.	Total valuation		
a.	\$1.00 to \$500	\$50.00	
b.	\$501 to \$2,000	\$50.00 for the first \$500 plus \$3.05 for each additional \$100	
c.	\$2,001 to \$25,000	\$95.75 for the first \$2,000 plus \$14 for each additional \$1,000	
d.	\$25,001 to \$50,000	417.75 for the first \$25,000 plus \$10 for each additional \$1,000	
e.	\$50,001 to \$100,000	\$667.75 for the first \$50,000 + \$7 for each additional \$1,000	
f.	\$100,001 to \$500,000	\$1017.75 for the first \$100,000 + \$5.60 for each additional \$1,000	



MASTER FEE SCHEDULE

	Proposed FY2022	Prior Year FY2021	Prior Year FY2020
	\$3,257.75 for the first \$500,000 + \$4.75 for each additional \$1,000		
g. \$501,000 to \$1,000,000			
	\$5,632.75 for the first \$1,000,000 + \$3.65 for each additional \$1,000		
h. \$1,000,001 and up			
B. Residential home construction			
	30% of total building permit fee (based on Building Permit Fee Schedule)		
1. Plan Review fee (New single-family homes)			
	Declared Valuation [minimum \$100.00 per sq ft (including garages, porches, and/or patios)]		
2. New home construction, additions and remodels			
3. Additional plan review (required by changes, additions or revisions to plans after permit approval)	\$250.00		
C. Commercial construction			
	30% of total building permit fee (based on Building Permit Fee Schedule)		
1. Plan review (new construction and remodel)			
	Declared Valuation (minimum \$95.00 per sq ft)		
2. Remodels			
	Declared Valuation (minimum \$150.00 per sq ft)		
3. New construction			
4. Additional plan review (required by changes, additions or revisions to plans after permit approval)	\$250.00		
D. Certificate of Occupancy	\$75.00		
E. Inspections			
1. Outside of normal business hours	\$100.00		
2. Re-inspection fee after permit approval	\$75.00 per inspection		
F. Licenses and contractor registration	Annual		
1. Plumber - Master	State Law \$0.00		
2. Electrician - Master, Journeyman, or Residential	State Law \$0.00		
3. Mechanical - License Holder	\$100.00		
4. Backflow Specialist - Testers	\$100.00		
5. Irrigation - License Holder	\$100.00		
6. General Contractor	\$100.00		
7. Contractors (other than listed above)	\$100.00		
G. Permits			
1. Electrical			
a. Residential	\$75.00		
b. Non-residential	\$100.00		
2. Mechanical permits			
a. Initial fee for issuance	\$50.00		
	\$15.00 for the first \$1,000.00 valuation plus \$5.00 for each additional \$1,000.00 or fraction thereof		
b. New Installations (includes but not limited to heating, ventilating, ductwork, air-conditioning, exhaust, venting, combustion air, pressure, vessel, solar, fuel oil and refrigeration systems and appliance installation)			
	\$10.00 for the first \$1,000.00 valuation plus \$3.00 for each additional \$1,000.00 or fraction thereof		
c. Repair (includes but not limited to repairs, alterations and additions to an existing system)			
d. Boiler	\$100.00		
e. Residential (minimum)	\$75.00		
d. Non-Residential (minimum)	\$100.00		
3. Plumbing			
a. Residential	\$75.00		
b. Non-residential	\$100.00		
4. Antenna permit - private	\$50.00		
5. Demolition			
a. Residential structure	\$100.00		
b. Non-Residential structure	\$200.00		
6. Fence/screen wall/retaining wall			
a. Residential - Fence	\$50.00		
b. Residential - Screen wall	\$250.00		
c. Residential - Retaining wall	\$50.00		



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

d.	Commercial (fence, retaining wall and screen wall)	\$250.00		
7.	Lawn irrigation	\$100.00		
8.	Miscellaneous			
		Based on valuation of construction materials only-see section VIII. A. Building permit fee schedule		
a.	Flatwork (patios, driveways, pads, sidewalks)			
		Based on valuation of construction materials only-see section VIII. A. Building permit fee schedule		
b.	Accessory - Residential (buildings greater than 120 square feet)			
		Based on valuation of labor and materials-see section VIII. A. Building permit fee schedule		
c.	Accessory - Non-Residential			
d.	All other Residential permits (includes but not limited to foundation repair, flag poles, roofing, re-brick)	\$50.00		
	Use of outside consultants for plan checking and/or inspections	Actual costs plus 15% administrative fee		
e.	Taxicab and limousine	\$200.00 per vehicle per year		
f.	Massage establishment	\$400.00 per year		
g.	Sexually-oriented business license (initial and renewal)	\$500.00		
h.	Credit card transaction fee for totals \$1,000 and greater	3% transaction fee	N/A	N/A
9.	Sign			
a.	Permanent (attached or freestanding)	\$125 per sign		
b.	Temporary	\$25 per sign		
c.	Repair	\$10 per sign		
d.	Sign variance application fee	\$25.00		
e.	Sign variance	\$300.00		
H.	Park land dedication by developers			
1.	Single-family residential	\$1,100 per lot		
2.	Multi-family	\$600 per unit		
I.	Swimming Pools			
1.	Storable Swimming Pool	\$50.00		
2.	Above Ground	\$200.00		
3.	In-Ground	\$500.00		
4.	Spa/Hot Tub	\$200.00		
J.	Temporary Retail and seasonal sales			
1.	Temporary seasonal sales			
a.	Church/school/civic/City-sponsored events	No charge		
b.	All other	\$200.00		
2.	Temporary retail sales (five (5) consecutive days, at six (6) month intervals by the same merchant holding certificate of occupancy.)	\$50.00		
3.	Temporary food sales	See Section II. D-2		
K.	Board of adjustment or appeals			
1.	Variance request	\$300.00		
L.	Plat applications			
		\$400.00 per plat plus \$15.00 per acre		
1.	Preliminary plat			
		\$450.00 per plat plus \$15.00 per acre		
2.	Final plat, (includes replats and minor plats)			
		\$350.00 per plat plus \$15.00 per acre		
3.	Conveyance plat			
		\$350.00 per plat plus \$15.00 per acre		
4.	Amending plat			
		\$350.00 per plat plus \$15.00 per acre		
5.	Vacating plat			
M.	Water System			
1.	Water meter installation fee when tap is present (single family and/or multi-family)			
a.	5/8" X 3/4"	\$225.00		
b.	1"	\$300.00		
c.	1 1/2"	\$520.00		
d.	2"	\$675.00		



MASTER FEE SCHEDULE

	Proposed FY2022	Prior Year FY2021	Prior Year FY2020
e. 3" (including Octave)	\$675.00 City installation. Developer installs vault/bears cost.		
f. 4" and above (including Octave)	\$800.00 Developer installs vault/bears cost.		
2. Water meter installation fee when tap is not present (single family and/or multi-family)			
a. 5/8" X 3/4"	\$225.00		
b. 1"	\$300.00		
c. 1 1/2"	\$520.00		
d. 2"	\$675.00		
e. 3" (including Octave)	\$675.00 City installation. Developer installs vault/bears cost.		
f. 4" and above (including Octave)	\$800.00 Developer installs vault/bears cost.		
3. Water system tap charges			
a. 5/8" X 3/4"	\$300.00		
b. 1"	\$300.00		
c. 1 1/2"	\$322.00		
d. 2"	\$345.00		
e. 3" (including Octave)	\$675.00 City installation. Developer installs vault/bears cost.		
f. 4" and above (including Octave)	\$800.00 Developer installs vault/bears cost.		
4. Water system bore charges			
a. 5/8" X 3/4"	\$450.00		
b. 1"	\$500.00		
c. 1 1/2"	\$500.00		
d. 2"	\$500.00		
e. 3" (including Octave)	\$675.00 City installation. Developer installs vault/bears cost.		
f. 4" and above (including Octave)	\$800.00 Developer installs vault/bears cost.		
5. Water Meter Cost			
a. 5/8" X 3/4"	\$255.00		
b. 1"	\$351.54		
c. 1 1/2"	\$600.17		
d. 2"	\$777.49		
e. 3" (including Octave)	\$2,450.44		
f. 4" and above (including Octave)	\$3,143.53		
g. 6"	\$4,585.20		
h. 8"	\$5,493.37		
N. Zoning			
1. Standard	\$500.00 per request plus \$15.00 per acre	\$400.00 per request plus \$15.00 per acre	
2. Special use permit	\$650.00		
3. Planned development zoning request	\$750.00 per request plus \$15.00 per acre		
4. Zoning verification letter	\$150.00		
O. Miscellaneous			
1. Right-of-Way Abandonment Application	\$500.00	\$500.00	No charge
X. NETWORK PROVIDER FEES (Resolution 3846, adopted January 2018)			
A. Small Cell Application Fees:			
1. One - Five network nodes	\$500.00		
2. More than 5 nodes	\$250.00		
3. Per Pole	\$1,000.00		
B. Small Cell User Fees			
1. Annual fee for each network node	\$250.00		
2. Annual City pole attachment fee	\$20.00		
C. Transport Facility Monthly user fee	\$28.00 multiplied by the #of network provider's network		



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

XI. IMPACT FEE (State requires update every 5 years. Last revision 12/3/12. Reviewed 2017)

A. Roadway impact fee (land use category)		
1. Port and Terminal		
a. Truck Terminal (acre)	\$15,880.78	
B. Industrial		
1. General Light Industrial (1,000 SF GFA)	\$2,356.57	
2. General Heavy Industrial (1,000 SF GFA)	\$458.80	
3. Industrial Park (1,000 SF GFA)	\$2,085.46	
4. Warehousing (1,000 SF GFA)	\$771.62	
5. Mini-Warehouse (1,000 SF GFA)	\$625.64	
C. Residential		
1. Single-Family Detached Housing (Dwelling Unit)	\$2,450.42	
2. Apartment / MultiFamily (Dwelling Unit)	\$1,501.53	
3. Residential Condominium/ Townhome (Dwelling Unit)	\$1,261.70	
4. Mobile Home Park / Manufactured Housing (Dwelling Unit)	\$1,428.54	
5. Senior Adult Housing-Detached (Dwelling Unit)	\$656.92	
6. Senior Adult Housing-Attached (Dwelling Unit)	\$385.81	
7. Assisted Living (Beds)	\$531.79	
D. Lodging		
1. Hotel (Room)	\$761.55	
2. Motel / Other Lodging Facilities (Room)	\$761.51	
E. Recreational		
1. Golf Driving Range (Tee)	\$3,034.34	
2. Golf Course (acre)	\$729.91	
3. Recreational Community Center (1,000 SF GFA)	\$2,063.42	
4. Ice Skating Rink (Seats)	\$291.96	
5. Miniature Golf Course (Hole)	\$802.90	
6. Multiplex Movie Theater (Screens)	\$16,076.19	
7. Racquet / Tennis Club (Court)	\$8,122.87	
F. Institutional		
1. Church (1,000 SF GFA)	\$0.00	
2. Day Care Center (1,000 SF GFA)	\$2,537.90	
3. Primary / Middle School (1-8) (Students)	\$385.81	
4. High School (Students)	\$312.82	
5. Junior / Community College (Students)	\$291.96	
6. University / College (Students)	\$510.94	
G. Medical		
1. Clinic (1,000 SF GFA)	\$6,277.74	
2. Hospital (Beds)	\$2,200.15	
3. Nursing Home (Beds)	\$531.79	
4. Animal Hospital / Veterinary Clinic (1,000 SF GFA)	\$4,577.59	
H. Office		
1. Corporate Headquarters Building (1,000 SF GFA)	\$2,549.48	
2. General Office Building (1,000 SF GFA)	\$2,705.89	
3. Medical-Dental Office Building (1,000 SF GFA)	\$6,287.66	
4. Single Tenant Office Building (1,000 SF GFA)	\$3,143.83	
5. Office Park (1,000 SF GFA)	\$2,690.24	
I. Commercial – Automobile Related		
1. Automobile Care Center (1,000 SF Occ. GFA)	\$4,921.69	
2. Automobile Parts Sales (1,000 SF GFA)	\$8,258.42	
3. Gasoline / Service Station (Vehicle Fueling Position)	\$19,373.92	
4. Gasoline / Service Station w Conv Market (Vehicle Fueling Position)	\$14,274.97	
5. Gasoline / Service Station w/ Conv Market and Car Wash (Vehicle Fueling Position)	\$14,869.33	
6. New Car Sales (1,000 SF GFA)	\$5,025.96	
7. Quick Lubrication Vehicle Shop (Servicing Bays)	\$6,287.66	
8. Self-Service Car Wash (Stall)	\$6,715.18	
9. Tire Store (1,000 SF GFA)	\$7,246.97	
J. Commercial – Dining		
1. Fast Food Restaurant with Drive-Thru Window (1,000 SF GFA)	\$12,057.22	
2. Fast Food Restaurant without Drive-Thru Window (1,000 SF GFA)	\$4,441.03	



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

3.	High Turnover (SitDown) Restaurant (1,000 SF GFA)	\$1,903.33		
4.	Quality Restaurant (1,000 SF GFA)	\$1,268.79		
5.	Coffee / Donut Shop with Drive-Thru Window (1,000 SF GFA)	\$10,788.44		
K.	Commercial – Other Retail			
1.	Free-Standing Retail Store (1,000 SF GFA)	\$4,363.83		
2.	Nursery (Garden Center) (1,000 SF GFA)	\$3,686.05		
3.	Home Improvement Superstore (1,000 SF GFA)	\$1,496.32		
4.	Pharmacy / Drugstore without Drive-Thru Window (1,000 SF GFA)	\$4,796.56		
5.	Pharmacy / Drugstore with Drive-Thru Window (1,000 SF GFA)	\$6,397.15		
6.	Shopping Center (1,000 SF GFA)	\$2,982.21		
7.	Supermarket (1,000 SF GFA)	\$8,143.72		
8.	Toy / Children's Superstore (1,000 SF GFA)	\$4,233.49		
9.	Department Store (1,000 SF GFA)	\$1,511.96		
10.	Video Rental Store (1,000 SF GFA)	\$16,485.56		
L.	Services			
1.	Walk-In Bank (1,000 SF GFA)	\$17,642.99		
2.	Drive-In Bank (Drive-In Lanes)	\$33,179.67		
3.	Hair Salon (1,000 SF GFA)	\$2,815.37		
M.	Water impact fee			
1.	Simple			
a.	5/8" X 3/4"	\$2,521.69		
b.	Residential 3/4"	\$2,521.69		
c.	Commercial 3/4"	\$3,782.54		
d.	1"	\$6,304.24		
e.	1 1/2"	\$12,608.48		
f.	2"	\$20,173.57		
2.	Compound			
a.	2"	\$20,173.57		
b.	3"	\$40,347.13		
c.	4"	\$63,042.39		
d.	6"	\$126,084.78		
e.	8"	\$201,735.65		
f.	10"	\$289,995.00		
3.	Turbine			
a.	2"	\$25,216.95		
b.	3"	\$60,520.70		
c.	4"	\$105,911.22		
d.	6"	\$231,996.00		
e.	8"	\$403,471.30		
f.	10"	\$630,423.91		
g.	12"	\$832,159.56		
N.	Wastewater impact fee (meter equivalent)			
1.	Simple			
a.	5/8" X 3/4"	\$1,857.68		
b.	Residential 3/4"	\$1,857.68		
c.	Commercial 3/4"	\$2,786.53		
d.	1"	\$4,644.21		
e.	1 1/2"	\$9,288.42		
f.	2"	\$14,861.47		
2.	Compound			
a.	2"	\$14,861.47		
b.	3"	\$29,722.94		
c.	4"	\$46,442.09		
d.	6"	\$92,884.17		
e.	8"	\$148,614.68		
f.	10"	\$213,633.60		
3.	Turbine			
a.	2"	\$18,576.83		
b.	3"	\$44,584.40		
c.	4"	\$78,022.71		
d.	6"	\$170,906.88		
e.	8"	\$297,229.36		
f.	10"	\$464,420.87		



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

g. 12"

\$613,035.55

XII. REFUSE SERVICES FEES Current contract expires April 2024.

A. Residential				
1.	Trash, Recycle, Bulk Collection	\$16.79	\$15.55	\$7.34
2.	Recycle Collection - Combined FY21			\$4.77
3.	Bulk Collection - Combined FY21			\$3.02
4.	Residential Franchise Fees	\$1.34	\$1.24	\$1.21
5.	Administrative Fee	\$0.28	\$0.26	\$0.26
6.	Additional Solid Waste Polycart	\$7.48	\$7.48	\$7.25
7.	Additional Recycle Polycart	\$3.25	\$3.25	\$3.25
8.	Polycart replacement Fee	\$75.00	\$75.00	\$75.00
9.	Excess Individual Bulk collection (Billed direct to customer)	\$12 per yard		
B. Small Commercial Container Service (95 gallon cart) Does not include franchise fees, billing fees or taxes)				
1.	Monthly per unit charge	\$17.00		
2.	Additional Polycart	\$15.50		
3.	Commercial Franchise Fees	3%		

XIII. WATER RATE SCHEDULE (Rate Study conducted 2019 by New GenStrategies concludes 09/30/23)

A. Residential				
1.	Base Rate by meter size			
a.	5/8" X 3/4"	\$16.50		
b.	1"	\$16.50		
c.	1 1/2"	\$16.50		
d.	2"	\$16.50		
2.	Tier Rate usage per 000's gallons			
a.	0-10,000	\$4.90		
b.	10,001-20,000	\$6.55		
c.	20,001-30,000	\$8.50		
d.	Over 30,000	\$10.00		
B. Non-Residential				
1.	Base Rate by meter size			
a.	5/8" X 3/4"	\$16.50		
b.	1"	\$26.10		
c.	1 1/2"	\$42.16		
d.	2"	\$61.39		
e.	3"	\$85.60		
f.	4"	\$114.10		
g.	6" and above	\$285.30		
2.	Tier Rate usage per 000's gallons			
a.	0-10,000	\$4.90		
b.	10,001-20,000	\$6.55		
c.	20,001-30,000	\$8.50		
d.	Over 30,000	\$10.00		
C. Irrigation				
1.	Base Rate by meter size			
a.	5/8" X 3/4"	\$16.50		
b.	1"	\$26.10		
c.	1 1/2"	\$42.16		
d.	2"	\$61.39		
e.	3"	\$85.60		
f.	4"	\$114.10		
g.	6" and above	\$285.30		
2.	Tier Rate usage per 000's gallons			
a.	0-10,000	\$4.90		
b.	10,001-20,000	\$6.55		
c.	20,001-30,000	\$8.50		



MASTER FEE SCHEDULE

Proposed FY2022

Prior Year FY2021

Prior Year FY2020

d. Over 30,000

\$10.00

XIV. WATER SERVICE CONNECTION FEES

A. Deposit by meter size (Exception: Letter of Credit (24 month service history) or Senior Citizen (62+))

1. 5/8" X 3/4"	\$150.00		
2. 1"	\$150.00		
3. 1 1/2"	\$175.00		
4. 2"	\$200.00		
5. 3"	\$300.00		
6. 4"	\$400.00		
7. 6" and above	\$600.00		

B. Multi-family unit deposit \$100.00

C. Real Estate properties deposit (per 5 units) \$150.00

D. Fire Hydrant Meter

1. Deposit (refundable)	\$1,500.00	\$1,500.00	\$875.00
2. Connection fee	\$25.00		
3. Minimum monthly billing	\$25.00		
4. Fire Hydrant Relocation Fee	One relocation No charge, \$50.00 each subsequent move	One relocation No charge, \$50.00 each subsequent move	Declared in FHM Agreement
5. Fire Hydrant Meter Tamper Fee			

	\$500.00 minimum plus the actual costs of any damage to City property	\$500.00 minimum plus the actual costs of any damage to City property	\$250.00 minimum plus the actual costs of any damage to City property
a. First offense			

	\$1,000.00 plus the actual costs of any damage to City property	\$1,000.00 plus the actual costs of any damage to City property	\$250.00 minimum plus the actual costs of any damage to City property
b. Second offense			

	\$1,500.00 plus the actual costs of any damage to City property 10%. Not to exceed \$50.00 per statement	\$1,500.00 plus the actual costs of any damage to City property	\$250.00 minimum plus the actual costs of any damage to City property
c. Third and subsequent offenses			

E. Late charge

F. Disconnection service fee

1. Monday-Friday, 8:00 a.m. - 5:00 p.m. \$35.00

G. Personnel onsite meter review - after two trips in a 12-month period See K. Trip fee charge

H. Reconnection service fee

1. After hours \$40.00

I. Returned check fee \$35.00

J. Same day connect fee for all new services \$40.00

K. Transfer fee \$10.00

L. Trip charge \$50.00

M. Meter-related

Reimburse the City actual costs
of meter testing plus shipping
and handling

1. Meter Testing \$75.00

2. Meter box replacement \$25.00

3. Meter lid replacement \$30.00

4. Meter locking device replacement \$212.00

5. Meter register replacement \$497.79

6. Octave encoder & Allegro module with antenna replacement \$50.00

7. Obstruction charge \$5.00

8. Usage report requested in-house versus mywateradvisor.com \$250.00 minimum plus the
actual costs of any damage to
City property

9. Tampering fee

XV. WASTE WATER RATE SCHEDULE

A. Residential

1. Meter	\$13.43	\$12.91	\$12.30
2. Volume charge per 1,000 gallons	\$7.48	\$7.19	\$6.85



MASTER FEE SCHEDULE

Proposed FY2022

		Prior Year FY2021	Prior Year FY2020
B. Non-Residential			
1. Per meter size			
a. 5/8" X 3/4"	\$22.00		
b. 1"	\$35.00		
c. 1 1/2"	\$50.00		
d. 2"	\$73.16	\$70.35	\$67.00
e. 4"	\$70.00		
f. 6"	\$70.00		
g. 8"	\$90.00		
2. Volume charge per 1,000 gallons	\$7.91	\$7.61	\$7.04

XVI. MUNICIPAL DRAINAGE UTILITY SYSTEM FEE effective January 1, 2018

Based on Equivalent Residential Unit (ERU) of impervious surface area on the property. The impervious area (IA) on the property is measured and divided by 4,300 sq ft to determine the number of billing units for non-residential properties.
Single family residential properties equal 1 ERU.

A. Single Family Residential (1 ERU)	\$1.66 monthly per household		
B. Non-Residential			
1. Based on Equivalent Residential Unit (ERU)	\$1.66 monthly per 4,300 sq ft of impervious surface area		
C. Undeveloped Properties	In accordance with State Law		



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	A. 6:30 PM WORKSHOP MEETING
Subject	3. Discuss the City Manager's Proposed Budget for programs and services for the 2021-2022 fiscal year.
Access	Public
Type	Discussion
Goals	Be a model of financial stewardship through growth management, responsible investment, and financial transparency.

Public Content

BACKGROUND

City Charter requires that the City Manager present a Proposed Budget for operations of the City for the upcoming year to City Council not later than August 15th each year.

OVERVIEW

The Proposed Budget is the product of previously held budget discussions with the City Council and a multi-year financial update that was presented earlier in the year. The proposed budget will be submitted to the City Council, posted on the City's website, placed on file with the City Secretary, and placed at the Sachse Public Library for public inspection. A public hearing on the budget is scheduled for September 7, 2021 at 7:00 p.m.

Action to receive the proposed budget will be taken during the regular session.

POLICY CONSIDERATIONS

This document sets the financial and operational direction of the City for the next year.

RECOMMENDATION

Discuss the City Manager's proposed budget for programs and services for the 2021-2022 fiscal year.

[Presentation - Proposed Budget 2021-2022.pdf \(230 KB\)](#)

CITY OF SACHSE 2021-2022 PROPOSED BUDGET

CITY COUNCIL

AUGUST 16, 2021

OVERVIEW

Comprehensive Financial Management Policy Statements

General Fund

Debt Service Fund

Utility Fund

Vehicle/Equipment Replacement Fund

Capital Budget

Summary

AMENDMENT TO FINANCIAL POLICIES

Current Policy—Section IV. Expenditure Management

- 4 approval levels:
 - Up to \$500—Department Designee
 - Up to \$10,000—Department Head
 - Up to \$50,000—City Manager
 - Over \$50,000—City Council

Proposed Policy—Section IV. Expenditure Management

- 5 approval levels:
 - Up to \$500—Department Designee
 - **Up to \$2,500—Manager/Assistant Director**
 - Up to \$10,000—Department Head
 - Up to \$50,000—City Manager
 - Over \$50,000—City Council

GENERAL FUND ASSUMPTIONS

CERTIFIED VALUE \$2.862 BILLION

TAX RATE \$0.506527/\$100 (**-1.9 cents**)

100.81% COLLECTION RATE

CONSERVATIVE REVENUE PROJECTION\$SALES TAX, FRANCHISE, PERMIT REVENUES

TRUTH IN TAXATION DATA

	2020-2021 BUDGET	2021-2022 BUDGET	Percent Change
Market Values	\$2,868,210,827	\$3,148,312,132	9.8%
Certified Values	2,589,677,381	2,862,003,066	10.5%
New Construction	72,621,933	89,081,625	22.7%
Average SFR Taxable Value	284,716	291,918	2.5%
No-New-Revenue Rate	0.739254	0.700735	-5.2%
Voter-Approval Rate	0.760240	0.787231	3.6%
Proposed Rate	0.720000	0.700734	-2.7%
1 cent/tax rate	\$258,968	\$286,200	10.5%

GENERAL FUND REVENUE

CATEGORY	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
Property Taxes	\$13,420,000	\$13,516,200	\$96,200
Sales Tax	1,700,000	1,980,000	280,000
Franchise	1,847,825	1,876,250	28,425
Licenses/Permits	621,000	904,500	283,500
Fees	914,500	1,061,500	147,000
Court Fines	250,000	250,000	-
Interest	50,000	50,000	-
Allocated Overhead	1,443,819	1,408,831	-34,988
Other Revenue	404,218	403,718	-500
TOTAL	\$20,651,362	\$21,450,999	\$799,637



DEPARTMENTAL SUMMARY

DEPARTMENT	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
City Manager	\$759,865	\$531,986	\$-227,879
City Secretary	209,339	240,862	31,523
Human Resources	388,830	499,675	110,845
Finance	717,569	760,828	43,259
Municipal Court	241,740	248,682	6,942
Parks	1,010,900	1,071,570	60,670
Senior Center	146,645	147,367	722
Library	515,646	566,496	50,850
Development Services	750,215	838,674	88,459



DEPARTMENTAL SUMMARY

DEPARTMENT	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
Streets	\$3,341,560	\$2,397,856	\$-943,704
Facilities Maintenance	562,072	681,201	119,129
Police	5,581,495	5,735,348	153,853
Animal Services	240,865	241,131	266
Fire/EMS	4,602,376	5,105,049	502,673
Combined Services	422,652	430,805	8,153
Recreation	386,106	399,390	13,284
Engineering	368,244	436,933	68,689
Information Technology	746,910	789,859	42,949
Neighborhood Services	-	380,111	380,111

GENERAL FUND SUPPLEMENTAL

DEPARTMENT	DESCRIPTION	REQUESTED	RECOMMENDED
Combined	Compensation Proposal effective October 1	\$372,572	\$372,572
Library	CloudLibrary NewsStand Subscription	3,077	3,077
Library	Brainfuse HelpNow Subscription	2,500	2,500
Library	Mobile Display Shelving	19,749	19,749
Facilities Maint.	Ventilation for Library	15,000	15,000
Facilities Maint.	Carpet Extractor	7,335	7,335
Facilities Maint.	Scissor Lift	40,000	40,000
Facilities Maint.	HVAC Software	26,774	26,774
Fire/EMS	Best EMS Continuing Education Program	11,550	11,550
Fire/EMS	Tactical EMS Program	14,644	14,644
Fire/EMS	Emergency Management Analyst	91,203	91,203

GENERAL FUND SUPPLEMENTAL

DEPARTMENT	DESCRIPTION	REQUESTED	RECOMMENDED
Fire/EMS	Advanced EMS Training Equipment	\$2,480	\$2,480
Fire/EMS	Technimount System for LifePak 15	7,370	7,370
Fire/EMS	Point of Care Ultrasound Train the Trainer	6,700	6,700
Streets	Sidewalk Repairs & Maintenance	100,000	100,000
Streets	Street Repairs & Maintenance	125,000	125,000
Streets	Asst. Director of CIP and Public Works-25%	41,750	41,750
Engineering	Asst. Director of CIP and Public Works-25%	41,750	41,750
	TOTAL	\$929,454	\$929,454

GENERAL FUND SUMMARY

CATEGORY	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
Revenue	\$20,651,362	\$21,450,999	\$799,637
Operating Expenses	19,095,634	20,853,823	1,758,189
Surplus	1,555,728	597,176	958,552
Capital Expenses	1,897,395	650,000	-1,247,395
Available	\$-341,667	\$-52,824	288,843
General Fund Balance	\$530,000	\$53,000	\$-477,000

DEBT SERVICE ASSUMPTIONS

No change in tax rate —0.194207

Issuance of \$1.8 million in Tax Notes

Certified values of \$2.862 Billion

DEBT SERVICE SUMMARY

CATEGORY	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
Revenue	\$5,040,703	\$5,315,399	274,696
Tax Notes Proceeds		1,720,631	1,720,631
Debt Service Payments	-5,042,217	-5,342,319	300,102
Transfer to VERF		-1,720,631	-1,720,631
Available	\$-1,514	\$-26,920	\$-25,406

UTILITY FUND ASSUMPTIONS

Water Rates effective 4/1/2019

Sewer Rates +4%

North Texas wholesale rates decrease by 2.9%

Garland sewer treatment rates increase by 2.1%

UTILITY FUND REVENUE

CATEGORY	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
Water Revenue	\$7,460,000	\$7,921,000	\$461,000
Sewer Revenue	5,197,500	5,705,000	507,500
Drainage Revenue	210,000	215,000	5,000
Fees	165,700	151,000	-14,700
Interest	60,000	60,000	-
Transfers In-Impact Fees	-	-	-
TOTAL	\$13,093,200	\$14,052,000	\$958,800



DEPARTMENTAL SUMMARY

DEPARTMENT	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
Utility Administration	\$442,209	\$491,941	\$49,732
Water Operations	6,595,181	6,614,493	19,312
Sewer Operations	4,298,264	4,417,149	118,885
Drainage			
TOTAL	\$11,335,654	\$11,523,583	\$187,929

UTILITY FUND SUPPLEMENTAL

DEPARTMENT	DESCRIPTION	REQUESTED	RECOMMENDED
Combined	Compensation Proposal	\$26,778	\$26,778
Water Operations	Maintenance Technician	61,597	61,597
Water Operations	2022 F-750 Diesel Dump Truck	82,682	82,682
Water Operations	Asst. Director of CIP and Public Works-25%	41,750	41,750
Sewer Operations	Maintenance Technician	61,597	61,597
Sewer Operations	Asst. Director of CIP and Public Works-25%	41,750	41,750
	TOTAL	\$316,154	\$316,154

DRAINAGE FEE HISTORY

FISCAL YEAR	REVENUES	EXPENDITURES	BALANCE FORWARD
2017-2018	\$154,476	\$68,220	\$86,256
2018-2019	209,459	119,957	175,758
2019-2020	209,636	100,985	284,409
2020-2021(BUDGET)	210,000	100,000	394,409
2021-2022(BUDGET)	\$215,000	\$150,000	\$459,409

UTILITY FUND SUMMARY

CATEGORY	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
Revenue	\$13,093,200	\$14,052,000	\$958,800
Operating Expenses	11,335,654	11,523,583	187,929
Surplus	1,757,546	2,528,417	770,871
Capital Budget	2,590,000	1,777,000	-813,000
Available	-\$832,454	\$751,417	\$1,583,871

VERF ALLOCATIONS

DEPARTMENT	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
Neighborhood Services	\$5,610	\$5,722	\$112
Parks	36,783	40,689	3,906
Senior Center	8,800	9,010	210
Development Services	11,200	11,340	140
Streets	39,800	40,616	816
Facilities Maintenance	38,208	39,354	1,146
Police	126,000	128,266	2,266
Animal Services	5,900	5,971	71
Fire/EMS	189,100	344,700	155,600
Engineering	7,465	7,635	170
IT	80,000	75,000	-5,000
Recreation	6,167	6,352	185

VERF EXPENDITURES

DEPARTMENT	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	CHANGE
Parks	\$120,000	\$7,053	\$-112,947
Police	83,390	198,290	114,900
Animal Services	0	51,403	51,403
Fire/EMS	0	1,720,631	1,720,631
IT	57,956	57,956	0
TOTAL	\$261,346	\$2,035,333	\$1,773,987

VERF REQUESTS

DEPARTMENT	DESCRIPTION	REQUESTED	RECOMMENDED
Park	Landscape Trailer	\$7,054	\$7,054
Police	2021 Ford Explorer	49,700	49,700
Police	2021 Chevy Tahoe	49,200	49,200
Police	Taser Assurance Plan Annual Payment	3,990	3,990
Police	Motorola Radio Replacement	95,400	95,400
Animal Services	2021 Ford F250 with Box	51,403	51,403
Fire/EMS	Braun Ambulance	384,421	384,421
Fire/EMS	Rosenbauer Type 3 w/Cascade System	510,000	510,000
Fire/EMS	Pierce Enforcer	826,210	826,210
IT	Equipment Lease	57,956	57,956
	TOTAL	\$2,035,334	\$2,035,334

VERF SUMMARY

Fund Balance 9/30/2020	\$682,802
2021 Income	573,615
2021 Estimated Expenditures	-340,562
Estimated Balance 9/30/2021	915,855
FY 2021-2022 Revenue	715,655
FY 2021-2022 Tax Notes	1,720,631
FY 2021-2022 Expenditure Requests	-2,035,334
Estimated Balance 9/30/2022	\$1,316,807

CAPITAL BUDGET

FUNDING SOURCE

FUNDING SOURCE	AMOUNT
General Fund	\$650,000
Utility Fund	1,627,000
Roadway Impact Fees	1,300,000
Street Maintenance Sales Tax	530,000
Drainage Revenues	150,000
MDD Sales Tax	1,449,000
TOTAL	\$5,706,000

CAPITAL PROJECTS

CATEGORY	PROJECT	FUNDING SOURCE	AMOUNT
Street	Hudson Drive Extension	Roadway Impact Fees	\$1,300,000
Street	Alley Rehab-William, Arizona, Lance	General	650,000
Street	Hilltop/Meadow Rehabilitation	SMT	300,000
Street	Anthony Lane Rehabilitation	SMT	230,000
Water	Public Works Pump Station Generator	Utility Fund	200,000
Sewer	8-inch main, Anthony Lane Williford to Bailey	Utility Fund	427,000
Sewer	Sable Hills Lift Station	Utility Fund	1,000,000
Drainage	3 rd Garland Connection Creek Stabilization	Drainage Fees	75,000
Drainage	Sachse South Drainage Study	Drainage Fees	75,000
Parks	J.K. Sachse Park Phase 1 Construction	MDD	1,449,000
	TOTAL		\$5,706,000

SUMMARY

GENERAL FUND BALANCE

FISCAL YEAR	UNRESERVED FUND BALANCE	PERCENT OF OPERATING EXPENSE
2013	\$4,631,243	41%
2014	5,568,904	54%
2015	6,546,528	53%
2016	7,723,757	51%
2017	8,829,452	59%
2018	8,640,784	53%
2019	10,355,357	50%
2020	10,131,924	57%
2021-estimated	\$12,200,815	58%

GENERAL FUND SUMMARY

CATEGORY	2021-2022 PROPOSED BUDGET
Revenue	\$21,450,999
Operating Budget (includes Supplemental Requests)	-20,853,823
Operating Margin	597,176
Capital Budget Funding	-650,000
Deficit	\$-52,824

UTILITY FUND WORKING CAPITAL

9/30/20 Unrestricted Net Assets	\$15,218,006
FY 2021 Revenue over Expense(estimated)	1,733,276
Previously Funded Capital Projects	-3,051,385
9/30/2021 Unrestricted Net Assets(estimated)	13,899,897
20% Reserve(based on FY2022 Budget)	-2,660,117
FY 2022 Working Capital(estimated)	\$11,239,780

UTILITY FUND SUMMARY

CATEGORY	2021-2022 PROPOSED BUDGET
Revenue	\$14,052,000
Operating Budget (includes Supplemental Requests)	-11,523,583
Operating Margin	2,528,417
Capital Budget Funding	-1,777,000
Surplus	\$751,417

FUND SUMMARY

FUND	REVENUE	OTHER FINANCING	EXPENDITURES	NET TRANSFERS	SURPLUS/DEFICIT
GENERAL	\$20,042,168		\$18,538,211	\$-1,556,781	\$-52,824
DEBT SERVICE	5,315,399	1,750,000	5,371,687	-1,720,631	-26,920
CAPITAL PROJECTS	35,500		1,950,000	2,820,000	905,500
SPECIAL REVENUE	68,750		65,500	-870,000	-866,750
VERF	1,000		2,035,334	2,435,286	400,952
IMPACT FEE	1,365,000		0	-1,300,000	65,000

FUND SUMMARY

FUND	REVENUE	OTHER FINANCING	EXPENDITURES	NET TRANSFERS	SURPLUS/DEFICIT
STREET MAINT TAX	\$488,500		\$530,000		\$-41,500
HEALTH INS FUND	1,000		1,762,965	1,765,247	3,282
UTILITY FUND	14,052,000		11,705,038	-1,395,545	751,417
MDD	451,000		1,449,000		-998,000
EDC	990,000		449,628	-177,576	362,796
TOTAL	\$42,809,817	\$1,750,000	\$44,057,362		\$502,455



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	E. Consent Agenda - All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.
Subject	1. Approve moving the first regular City Council meeting in September to Tuesday, September 7, 2021.
Access	Public
Type	

Public Content

BACKGROUND

The first regular meeting in September this year falls on Monday, September 6, which is Labor Day, a City observed holiday. The City Council has traditionally moved this meeting to the Tuesday following the holiday.

POLICY CONSIDERATIONS

There are no policy considerations affiliated with this item.

RECOMMENDATION

Approve moving the first regular City Council meeting in September to Tuesday, September 7, 2021.



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	E. Consent Agenda - All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.
Subject	2. Approve the minutes of the August 2, 2021, combined meeting.
Access	Public
Type	Action (Consent)
Recommended Action	Approve as presented.

Public Content

BACKGROUND

Minutes of the August 2, 2021, combined meeting.

POLICY CONSIDERATIONS

There are no policy considerations affiliated with this item.

RECOMMENDATION

Approve the minutes of the August 2, 2021, combined meeting.

[08.02.21 Minutes.pdf \(113 KB\)](#)

All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.

CITY COUNCIL OF THE CITY OF SACHSE

MEETING MINUTES

AUGUST 2, 2021

The City Council of the City of Sachse held a regular meeting on Monday, August 2, 2021, at 6:30 p.m. at Sachse City Hall, 3815-B Sachse Road. Those present were Mayor Mike Felix, Mayor Pro Tem Jeff Bickerstaff, Councilmembers Brett Franks, Michelle Howarth, Frank Millsap, Chance Lindsey, and Cullen King. City Manager, Gina Nash; City Secretary, Michelle Lewis Sirianni; IT Manager, Mike Pastor; IT Staff, James Burns; Strategic Services Director, Lauren Rose; CIP and Public Works Director, Corey Nesbit; Recreation Manager, Cynthia Wiseman; Finance Director, Teresa Savage; Assistant Director of Finance, David Baldwin; Assistant to the City Manager, Amanda Chi; Assistant to the City Manager-Economic Development, Jerod Potts; Fire Chief, Marty Wade; Deputy Fire Chief, Lee Richardson; and Police Chief, Bryan Sylvester.

Mayor Felix opened the workshop meeting at 6:01 p.m.

EXECUTIVE SESSION: The City Council shall convene into Executive Session pursuant to Texas Government Code, Section §551.071(2) to consult with the City Attorney regarding legal matters related to Vicksburg Drive drainage easements.

At 6:31 p.m., the City Council recessed into Executive Session.

At 7:09 p.m., the City Council reconvened into the regular meeting.

BOND 2021 PROJECTS: Discuss potential Bond 2021 projects.

Mrs. Rose reviewed the recommendation of the Bond Committee for the City Council to call an election to consider the issuance of general obligation bonds for projects. Three scenarios were provided at \$72 million, \$55 million, and \$43 million and how those amounts affect the estimated tax rate. Staff is seeking feedback on which package the Council would like to move forward with if they choose to call an election.

Mayor Pro Tem Bickerstaff stated he is in favor of the \$55 million package. He is in favor of the Animal Shelter at \$5 million, removing the Blackburn/Ingram Road project, and the bridge off of the Sachse Road project from the November Bond ballot. Councilwoman Howarth agreed, but preferred the road projects were bundled differently.

Councilman King is in favor of the \$55 million package as it is proposed.

Councilman Millsap stated he is in favor of the \$55 million package, but would like to see the projects identified in the \$5 million neighborhood residential streets package. He noted that he would also like to see the language ‘not to exceed’ on each proposition and stand-alone propositions for each project versus projects bundled together.

Mrs. Nash commented that debt would only be issued up to each proposed amount and the City would only issue debt based on the project amount, giving a check point for the City Council to review the costs associated with each project before selling any debt.

Mayor Felix commented on the neighborhood streets package bond proposition for \$5 million and if additional information is needed within the proposition language.

Jason Hughes noted that the City has the ability to educate and provide factual information to the residents regarding the bond propositions.

Mayor Felix opened comments to the public.

Lola Smith, 6205 Big Valley, would like the city to focus on the streets and flooding issues.

Lindsay Buhler, 7119 Cottonwood Circle, stated she would like the City Council to consider the four-lane road expansion on Blackburn/Ingram as part of the bond election due to no sidewalks, traffic, and safety issues.

Tim Shivers, 7005 Wilhelmina Drive, stated he would like the signaling with turn lane on Blackburn/Ingram come back to the City Council at a future date. He also encouraged the City to share plans of projects so that citizens are aware, especially the Blackburn/Ingram Road project, and provided additional background information of how the Bond Committee came to their charge issued to the City Council.

Matthew Holboke, 5511 Oakridge Circle, questioned the costs associated with the Bailey Road project and where the road would end on the Sachse Road project without the bridge.

Councilman Franks addressed the cost associated with the Animal Shelter and the bridge on Sachse Road and where the road would be tapered down. He stated that he supports the Sachse Road project and not placing Blackburn/Ingram on the ballot. He does not support the \$72 million bond package based on what it would do to the tax rate.

Councilman Millsap commented that he would like to make bonds available to the public.

Mayor Felix questioned if the speed humps would be placed back on Bailey Road and if the stop signs meet City ordinance requirements. Mr. Nesbit indicated that speed humps are not allowed by ordinance on collector streets, but the stop signs meet current standards. He stated that a full traffic study would be done with the design of the project.

Mayor Felix stated he is in favor of the \$55 million bond package.

Mrs. Nash noted staff will bring ballot language for each proposition for consideration at the next meeting for the \$55 million bond package in order to call the election.

Mayor Felix adjourned the workshop meeting at 8:24 p.m.

Mayor Felix opened the regular meeting at 8:24 p.m.

INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND STATE FLAGS:

Councilman Franks offered the invocation and Councilwoman Howarth led the pledges.

MAYOR AND CITY COUNCIL ANNOUNCEMENTS REGARDING SPECIAL EVENTS:

No comments were made.

CITIZEN INPUT:

Tim Shivers, 7005 Wilhelmina, asked when the agenda item regarding the implementation of a traffic signal at Blackburn Ingram would be coming to Council. He would like to comment, but would wait until the item is presented.

Mrs. Nash replied that the item is coming back to the City Council. However, no date has been established at this time, but she would contact Mr. Shivers to notify him so that he could attend.

Lola Smith, 6205 Big Valley Lane, commented on the Blackburn/Ingram road by suggesting that the City Council place stop signs at Hilltop, Big Valley, and Ingram to slow down the traffic.

CONSENT AGENDA: All items listed on the Consent Agenda are considered routine and will be acted on by one motion, with no separate discussion of these items unless a City Councilmember or citizen so requests.

- 1. Approve the minutes of the July 26, 2021, combined meeting.**
- 2. Accept the monthly revenue and expenditure report for the period ending June 30, 2021.**

Mayor Pro Tem Bickerstaff made a motion to approve the consent agenda items as presented. Councilman King seconded that motion and the motion was unanimously approved.

REGULAR AGENDA ITEMS:

Take any action as a result of Executive Session.

No action was taken.

Discuss and consider adopting the goals and objectives set forth and approved by the Sachse Economic Development Corporation on July 15, 2021.

Trent Petty with Petty and Associates provided an overview of the steps taken by the City Council and EDC up to this point. He presented the business attraction goals, objectives, and priority action items that were approved by the EDC.

Councilman Franks asked if there was the ability to change some of the wording on some of the business attractions. Mr. Petty commented that the City Council has the ability to change them as they would like.

Mrs. Nash outlined a work plan based on the fifteen priority action items to be accomplished by mid to late 2022 with a progress report to be given to the City Council in early 2022. Staff requests adopting and approving the goals and objectives set forth by the EDC.

Mayor Pro Tem Bickerstaff made a motion to approve the goals and objectives set forth and approved by the Sachse Economic Development Corporation. Councilman King seconded that motion and the motion was unanimously approved.

Receive an update from Community Waste Disposal on changes to the City's Master Fee Schedule.

Greg Roemer, President of CWD, provided an update that included how COVID-19 affected their staff along with an increased volume of trash and bulk items. Mr. Roemer indicated the inclement weather that took place in February also impacted them due to not being able to have service collected for a week. Due to the increase in call and material volumes, CWD purchased additional trucks and hired additional staff to alleviate some of the impact incurred. Mr. Roemer indicated the annual rate adjustment this year includes the CPI, fuel, and landfill fees. The rate adjustment from 2020 to 2021 will increase by \$1.05 per resident each month.

The City Council discussed the increase in volume and how that has affected pick up for residents, bulk trash pickup, and diesel versus compressed natural gas fuel pricing. The City Council requested continued communication and education to the residents regarding bulk trash pickup and service delays.

Receive an overview of the completed Fire Department Master Plan 2021 from Emergency Services Consulting International (ESCI).

Mr. Gilbert, Business Development Director with ESCI presented the City Council with overall observations based on their analysis of the Fire Department and noted critical issues and future challenges. The analysis included a review of many background areas including past research, local census and demographic data, community growth management plans, budgets, facilities and apparatus, incident records, GIS data, and a site visit. Mr. Gilbert also noted statistical data regarding service demand by incident type, time of day, geographical area, and response times. Staffing and personnel management and capital facilities and equipment findings were identified. Short, mid, and long-term recommendations were highlighted with several of them being accomplished. Mr. Gilbert concluded by outlining three different scenarios on how the department could deploy additional staffing and equipment along with estimated costs to do each of them.

The City Council discussed if there was any land designated for public safety within The Station development, and anticipated facilities within that area.

Receive an update and discuss the hours of operation for the Michael J. Felix Community Center.

Mrs. Wiseman presented an update on current summer hours and programs, with proposed annual hours of Tuesday, Wednesday, and Thursday from 9 a.m. to 9 p.m., Friday from 10 a.m. to 7 p.m., Saturday from 10 a.m. to 5 p.m., and remaining closed on Sunday and Monday. Staff recommends establishing an annual schedule for residents, and could bring back the schedule at the Council's request or if any new trends are identified.

Councilman Franks stated he would like to see Monday hours added eventually.

EXECUTIVE SESSION:

The City Council shall convene into Executive Session pursuant to Texas Government Code, Section §551.087 Economic Development Deliberations: To deliberate the offer or other financial incentive to a business prospect generally located along the President George Bush Turnpike.

The City Council shall convene into Executive Session pursuant to Texas Government Code, Section §551.087 Economic Development Negotiations: discussion of Economic Development incentive for retail or commercial business projects seeking to locate within the City of Sachse.

At 10:11 p.m., the City Council recessed into Executive Session.

At 10:59 p.m., the City Council reconvened into the regular meeting.

Councilwoman Howarth made a motion to authorize the City Manager as the Executive Director of Sachse Economic Development Corporation to negotiate and execute an economic development agreement on behalf of the City Council with Avalon Sachse I LLC, and any amendments and instruments related thereto. Councilman Franks seconded that motion and the motion was unanimously approved.

ADJOURNMENT:

Mayor Felix adjourned the meeting at 11:01 p.m.

ATTEST:

MIKE J. FELIX, MAYOR

Michelle Lewis Sirianni, City Secretary



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	E. Consent Agenda - All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.
Subject	3. Accept the 2021 certified tax rolls as approved by the Dallas and Collin Appraisal Districts.
Access	Public
Type	Action (Consent)
Preferred Date	Aug 16, 2021
Fiscal Impact	No
Recommended Action	Accept the 2021 certified tax rolls as approved by the Dallas and Collin Appraisal Districts.
Goals	Be a model of financial stewardship through growth management, responsible investment, and financial transparency.

Public Content

BACKGROUND

The City has received the certified 2021 appraisal rolls from Dallas and Collin Chief Appraisers. Combined ARB approved taxable values are \$2,862,003,066. Properties that remain under protest and are not included in the certified values total an additional \$29,172,884.

OVERVIEW

The 2021 appraisal roll taxable value for Collin County was certified at \$1,122,404,166 ARB approved, with an additional \$14,958,051 under protest; the taxable value certified by the Dallas County Central Appraisal District is \$1,739,598,900, with an additional \$14,214,833 under protest. The total appraisal roll increased by \$272,325,685 or 10.52% compared to the 2020 taxable value of \$2,589,677,381.

POLICY CONSIDERATIONS

The City is required to accept the appraisal rolls annually. The Dallas County Appraisal District and Collin County Appraisal District are responsible for determining the appraised values of all properties in the City of Sachse. These values are certified annually by the Chief Appraisers of Dallas and Collin Central Appraisal Districts.

RECOMMENDATION

Accept the 2021 certified tax rolls as approved by the Dallas and Collin Appraisal Districts.

[2021Cert_SachseCity_TotalsReport CCAD.pdf \(134 KB\)](#)

[DCAD 2021 Certification Letter and Totals.pdf \(278 KB\)](#)

All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.

2021 CERTIFIED TOTALS

Property Count: 3,250

CSA - SACHSE CITY
ARB Approved Totals

7/19/2021

5:21:43PM

Land		Value			
Homesite:		220,525,680			
Non Homesite:		57,352,805			
Ag Market:		3,946,395			
Timber Market:		0	Total Land	(+)	281,824,880
Improvement		Value			
Homesite:		730,282,094			
Non Homesite:		156,325,032	Total Improvements	(+)	886,607,126
Non Real		Count	Value		
Personal Property:	154		27,981,246		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+) 27,981,246
			Market Value	=	1,196,413,252
Ag	Non Exempt	Exempt			
Total Productivity Market:	3,946,395	0			
Ag Use:	6,778	0	Productivity Loss	(-)	3,939,617
Timber Use:	0	0	Appraised Value	=	1,192,473,635
Productivity Loss:	3,939,617	0	Homestead Cap	(-)	4,967,455
			Assessed Value	=	1,187,506,180
			Total Exemptions Amount (Breakdown on Next Page)	(-)	65,102,014
			Net Taxable	=	1,122,404,166

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	11,681,433	9,390,221	43,812.71	45,195.08	37		
OV65	127,260,651	106,382,348	563,505.55	565,347.12	391		
Total	138,942,084	115,772,569	607,318.26	610,542.20	428	Freeze Taxable	(-) 115,772,569
Tax Rate	0.720000						
						Freeze Adjusted Taxable	= 1,006,631,597

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
7,855,065.76 = 1,006,631,597 * (0.720000 / 100) + 607,318.26

Calculated Estimate of Market Value: 1,196,413,252
Calculated Estimate of Taxable Value: 1,122,404,166

2021 CERTIFIED TOTALS

Property Count: 3,250

CSA - SACHSE CITY
ARB Approved Totals

7/19/2021

5:21:45PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	37	1,675,000	0	1,675,000
DV1	16	0	108,000	108,000
DV2	10	0	79,500	79,500
DV2S	1	0	7,500	7,500
DV3	13	0	116,000	116,000
DV4	28	0	233,580	233,580
DV4S	2	0	24,000	24,000
DVHS	21	0	7,545,151	7,545,151
DVHSS	1	0	292,904	292,904
EX-XV	54	0	29,652,186	29,652,186
EX366	15	0	2,635	2,635
LVE	18	4,979,798	0	4,979,798
OV65	424	20,308,775	0	20,308,775
PC	1	12,615	0	12,615
PPV	1	30,000	0	30,000
SO	1	34,370	0	34,370
Totals		27,040,558	38,061,456	65,102,014

2021 CERTIFIED TOTALS

Property Count: 37

CSA - SACHSE CITY
Under ARB Review Totals

7/19/2021

5:21:43PM

Land		Value			
Homesite:		3,176,403			
Non Homesite:		0			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	3,176,403
Improvement		Value			
Homesite:		11,988,410			
Non Homesite:		0	Total Improvements	(+)	11,988,410
Non Real		Count	Value		
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	0
			Market Value	=	15,164,813
Ag		Non Exempt	Exempt		
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	15,164,813
Productivity Loss:	0	0			
			Homestead Cap	(-)	94,762
			Assessed Value	=	15,070,051
			Total Exemptions Amount (Breakdown on Next Page)	(-)	112,000
			Net Taxable	=	14,958,051

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	295,041	245,041	1,521.42	1,521.42	1		
Total	295,041	245,041	1,521.42	1,521.42	1	Freeze Taxable	(-) 245,041
Tax Rate	0.720000						
						Freeze Adjusted Taxable	= 14,713,010

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 107,455.09 = 14,713,010 * (0.720000 / 100) + 1,521.42

Calculated Estimate of Market Value: 13,964,192
 Calculated Estimate of Taxable Value: 13,888,677

2021 CERTIFIED TOTALS

Property Count: 37

CSA - SACHSE CITY
Under ARB Review Totals

7/19/2021

5:21:45PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV4	1	0	12,000	12,000
OV65	2	100,000	0	100,000
Totals		100,000	12,000	112,000

2021 CERTIFIED TOTALS

Property Count: 3,287

CSA - SACHSE CITY
Grand Totals

7/19/2021

5:21:43PM

Land		Value			
Homesite:		223,702,083			
Non Homesite:		57,352,805			
Ag Market:		3,946,395			
Timber Market:		0	Total Land	(+)	285,001,283
Improvement		Value			
Homesite:		742,270,504			
Non Homesite:		156,325,032	Total Improvements	(+)	898,595,536
Non Real		Count	Value		
Personal Property:	154		27,981,246		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					27,981,246
					1,211,578,065
Ag		Non Exempt	Exempt		
Total Productivity Market:	3,946,395		0		
Ag Use:	6,778		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	3,939,617		0		1,207,638,448
				Homestead Cap	(-)
					5,062,217
				Assessed Value	=
					1,202,576,231
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	65,214,014
				Net Taxable	=
					1,137,362,217

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	11,681,433	9,390,221	43,812.71	45,195.08	37			
OV65	127,555,692	106,627,389	565,026.97	566,868.54	392			
Total	139,237,125	116,017,610	608,839.68	612,063.62	429	Freeze Taxable	(-)	116,017,610
Tax Rate	0.720000							
						Freeze Adjusted Taxable	=	1,021,344,607

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
7,962,520.85 = 1,021,344,607 * (0.720000 / 100) + 608,839.68

Calculated Estimate of Market Value: 1,210,377,444
Calculated Estimate of Taxable Value: 1,136,292,843

2021 CERTIFIED TOTALS

Property Count: 3,287

CSA - SACHSE CITY
Grand Totals

7/19/2021

5:21:45PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	37	1,675,000	0	1,675,000
DV1	16	0	108,000	108,000
DV2	10	0	79,500	79,500
DV2S	1	0	7,500	7,500
DV3	13	0	116,000	116,000
DV4	29	0	245,580	245,580
DV4S	2	0	24,000	24,000
DVHS	21	0	7,545,151	7,545,151
DVHSS	1	0	292,904	292,904
EX-XV	54	0	29,652,186	29,652,186
EX366	15	0	2,635	2,635
LVE	18	4,979,798	0	4,979,798
OV65	426	20,408,775	0	20,408,775
PC	1	12,615	0	12,615
PPV	1	30,000	0	30,000
SO	1	34,370	0	34,370
Totals		27,140,558	38,073,456	65,214,014

2021 CERTIFIED TOTALS

Property Count: 3,250

CSA - SACHSE CITY
ARB Approved Totals

7/19/2021

5:21:45PM

State Category Breakdown

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	2,874	171.6118	\$2,606,587	\$941,594,257	\$906,252,022
B	Multi-Family Residential	3	13.4210	\$26,138,493	\$101,459,999	\$101,459,999
C1	Vacant Lots and Tracts	78	132.9675	\$0	\$11,687,203	\$11,687,203
D1	Qualified Open-Space Land	8	44.4897	\$0	\$3,946,395	\$6,778
D2	Improvements on Qualified Open-Spa	1		\$0	\$3,144	\$3,144
E	Rural Land, Non Qualified Open-Spac	2	22.4660	\$0	\$337,016	\$287,016
F1	Commercial Real Property	34	49.9661	\$6,769,765	\$71,889,941	\$71,889,941
J3	Electric Companies and Co-Ops	1		\$0	\$2,843,400	\$2,843,400
J4	Telephone Companies and Co-Ops	4		\$0	\$746,047	\$746,047
J5	Railroads	4	11.3200	\$0	\$0	\$0
J6	Pipelines	1		\$0	\$996	\$996
J7	Cable Television Companies	3		\$0	\$1,341,752	\$1,341,752
L1	Commercial Personal Property	130		\$120,135	\$18,036,618	\$18,024,003
O	Residential Real Property Inventory	138	3.3450	\$731,651	\$7,861,865	\$7,861,865
X	Totally Exempt Property	87	262.4506	\$145,252	\$34,664,619	\$0
Totals			712.0377	\$36,511,883	\$1,196,413,252	\$1,122,404,166

2021 CERTIFIED TOTALS

Property Count: 37

CSA - SACHSE CITY
Under ARB Review Totals

7/19/2021 5:21:45PM

State Category Breakdown

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	37	5.3630	\$0	\$15,164,813	\$14,958,051
Totals			5.3630	\$0	\$15,164,813	\$14,958,051

2021 CERTIFIED TOTALS

Property Count: 3,287

CSA - SACHSE CITY
Grand Totals

7/19/2021 5:21:45PM

State Category Breakdown

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	2,911	176.9748	\$2,606,587	\$956,759,070	\$921,210,073
B	Multi-Family Residential	3	13.4210	\$26,138,493	\$101,459,999	\$101,459,999
C1	Vacant Lots and Tracts	78	132.9675	\$0	\$11,687,203	\$11,687,203
D1	Qualified Open-Space Land	8	44.4897	\$0	\$3,946,395	\$6,778
D2	Improvements on Qualified Open-Spa	1		\$0	\$3,144	\$3,144
E	Rural Land, Non Qualified Open-Spac	2	22.4660	\$0	\$337,016	\$287,016
F1	Commercial Real Property	34	49.9661	\$6,769,765	\$71,889,941	\$71,889,941
J3	Electric Companies and Co-Ops	1		\$0	\$2,843,400	\$2,843,400
J4	Telephone Companies and Co-Ops	4		\$0	\$746,047	\$746,047
J5	Railroads	4	11.3200	\$0	\$0	\$0
J6	Pipelines	1		\$0	\$996	\$996
J7	Cable Television Companies	3		\$0	\$1,341,752	\$1,341,752
L1	Commercial Personal Property	130		\$120,135	\$18,036,618	\$18,024,003
O	Residential Real Property Inventory	138	3.3450	\$731,651	\$7,861,865	\$7,861,865
X	Totally Exempt Property	87	262.4506	\$145,252	\$34,664,619	\$0
Totals			717.4007	\$36,511,883	\$1,211,578,065	\$1,137,362,217

2021 CERTIFIED TOTALS

Property Count: 3,287

CSA - SACHSE CITY
Effective Rate Assumption

7/19/2021

5:21:45PM

New Value

TOTAL NEW VALUE MARKET:

\$36,511,883

TOTAL NEW VALUE TAXABLE:

\$25,790,957

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (public, religious, charitable,	2	2020 Market Value	\$0
EX366	House Bill 366 - Under \$500	5	2020 Market Value	\$5,471
ABSOLUTE EXEMPTIONS VALUE LOSS				\$5,471

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veteran 10% - 29%	1	\$5,000
DV4	Disabled Veteran 70% - 100%	2	\$24,000
OV65	Age 65 or Older	33	\$1,521,650
PARTIAL EXEMPTIONS VALUE LOSS		36	\$1,550,650
NEW EXEMPTIONS VALUE LOSS			\$1,556,121

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
-----------	-------------	-------	----------------------------

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,556,121

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,344	\$349,438	\$2,160	\$347,278

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,343	\$349,471	\$2,161	\$347,310

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
37	\$15,164,813.00	\$13,888,677



**DALLAS CENTRAL APPRAISAL DISTRICT
CERTIFICATION OF APPRAISAL ROLL**

Year: 2021

Jurisdiction: City of SACHSE

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraphs (A) and (B), the following values are hereby certified:

Market Value of all Real & Business Personal Property Before Qualified Exemptions*	\$1,951,898,880
Taxable Value of all Real & Business Personal Property	\$1,739,598,900

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraph (C), the following values are hereby certified as disputed values and are not included in the above totals:

	Market Value	Taxable Value
Values under protest as determined by the Appraisal District**	\$20,694,780	\$20,306,904
Values under protest as claimed by property owner or estimated by Appraisal District in event property owner's claim is upheld	\$14,486,346	\$14,214,833
Freeport Estimated Loss		\$0
Estimated Net Taxable		\$14,214,833

I, W. Kenneth Nolan, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, do hereby certify the aforementioned values and totals to the taxing jurisdiction indicated above, in accordance with the requirements of the laws of the State of Texas on this 22nd day of July, 2021 .

Dallas Central Appraisal District

W. Kenneth Nolan
Executive Director/Chief Appraiser

*Total Value of New Construction in Certified Market Value above	\$63,290,668
**Value of Disputed New Construction in Protested Market Value Above	\$314,180



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: SACHSE
 REPORT TYPE: JURISDICTION TOTALS
 DATABASE: CERTIFICATION (2021)
 TAX YEAR: 2021
 REPORT DATE: July 16, 2021
 RUN DATE: July 17, 2021 2:31 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	6,689	516,683,120	1,396,841,280	38,374,480	1,951,898,880

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	1,951,898,880	18,731,401	164,068,131	29,500,448	1,739,598,900

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	111	91,835,950	0	91,835,950	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 500	8	2,520	0	2,520	0	0
MINERAL RIGHTS	0	0	0	0	0	0

PARTIAL EXEMPTIONS

HOMESTEAD	4,249	1,276,371,410	18,731,401	0	70,127,703	1,187,512,306
CAPPED VALUE LOSS	755	226,064,500	18,731,401	0	17,403,056	189,930,043
OVER-65	1,037	301,197,390	8,316,855	50,894,000	4,493,625	237,492,910
DISABLED PERSONS	83	21,790,740	748,622	4,065,000	594,049	16,383,069
DISABLED VETERANS	107	33,687,280	483,675	1,060,000	5,670,491	26,473,114
100% DISABLED VETERANS	54	18,761,480	328,659	16,135,851	1,248,000	1,048,970
DISABLED VET DONATED HOME	0	0	0	0	0	0

ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	3	74,810	0	74,810	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0

TOTAL PARTIAL EXEMPT 72,229,661

TOTAL REAL PARTIAL EXEMPT 72,154,851

TOTAL BPP PARTIAL EXEMPT 74,810

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	63	29,607,580	362,540	29,970,120

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	29,970,120	0	29,500,448	0	469,672

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	12,877,198	50,413,470	0	63,290,668



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: SACHSE
 REPORT TYPE: RESIDENTIAL TOTALS
 DATABASE: CERTIFICATION (2021)
 TAX YEAR: 2021
 REPORT DATE: July 16, 2021
 RUN DATE: July 17, 2021 2:31 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	6,037	382,004,220	1,238,714,600	0	1,620,718,820

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	1,620,718,820	18,731,401	74,193,211	0	1,527,794,208

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	34	2,038,360	0	2,038,360	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 500	0	0	0	0	0	0
MINERAL RIGHTS	0	0	0	0	0	0

PARTIAL EXEMPTIONS						
HOMESTEAD	4,249	1,276,371,410	18,731,401	0	70,127,703	1,187,512,306
CAPPED VALUE LOSS	755	226,064,500	18,731,401	0	17,403,056	189,930,043
OVER-65	1,037	301,197,390	8,316,855	50,894,000	4,493,625	237,492,910
DISABLED PERSONS	83	21,790,740	748,622	4,065,000	594,049	16,383,069
DISABLED VETERANS	107	33,687,280	483,675	1,060,000	5,670,491	26,473,114
100% DISABLED VETERANS	54	18,761,480	328,659	16,135,851	1,248,000	1,048,970
DISABLED VET DONATED HOME	0	0	0	0	0	0

ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0

TOTAL PARTIAL EXEMPT 72,154,851

TOTAL REAL PARTIAL EXEMPT 72,154,851

TOTAL BPP PARTIAL EXEMPT 0

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	12,877,198	25,026,870	0	37,904,068



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: SACHSE
 REPORT TYPE: COMMERCIAL TOTALS
 DATABASE: CERTIFICATION (2021)
 TAX YEAR: 2021
 REPORT DATE: July 16, 2021
 RUN DATE: July 17, 2021 2:31 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	347	134,678,900	158,126,680	0	292,805,580

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	292,805,580	0	89,694,090	29,500,448	173,611,042

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	75	89,694,090	0	89,694,090	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 500	0	0	0	0	0	0
MINERAL RIGHTS	0	0	0	0	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	0	0	0	0	0	0
CAPPED VALUE LOSS	0	0	0	0	0	0
OVER-65	0	0	0	0	0	0
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	0	0	0	0	0	0
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				0		
TOTAL REAL PARTIAL EXEMPT				0		
TOTAL BPP PARTIAL EXEMPT				0		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	63	29,607,580	362,540	29,970,120

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	29,970,120	0	29,500,448	0	469,672

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	25,386,600	0	25,386,600



**Dallas Central Appraisal District
Certified Estimated Values Report**

JURISDICTION: SACHSE
REPORT TYPE: BPP TOTALS
DATABASE: CERTIFICATION (2021)
TAX YEAR: 2021
REPORT DATE: July 16, 2021
RUN DATE: July 17, 2021 2:31 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	305	0	0	38,374,480	38,374,480

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	38,374,480	0	180,830	0	38,193,650

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	2	103,500	0	103,500	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 500	8	2,520	0	2,520	0	0
MINERAL RIGHTS	0	0	0	0	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	0	0	0	0	0	0
CAPPED VALUE LOSS	0	0	0	0	0	0
OVER-65	0	0	0	0	0	0
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	0	0	0	0	0	0
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	3	74,810	0	74,810	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				74,810		
TOTAL REAL PARTIAL EXEMPT				0		
TOTAL BPP PARTIAL EXEMPT				74,810		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	0	0	0

Dallas Central Appraisal District

Certified Estimated Value Report

Property Class Breakdown

JURISDICTION SACHSE
 REPORT TYPE: PROPERTY CLASS BREAKDOWN
 DATABASE: CERTIFICATION (2021)
 TAX YEAR: 2021
 REPORT DATE: July 16, 2021
 RUN DATE: July 17, 2021 2:31 am

DCAD SPTD	PTD CODE	DESCRIPTION	PARCELS	MARKET VALUE	TAXABLE VALUE
A11	A	SINGLE FAMILY RESIDENCES	5,252	1,553,482,800	1,461,719,831
A12	A	SFR - TOWNHOUSES	33	8,632,630	8,414,717
A13	A	SFR - CONDOMINIUMS	24	1,300,000	1,300,000
A20	A	MOBILE HOME ON OWNERS LAND	1	33,600	33,600
	A - TOTAL	REAL: RESIDENTIAL SINGLE FAMILY	5,310	1,563,449,030	1,471,468,148
B11	B	MFR - APARTMENTS	14	9,069,310	9,037,122
B12	B	MFR - DUPLEXES	133	19,907,120	19,754,188
	B - TOTAL	REAL: RESIDENTIAL MULTI-FAMILY	147	28,976,430	28,791,310
C11	C1	SFR - VACANT LOTS/TRACTS	168	9,183,890	7,609,050
C12	C1	COMMERCIAL - VACANT PLOTTED LOTS/TRACTS	148	43,039,770	28,904,510
C14	C1	RURAL VACANT - LESS THAN 5 ACRES	6	344,880	344,880
	C1 - TOTAL	REAL: VACANT LOTS/TRACTS	322	52,568,540	36,858,440
D10	D1	QUALIFIED OPEN SPACE LAND	63	29,970,120	469,672
	D1 - TOTAL	REAL: QUALIFIED LAND	63	29,970,120	469,672
E11	E	RURAL LAND AND IMPROVEMENTS NON QUALIFIE	4	704,190	574,720
	E - TOTAL	REAL: FARM AND RANCH IMPROVEMENTS	4	704,190	574,720
F10	F1	COMMERCIAL IMPROVEMENTS	120	213,467,410	138,854,480
	F1 - TOTAL	REAL: COMMERCIAL	120	213,467,410	138,854,480
F20	F2	INDUSTRIAL IMPROVEMENTS	2	645,950	645,950
	F2 - TOTAL	REAL: INDUSTRIAL	2	645,950	645,950
J20	J	GAS COMPANIES	1	5,502,130	5,502,130
J30	J	ELECTRIC COMPANIES	1	7,530,900	7,530,900
J40	J	TELEPHONE COMPANIES	4	1,530,410	1,530,410
J51	J	RAILROAD CORRIDOR	1	819,800	819,800
J70	J	CABLE COMPANIES	6	488,650	488,650
	J - TOTAL	REAL AND TANGIBLE PERSONAL UTILITIES	13	15,871,890	15,871,890
L10	L1	COMMERCIAL BPP	284	21,562,070	21,381,240
	L1 - TOTAL	PERSONAL: COMMERCIAL	284	21,562,070	21,381,240
L20	L2	INDUSTRIAL BPP	2	750,030	750,030
	L2 - TOTAL	PERSONAL: INDUSTRIAL	2	750,030	750,030
M31	M1	MOBILE HOMES ON LEASED SPACES	31	199,730	199,730
	M1 - TOTAL	MOBILE HOMES	31	199,730	199,730
O10	O	RESIDENTIAL - VACANT LOTS AS INVENTORY	383	22,723,100	22,722,900
O11	O	RESIDENTIAL - IMPROVEMENTS AS INVENTORY	1	100	100
	O - TOTAL	REAL PROPERTY: INVENTORY	384	22,723,200	22,723,000
S10	S	SPECIAL INVENTORY	7	1,010,290	1,010,290
	S - TOTAL	SPECIAL INVENTORY	7	1,010,290	1,010,290

**Dallas Central Appraisal District
Certified Estimated Value Report
Property Class Breakdown**

GRAND TOTALS	6,689	1,951,898,880	1,739,598,900
--------------	-------	---------------	---------------



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	E. Consent Agenda - All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.
Subject	4. Accept the Public Safety Quarantine Policy in accordance with Chapter 180.008 of the Local Government Code regarding paid quarantine leave for Public Safety personnel.
Access	Public
Type	Action (Consent)
Preferred Date	Aug 16, 2021
Recommended Action	Approve as presented.

Public Content

BACKGROUND

On June 15, 2021, Governor Greg Abbott signed into effect House Bill 2073, which requires the governing body of a political subdivision, including a city, to develop and implement a paid quarantine leave policy for firefighters, peace officers, and emergency medical technicians who are employed by, appointed by, or elected for the political subdivision and ordered to quarantine or isolate due to a possible or known exposure to a communicable disease while on duty.

OVERVIEW

The paid quarantine leave policy must: (a) provide that a firefighter, peace officer, or emergency medical technician on paid quarantine leave receives: (i) all employment benefits and compensation, including leave accrual, pension benefits, and health benefit plan benefits for the duration of the leave; and (ii) reimbursement for reasonable costs related to the quarantine, including lodging, medical, and transportation; and (b) require that the leave be ordered by the person's supervisor or the political subdivision's health authority; and a political subdivision may not reduce a firefighter's, peace officer's, detention officer's, or emergency medical technician's sick leave balance, vacation leave balance, holiday leave balance, or other paid leave balance in connection with paid quarantine leave taken in accordance with a policy adopted.

POLICY CONSIDERATIONS

This item is affiliated with HB 2073, which is required by law and is effectively immediately.

RECOMMENDATION

Staff recommends accepting the Public Safety Quarantine Policy as presented, in accordance with Chapter 180.008 of the Local Government Code regarding paid quarantine leave for Public Safety personnel.

[Public Safety Quarantine Policy.pdf \(107 KB\)](#)

[Presentation - Public Safety Quarantine Policy.pdf \(131 KB\)](#)

All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.

Public Safety Quarantine Policy

City Council
August 16, 2021



Overview

- On June 15, 2021, Governor Greg Abbott signed into effect House Bill 2073
- This bill requires the governing body of a political subdivision, including a city, to develop and implement a paid quarantine leave policy for fire fighters, peace officers, and emergency medical technicians who are employed by, appointed by, or elected for the political subdivision and ordered to quarantine or isolate due to a possible or known exposure to a communicable disease while on duty
- This is required by law and is effective immediately



Overview, continued

This policy must include the following:

- A fire fighter, peace officer, or emergency medical technician on paid quarantine leave will receive all employment benefits and compensation, including leave accrual, pension benefits, and health benefit plan benefits for the duration of the leave; and reimbursement for reasonable costs related to the quarantine, including lodging, medical, and transportation
- Require that the leave be ordered by the person's supervisor or the political subdivision's health authority
- A political subdivision may not reduce a fire fighter's, peace officer's, or emergency medical technician's sick leave balance, vacation leave balance, holiday leave balance, or other paid leave balance in connection with paid quarantine leave taken in accordance with a policy adopted



Recommendation

- Staff recommends that City Council accept the Public Safety Quarantine Policy as presented, in accordance with Chapter 180.008 of the Local Government Code regarding paid quarantine leave for Public Safety personnel



PUBLIC SAFETY QUARANTINE LEAVE POLICY

(Effective June 15, 2021)

(Policy may be amended due to further statutory/legal guidance or other practical reasons)

PURPOSE

The purpose of this policy is to provide guidance in accordance with Chapter 180.008 of the Local Government Code regarding paid quarantine leave for Fire Fighters, Peace Officers, and Emergency Medical Technicians. The quarantine leave will be used to quarantine or isolate Fire Fighters, Peace Officers, Detention Officers, and Emergency Medical Technicians due to a possible or known exposure to a communicable disease while on duty. The City of Sachse recognizes that employee health and safety is important. The City supports establishing a workplace that is comfortable, healthy, safe, and supportive.

Scope

This policy applies to all Fire Fighters, Peace Officers, and Emergency Medical Technicians employed by the City of Sachse. The Police/Fire Department management will be responsible for communicating and implementing this policy as applicable.

Definitions

1. Emergency Medical Technician - an individual who is:
 - (A) certified as an emergency medical technician under Chapter 773, Health and Safety Code; and
 - (B) employed by a political subdivision.
2. Fire Fighter - a paid employee of the fire department who:
 - (A) holds a position that requires substantial knowledge of firefighting;
 - (B) has met the requirements for certification by the Texas Commission on Fire Protection under Chapter 419, Government Code; and
 - (C) performs a function listed in Section 143.003(4)(A).
3. Health Authority is defined by Section 121.021, Health and Safety Code.
4. Peace Officer - an individual described by Article 2.12, Code of Criminal Procedure, who is elected for, employed by, or appointed by the City.

Policy

The use of quarantine leave may be granted after a Fire Fighter, Peace Officer, and Emergency Medical Technician has had a possible or known exposure to a communicable disease while on duty. The political subdivision's health authority will determine when a threat of highly communicable or life-endangering diseases are immediately present and may release orders for applicable/essential workers to follow general quarantine protocols. When this occurs, department supervisors will allow for the use of quarantine leave based on the health authority's protocols for appropriately dealing with the disease and/or its prevention of community spread. Employees will be released from quarantine leave based on guidance from the local health authority.

Applicable employees on paid quarantine leave will continue to be eligible for all employment benefits and compensation, including continuing their leave accrual, pension benefits and eligibility for health benefit plan benefits for the duration of the leave. While on quarantine leave, the employee will not use any other paid leave type (vacation, sick, holiday, compensatory time). The paid leave is intended to compensate the employee up to normal hours for a pay period. It will not be used to provide hours above normal pay period or to accumulate towards overtime.

When applicable, employees who must be quarantined may be eligible for reimbursement for reasonable costs related to the quarantine, including lodging, medical, and transportation expenses.



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	E. Consent Agenda - All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.
Subject	5. Accept the Mental Health Leave Policy in accordance with Chapter 614, Subchapter A-1 of the Local Government Code regarding mental health leave for Peace Officers.
Access	Public
Type	Action (Consent)
Preferred Date	Aug 16, 2021
Recommended Action	Approve as presented.

Public Content

BACKGROUND

On June 7, 2021, Governor Greg Abbott signed Senate Bill 1359, which requires each law enforcement agency to develop and implement a policy allowing the use of mental health leave by the peace officers employed by the agency who experience a traumatic event in the scope of that employment. (Effective September 1, 2021)

OVERVIEW

The mental health leave policy must; (1) provide clear and objective guidelines establishing the circumstances under which a peace officer is granted mental health leave and may use mental health leave; (2) entitle a peace officer to mental health leave without a deduction in salary or other compensation; (3) enumerate the number of mental health leave days available to a peace officer; and (4) detail the level of anonymity for a peace officer who takes mental health leave. The mental health leave policy adopted under this section may provide a list of mental health services available to peace officers in the area of the law enforcement agency.

POLICY CONSIDERATIONS

There are no policy considerations affiliated with this item.

RECOMMENDATION

Staff recommends accepting the Mental Health Leave Policy as presented, in accordance with Chapter 614, Subchapter A-1 of the Local Government Code regarding mental health leave for Peace Officers.

[Presentation - Mental Health Leave Policy.pdf \(132 KB\)](#)

[Mental Health Leave Policy.pdf \(154 KB\)](#)

All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests.

Mental Health Leave Policy

City Council
August 16, 2021



Overview

- On June 7, 2021, Governor Greg Abbott signed Senate Bill 1359, which requires each law enforcement agency to develop and implement a policy allowing the use of mental health leave by the peace officers employed by the agency who experience a traumatic event in the scope of that employment
- (Effective September 1, 2021)



Overview, continued

This policy must include the following:

- Provide clear and objective guidelines establishing the circumstances under which a peace officer is granted mental health leave and may use mental health leave
- Entitle a peace officer to mental health leave without a deduction in salary or other compensation
- Enumerate the number of mental health leave days available to a peace officer
- Detail the level of anonymity for a peace officer who takes mental health leave

The mental health leave policy adopted under this section may provide a list of mental health services available to peace officers in the area of the law enforcement agency.



Recommendation

- Staff recommends that City Council accept the Mental Health Leave Policy as presented, in accordance with Chapter 614, Subchapter A-1 of the Local Government Code regarding mental health leave for Peace Officers



THIS MENTAL HEALTH POLICY IS REQUIRED UNDER SB 1359, CODIFIED AT CHAPTER 614, SUBCHAPTER A-1, GOVERNMENT CODE. THE LAW IS EFFECTIVE SEPT. 1, 2021. THE STATUTE REQUIRES THE USE OF SUCH LEAVE IN WORK-RELATED SITUATIONS. PERSONAL TRAUMA, SUCH AS FAMILY ISSUES, IS NOT INCLUDED FOR USE OF SUCH MENTAL HEALTH LEAVE. AGENCIES SHOULD NOTE THAT THE NEW LAW IS FAIRLY SPECIFIC ABOUT WHAT IS TO BE ADDRESSED BY THIS POLICY. THIS POLICY MAY BE INCORPORATED INTO EXISTING POLICY AS LONG AS THE AMENDMENT ADDRESSES THE SPECIFIC STATUTORY REQUIREMENTS.

THE TEXT OF THE NEW LAW

Chapter 614, Government Code, is amended by adding Subchapter A-1 to read as follows:

SUBCHAPTER A-1. MENTAL HEALTH LEAVE

Sec. 614.015. MENTAL HEALTH LEAVE FOR PEACE OFFICERS. (a) In this section, "law enforcement agency" means an agency of the state or an agency of a political subdivision of the state authorized by law to employ peace officers.

(b) Each law enforcement agency shall develop and adopt a policy allowing the use of mental health leave by the peace officers employed by the agency who experience a traumatic event in the scope of that employment.

(c) The mental health leave policy adopted under this section must:

- (1) provide clear and objective guidelines establishing the circumstances under which a peace officer is granted mental health leave and may use mental health leave;
- (2) entitle a peace officer to mental health leave without a deduction in salary or other compensation;
- (3) enumerate the number of mental health leave days available to a peace officer; and
- (4) detail the level of anonymity for a peace officer who takes mental health leave.

(d) The mental health leave policy adopted under this section may provide a list of mental health services available to peace officers in the area of the law enforcement agency.

SECTION 2. As soon as practicable after the effective date of this Act, each law enforcement agency shall develop the mental health leave policy required by Section 614.015, Government Code, as added by this Act.

SECTION 3. This Act takes effect September 1, 2021.

SACHSE MENTAL HEALTH LEAVE POLICY

(Effective September 1, 2021)

PURPOSE

The purpose of this policy is to allow the use of mental health leave by the peace officers employed by the City of Sachse who experience a traumatic event during the scope of their employment. Mental health leave is intended to be utilized as a mechanism to allow the officer to decompress from the traumatic event and to seek appropriate mental health assistance as necessary. This policy applies to licensed peace officers employed by the agency.

Definitions

1. Traumatic Event – an event which occurs in the peace officer(s) scope of employment when the officer is involved in the response to, or investigation of, an event that causes the officer to experience unusually strong emotional reactions or feelings which have the potential to interfere with their ability to function during or after the incident.

Traumatic events may include, but are not limited to, the following:

- a. Major disasters which may include response to weather related events involving multiple casualties; or explosions with multiple casualties; or search and recovery missions involving multiple casualties;
- b. Incidents involving multiple casualties which may include shootings or traffic accidents;
- c. Response to or investigation of incidents involving death or abuse of an individual;
- d. Line of duty death, serious injury or suicide of a department member;
- e. Death of a child resulting from violence or neglect;
- f. Officer(s) involved shooting of a person.

2. Mental Health Leave – administrative leave with pay granted in response to a traumatic event that occurred in the scope of the peace officer's employment.

3. Mental Health Professional – a licensed social or mental health worker, counselor, psychotherapist, psychologist or psychiatrist.

Requesting mental health leave

An officer directly involved in a traumatic event may request the use of mental health leave. The request shall be made in writing through the chain of command to the Chief of Police. The request shall be treated as a priority matter and a decision on the granting of the leave shall be made no later than 24 hours following the submission of the request. The request shall be granted unless the chain of command can articulate specific compelling reasons to deny granting the leave.

Confidentiality of request

Any request for mental health leave shall be treated as strictly confidential by all parties involved and shall not be discussed or disclosed outside the officer's immediate chain of command, and only as necessary to facilitate the use of the leave. Any officer or supervisor who becomes aware of behavioral changes and suggests the officer seek mental health leave shall not discuss that matter with any third party. Any breach of this confidentiality shall be grounds for discipline.

Confidentiality may be waived by the officer seeking mental health leave. Confidentiality may be waived under circumstances which indicate the officer is a danger to himself or herself or others and department personnel must confer with mental health professionals.

Duration of mental health leave

An officer directly involved in a traumatic event may request up to one work week of mental health leave per traumatic event.

Extensions of mental health leave may be available under certain circumstances upon approval by the Chief of Police and concurrence by the City Manager. Any request for an extension shall be accompanied by documentation from a mental health professional who is counseling the officer.

Documentation of Mental Health Leave

Mental health leave shall be coded as Administrative Leave with Pay within the payroll system to promote anonymity. Appropriate documentation, inclusive of any documentation provided by a medical professional, shall only be placed in the officer's medical file to account for mental health leave being taken.

Compensation while on Mental Health Leave.

While utilizing mental health leave, employees will continue to earn any and all benefits, pay, and applicable special pay. The City shall not reduce an eligible employee's sick leave, vacation leave, holiday, or other paid leave balance for mental health leave taken under this policy.

Mental health services available to the officer

Behavioral Health Recovery

Methodist Health System
401 W. Campbell Road
Richardson, Texas 75080
972-487-5309

Medical City Green Oaks

7808 Clodus Fields Drive
Dallas, Texas 75251
972-991-9504

Dallas Behavioral HealthCare

800 Kirnwood Drive
DeSoto, Texas 75115
972-982-0900

Garland Behavioral Hospital

2300 Marie Curie Boulevard, #5
Garland, Texas 75042
972-487-5309

Perimeter Behavioral

2696 W Walnut Street
Garland, Texas 75042
972-370-5517

Oceans Behavioral Geriatric

5360 Legacy Drive
Bldg. 2, Suite 101
Plano, Texas 75024
972-596-5445

North Texas Behavior Health Authority

9441 Lyndon B Johnson Fwy, #350
Dallas, Texas 75243
214-366-9407

NAMI North Texas

2812 Swiss Avenue
Dallas, Texas 75204
214-341-7133

Trauma Support Services

210 S. Cedar Ridge Drive, Suite C-100
Duncanville, Texas 75116
972-709-4904



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	F. Regular Agenda Items
Subject	1. Consider receipt of the City Manager's Proposed Budget for programs and services for the 2021-2022 fiscal year.
Access	Public
Type	Action
Preferred Date	Aug 16, 2021
Absolute Date	Aug 16, 2021
Recommended Action	Accept the City Manager's Proposed Budget for programs and services for the 2021-2022 fiscal year.
Goals	Be a model of financial stewardship through growth management, responsible investment, and financial transparency.

Public Content

BACKGROUND

The Proposed Budget is the product of previously held budget discussions with the City Council and a multi-year financial update that was presented earlier in the year.

OVERVIEW

The Proposed Budget will be submitted to City Council, posted on the City's website, placed on file with the City Secretary, and placed at the Sachse Public Library for public inspection. A public hearing on the budget is scheduled for September 7, 2021 at 7:00 p.m.

POLICY CONSIDERATIONS

This document sets the financial and operational direction of the City for the next year.

RECOMMENDATION

Accept the City Manager's Proposed Budget for Programs and Services for the 2021-2022 Fiscal Year.

[2021-2022 Notice of Public Hearing on Budget.pdf \(79 KB\)](#)

NOTICE OF PUBLIC HEARING

CITY OF SACHSE

PROPOSED OPERATING BUDGET FISCAL YEAR 2021-2022

The City of Sachse will hold a Public Hearing on the proposed budget for the fiscal year 2021-2022 on **September 7, 2021 at 7:00 p.m.** at Sachse City Hall, 3815-B Sachse Road, Sachse, Texas 75048.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$588,136, which is a 3.52 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$626,427.

The public is invited to attend and make comments. Please see www.cityofsachse.com for instructions on participating in virtual meetings.

A copy of the proposed budget is on file with the City Secretary's Office located at 3815-B Sachse Road, Sachse, Texas 75048, and it is also available on the City of Sachse website www.cityofsachse.com.



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	F. Regular Agenda Items
Subject	2. Consider placing a proposal to adopt a tax rate of \$0.700734 per \$100 of assessed property values for the 2021-2022 fiscal year as an action item on the September 7, 2021, City Council meeting agenda.
Access	Public
Type	Action, Discussion, Information
Preferred Date	Aug 16, 2021
Absolute Date	Aug 16, 2021
Recommended Action	Approve placing a proposal to adopt a tax rate of \$0.700734 per \$100 assessed property values for the 2021-2022 fiscal year as an action item on the September 7, 2021, City Council agenda.
Goals	Be a model of financial stewardship through growth management, responsible investment, and financial transparency.

Public Content

BACKGROUND

The City Council should adopt a tax rate that will, at a minimum, support the operations and cover the debt obligations of the City for the 2021-2022 fiscal year. The proposed tax rate of \$0.700734 per \$100 of assessed property values accomplishes this. The proposed rate is lower than the No-New-Revenue rate of \$0.700735 and Voter-Approval rate of \$0.722368 as determined by the Dallas County Tax Assessor/Collector; therefore, no public hearing is required.

OVERVIEW

A public meeting to vote on the proposed tax rate will be held on September 7, 2021, at 7:00 p.m. Citizens may express their support for or opposition to the proposed tax rate by contacting the members of the City of Sachse at their offices or by attending the public meeting mentioned above.

POLICY CONSIDERATIONS

The City's Comprehensive Financial Policy states that the debt to operational component of the tax rate should not exceed 30%. The proposed rate of \$0.700734 is comprised of a Maintenance and Operations (M&O) rate of \$0.506527, which is 72% of the total rate, and an Interest and Sinking (I&S) rate of \$0.194207, which is 28%. Therefore, the proposed tax rate meets this requirement.

RECOMMENDATION

Make a motion placing a proposal to adopt a tax rate of \$0.700734 per \$100 of assessed property values for the 2021-2022 fiscal year as an action item on the September 7, 2021, City Council meeting agenda.

[Notice of Meeting to Vote - Tax Rate.pdf \(84 KB\)](#)

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.700734 per \$100 valuation has been proposed by the governing body of City of Sachse.

PROPOSED TAX RATE	\$0.700734 per \$100
NO-NEW-REVENUE TAX RATE	\$0.700735 per \$100
VOTER-APPROVAL TAX RATE	\$0.787231 per \$100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for City of Sachse from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that City of Sachse may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that City of Sachse is not proposing to increase property taxes for the 2021 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 7, 2021 AT 7:00 pm AT 3815-B Sachse Road, Sachse, TX 75048.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, City of Sachse is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City of Sachse of City of Sachse at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Sachse last year to the taxes proposed to be imposed on the average residence homestead by City of Sachse this year.

	2020	2021	Change
Total tax rate (per \$100 of value)	\$0.720000	\$0.700734	decrease of \$-0.019266, or -2.68%
Average homestead taxable value	\$299,615	\$312,968	increase of \$13,353, or 4.46%
Tax on average homestead	\$2,157.23	\$2,193.07	increase of \$35.84, or 1.66%
Total tax levy on all properties	\$16,709,971	\$17,298,107	increase of \$588,136, or 3.52%

For assistance with tax calculations, please contact the tax assessor for City of Sachse at 214.653.7811, or visit www.dallascounty.org for more information.



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	F. Regular Agenda Items
Subject	3. Consider an ordinance ordering a Bond Election to be held on November 2, 2021 for various street and road projects, and a municipal animal shelter.
Access	Public
Type	Action, Discussion, Information
Recommended Action	Motion to approve an ordinance ordering a Bond Election to be held on November 2, 2021.

Public Content

BACKGROUND

On March 5, 2021, the City Council appointed a Bond Committee which were asked to evaluate on whether to pursue a general obligation bond election. The Bond Committee met over the course of four meetings to receive information from staff and its advisors, review information about potential projects, and review feedback from residents. At the July 26, 2021, City Council meeting, the Bond Committee made its recommendation to the City Council. At the August 2, 2021, City Council meeting, the City Council discussed the following potential bond projects:

- Sachse Road (phase II and III, Miles to city limits)(No bridge)
- Bailey/Hooper Road, Williford Road, West Creek Road
- Neighborhood residential streets package
- Sachse Animal Shelter

OVERVIEW

The City Council will have a final opportunity to review the recommended propositions set forth and consider ordering a Bond Election to be held on Tuesday, November 2, 2021.

POLICY CONSIDERATIONS

Title 9, Subtitle C, Chapter 1251, Subchapter A of the Local Government Code outlines requirements of a Bond Election in which allows municipalities to hold a bond election in which any issuance of debt obligation must be approved by the voters of the municipality.

RECOMMENDATION

Approve an ordinance ordering a Bond Election to be held on November 2, 2021.

(Early Voting and Election Day vote center locations are subject to change until finalized by both counties.)

[Ordinance - Bond Election.pdf \(180 KB\)](#)

[Exhibit A - Election Day Vote Centers - Dallas County.pdf \(625 KB\)](#)

[Exhibit A - Election Day Vote Centers - Collin County.pdf \(124 KB\)](#)

[Exhibit B - Early Voting - Collin County.pdf \(124 KB\)](#)

[Exhibit B - Early Voting - Dallas County.pdf \(622 KB\)](#)

THE STATE OF TEXAS
COUNTIES OF DALLAS AND COLLIN
CITY OF SACHSE

We, the undersigned officers of the City of Sachse, Texas (the "City"), hereby certify as follows:

1. The City Council (the "Council") of the City convened in a regular meeting on August 16, 2021, at the designated meeting place, and the roll was called of the duly constituted officers and members of the Council, to wit:

Mike Felix, Mayor
Jeff Bickerstaff, Mayor Pro Tem
Brett Franks, Councilmember
Michelle Howarth, Councilmember
Frank Millsap, Councilmember
Chance Lindsey, Councilmember
Cullen King, Councilmember
Michelle Lewis Sirianni, City Secretary

and all of said persons were present except _____, thus constituting a quorum. Whereupon, among other business the following was transacted at said meeting: a written

AN ORDINANCE ORDERING A BOND ELECTION TO BE HELD ON NOVEMBER 2, 2021 FOR VARIOUS STREET AND ROAD PROJECTS AND A MUNICIPAL ANIMAL SHELTER; DESIGNATING POLLING LOCATIONS; ORDERING NOTICE OF ELECTION TO BE GIVEN AS PRESCRIBED BY LAW IN CONNECTION WITH SUCH ELECTION; AUTHORIZING A JOINT ELECTION WITH DALLAS COUNTY AND COLLIN COUNTY; AND PROVIDING AN EFFECTIVE DATE.

was duly introduced for the consideration of the Council. It was then duly moved and seconded that said Ordinance be passed; and, after due discussion, said motion, carrying with it the passage of said Ordinance, prevailed and carried, with all members of the Council shown present above voting "Aye," except as noted below:

NAYS: _____ ABSTENTIONS: _____

2. A true, full and correct copy of the aforesaid Ordinance passed at the meeting described in the above and foregoing paragraph is attached to and follows this Certificate; said Ordinance has been duly recorded in the Council's minutes of said meeting; the above and foregoing paragraph is a true, full, and correct excerpt from the Council's minutes of said meeting pertaining to the passage of said Ordinance; the persons named in the above and foregoing paragraph are the duly chosen, qualified, and acting officers and members of the Council as indicated therein; that each of the officers and members of the Council was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the aforesaid meeting, and that said Ordinance would be introduced and considered for passage at said meeting, and each of said officers and members consented, in advance, to the holding of said meeting for such purpose; and that said meeting was open to the public, and public notice of the time, place, and purpose of said meeting was given all as required by the Texas Government Code, Chapter 551.

3. The Council has approved and hereby approves the Ordinance; and the Mayor and City Secretary hereby declare that their signing of this certificate shall constitute the signing of the attached and following copy of said Ordinance for all purposes.

SIGNED AND SEALED ON AUGUST 16, 2021.

City Secretary

Mayor

(City Seal)

ORDINANCE _____

AN ORDINANCE ORDERING A BOND ELECTION TO BE HELD ON NOVEMBER 2, 2021 FOR VARIOUS STREET AND ROAD PROJECTS AND A MUNICIPAL ANIMAL SHELTER; DESIGNATING POLLING LOCATIONS; ORDERING NOTICE OF ELECTION TO BE GIVEN AS PRESCRIBED BY LAW IN CONNECTION WITH SUCH ELECTION; AUTHORIZING A JOINT ELECTION WITH DALLAS COUNTY AND COLLIN COUNTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council (the “Council”) of the City of Sachse, Texas (the “City”) deems it advisable to call the bond election hereinafter ordered (the “Election”); and

WHEREAS, the bond referendum is held in accordance with the provisions of Chapter 1251, Texas Government Code, and various provisions of the Texas Election Code (the “Code”), including Section 42.002 of the Code, and the City is contracting with each of Dallas County, Texas and Collin County, Texas (individually, a “County” and jointly, the “Counties”) for the administration of the Election pursuant to separate interlocal agreements with each County (individually, an “Election Contract” and jointly, the “Election Contracts”); and

WHEREAS, the Counties, acting through each of the Dallas County Elections Administrator and the Collin County Elections Administrator (individually, an “Elections Administrator” and jointly, the “Elections Administrators”) in accordance with each respective Election Contract, will provide for the administration of the Election; and

WHEREAS, it is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and public notice of the time, place and purpose of the meeting was given, all as required by Chapter 551, Texas Government Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SACHSE, TEXAS:

SECTION 1. Findings. The statements contained in the preambles of this Ordinance are true and correct and adopted as findings of fact and operative provisions hereof.

SECTION 2. Election Ordered; Polling Places. The Election shall be held in the City between the hours of 7:00 a.m. and 7:00 p.m. on November 2, 2021 (“Election Day”). The Election is to be conducted by the Counties, as provided by Chapter 271 of the Code and the Election Contracts. On Election Day, voting for the Election shall occur during the hours stated above at the designated polling places as set forth in **Exhibit A** attached hereto, which exhibit is hereby made a part hereof for all intents and purposes. **Exhibit A** shall be modified to include additional or different Election Day polling places required to conform to the Code and the Election Contracts.

SECTION 3. Early Voting. Early voting shall be administered by the Counties. Early voting by personal appearance shall begin on October 18, 2021 and conclude on October 29, 2021, and will be conducted at the Early Voting locations on the dates and at the times specified in **Exhibit B** attached hereto. The early voting polling places shall remain open during such hours for early voting by personal appearance for any registered voter of the City at such voting place. **Exhibit B** shall be modified to include additional or different early voting polling places required to conform to the Election Contracts and the Code.

SECTION 4. Election Officials. The appointment of the Presiding Election Judges, Alternate Judges, Early Voting Clerks, the Presiding Judge of the early ballot board and other election officials for the Election shall be made by the Elections Administrators in accordance with the Election Contracts and the Code. The Elections Administrators may employ other personnel necessary for the proper administration of the Election, including such part-time help as is necessary to prepare for the Election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. The Council hereby authorizes the Mayor, the Mayor Pro Tem, the City Manager, the Director of Finance and the City Secretary to execute or attest on behalf of the City the Election Contracts with the Counties.

SECTION 5. Voting by Mail. Applications for voting by mail for all residents of the City shall be submitted by personal delivery or shall be mailed to the applicable address below prior to the applicable deadline prescribed by law.

(a) Applications for voting by mail for all Dallas County residents of the City shall be sent as follows:

Postal Mail:	Michael Scarpello Joint Election Early Voting Clerk Dallas County Elections 1520 Round Table Drive Dallas, Texas 75247
Commercial Carrier or Personal Delivery	Early Voting Clerk Dallas County Elections 1520 Round Table Drive Dallas, Texas 75247
Telephone	(800) 252-8683
Fax	(214) 819-6307
Email	evapplications@dallascounty.org

(b) Applications for voting by mail for all Collin County residents of the City shall be sent as follows:

Postal Mail:	Bruce Sherbet Collin County Early Voting Clerk Elections Office 2010 Redbud Blvd., Suite 102 McKinney, Texas 75069
Commercial Carrier or Personal Delivery	Collin County Elections Department 2010 Redbud Blvd., Suite 102 McKinney, Texas 75069
Telephone	(972) 547-1990
Fax	(972) 547-1914
Email	absenteemailballoting@collincountytexas.gov

SECTION 6. Early Voting Ballots. An Early Voting Ballot Board shall be created to process early voting results of the Election and the Presiding Judge of the Early Voting Ballot Board shall be designated by the Elections Administrators. The Presiding Judge of the Early Voting Ballot Board shall appoint two or more additional members to constitute the Early Voting Ballot Board members and, if needed, the Signature Verification Committee members required to efficiently process the early voting ballots.

SECTION 7. Qualified Voters. All qualified electors of and residing in the City, shall be entitled to vote at the election.

SECTION 8. Propositions. At the Election the following PROPOSITIONS shall be submitted in accordance with law:

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION A

Shall the City Council of the City of Sachse, Texas, be authorized to issue and sell the bonds of said City, in one or more series or issues, in the aggregate principal amount of \$23,385,000, for the purpose of designing, constructing, improving, extending, expanding, upgrading and developing the following streets and roads in the City: Sachse Road, from Miles Road to the City limits, with such improvements to include any associated sidewalks, bridges and intersections, related drainage improvements, utility relocations, signalization, landscaping, lighting, signage, curbs, pedestrian right of ways, traffic safety and operational improvements and interests in land as may be necessary for such purposes; with said bonds to be issued in one or more series or issues, to mature, bear interest at such rate or rates, not to exceed the respective limits prescribed by law at the time of issuance, and to be sold at such price or prices, as the City Council in its discretion shall determine; and shall there be levied and pledged, assessed and collected annually ad valorem taxes on all taxable property in said City in an amount sufficient, within the limits prescribed by law, to pay the annual interest on said bonds and provide a sinking fund to pay said bonds at maturity?

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION B

Shall the City Council of the City of Sachse, Texas, be authorized to issue and sell the bonds of said City, in one or more series or issues, in the aggregate principal amount of \$20,650,000, for the purpose of designing, constructing, improving, extending, expanding, upgrading and developing the following streets and roads in the City: Bailey-Hooper Road, from SH 78 to Sachse Road, Williford Road, from SH 78 to Bailey Road, and West Creek Lane, from Sachse Road to Timbercreek Court, with such improvements to include any associated sidewalks, bridges and intersections, related drainage improvements, utility relocations, signalization, landscaping, lighting, signage, curbs, pedestrian right of ways, traffic safety and operational improvements and interests in land as may be necessary for such purposes; with said bonds to be issued in one or more series or issues, to mature, bear interest at such rate or rates, not to exceed the respective limits prescribed by law at the time of issuance, and to be sold at such price or prices, as the City Council in its discretion shall determine; and shall there be levied and pledged, assessed and collected annually ad valorem taxes on all taxable property in said City in an amount sufficient, within the limits prescribed by law, to pay the annual interest on said bonds and provide a sinking fund to pay said bonds at maturity?

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION C

Shall the City Council of the City of Sachse, Texas, be authorized to issue and sell the bonds of said City, in one or more series or issues, in the aggregate principal amount of \$5,000,000, for the purpose of designing, constructing, reconstructing, improving, extending, expanding, upgrading and developing residential streets, roads, sidewalks and related improvements in the City, including any associated bridges and intersections,

related drainage improvements, utility relocations, signalization, landscaping, lighting, signage, curbs, pedestrian right of ways, traffic safety and operational improvements and interests in land as may be necessary for such purposes; with said bonds to be issued in one or more series or issues, to mature, bear interest at such rate or rates, not to exceed the respective limits prescribed by law at the time of issuance, and to be sold at such price or prices, as the City Council in its discretion shall determine; and shall there be levied and pledged, assessed and collected annually ad valorem taxes on all taxable property in said City in an amount sufficient, within the limits prescribed by law, to pay the annual interest on said bonds and provide a sinking fund to pay said bonds at maturity?

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION D

Shall the City Council of the City of Sachse, Texas, be authorized to issue and sell the bonds of said City, in one or more series or issues, in the aggregate principal amount of \$5,000,000, for the purpose of designing, constructing, improving and equipping a municipal animal shelter; with said bonds to be issued in one or more series or issues, to mature, bear interest at such rate or rates, not to exceed the respective limits prescribed by law at the time of issuance, and to be sold at such price or prices, as the City Council in its discretion shall determine; and shall there be levied and pledged, assessed and collected annually ad valorem taxes on all taxable property in said City in an amount sufficient, within the limits prescribed by law, to pay the annual interest on said bonds and provide a sinking fund to pay said bonds at maturity?

SECTION 9. Ballots. The official ballots for the Election shall be prepared in accordance with the Code so as to permit the electors to vote “FOR” or “AGAINST” the aforesaid PROPOSITIONS, with the ballots to contain such provisions, markings and language as required by law, and with such PROPOSITIONS to be expressed substantially as follows:

		CITY OF SACHSE, TEXAS SPECIAL ELECTION
		CITY OF SACHSE, TEXAS PROPOSITION A
		) THE ISSUANCE OF \$23,385,000 OF BONDS BY THE CITY OF SACHSE,
		) TEXAS FOR DESIGNING, CONSTRUCTING, IMPROVING,
		) EXTENDING, EXPANDING, UPGRADING AND DEVELOPING THE
		) FOLLOWING STREETS AND ROADS IN THE CITY: SACHSE ROAD,
		) FROM MILES ROAD TO THE CITY LIMITS, WITH SUCH
FOR	_____	) IMPROVEMENTS TO INCLUDE ANY ASSOCIATED SIDEWALKS,
		) BRIDGES AND INTERSECTIONS, RELATED DRAINAGE
AGAINST	_____	) IMPROVEMENTS, UTILITY RELOCATIONS, SIGNALIZATION,
		) LANDSCAPING, LIGHTING, SIGNAGE, CURBS, PEDESTRIAN RIGHT
		) OF WAYS, TRAFFIC SAFETY AND OPERATIONAL IMPROVEMENTS
		) AND INTERESTS IN LAND AS MAY BE NECESSARY FOR SUCH
		) PURPOSES, AND LEVYING A TAX SUFFICIENT TO MAKE THE
		) PAYMENTS OF PRINCIPAL AND INTEREST THEREON.

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION B

FOR	_____	) THE ISSUANCE OF \$20,650,000 BONDS BY THE CITY OF SACHSE,
		) TEXAS, FOR DESIGNING, CONSTRUCTING, IMPROVING,
		) EXTENDING, EXPANDING, UPGRADING AND DEVELOPING THE
		) FOLLOWING STREETS AND ROADS IN THE CITY: BAILEY-HOOPER
		) ROAD, FROM SH 78 TO SACHSE ROAD, WILLIFORD ROAD, FROM
		) SH 78 TO BAILEY ROAD, AND WEST CREEK LANE, FROM SACHSE
AGAINST	_____	) ROAD TO TIMBERCREEK COURT, WITH SUCH IMPROVEMENTS TO
		) INCLUDE ANY ASSOCIATED SIDEWALKS, BRIDGES AND
		) INTERSECTIONS, RELATED DRAINAGE IMPROVEMENTS, UTILITY
		) RELOCATIONS, SIGNALIZATION, LANDSCAPING, LIGHTING,
		) SIGNAGE, CURBS, PEDESTRIAN RIGHT OF WAYS, TRAFFIC SAFETY
		) AND OPERATIONAL IMPROVEMENTS AND INTERESTS IN LAND AS
		) MAY BE NECESSARY FOR SUCH PURPOSES, AND LEVYING A TAX
		) SUFFICIENT TO MAKE THE PAYMENTS OF PRINCIPAL AND
		) INTEREST THEREON.

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION C

FOR	_____	) THE ISSUANCE OF \$5,000,000 BONDS BY THE CITY OF SACHSE,
		) TEXAS, FOR DESIGNING, CONSTRUCTING, RECONSTRUCTING,
		) IMPROVING, EXTENDING, EXPANDING, UPGRADING AND
		) DEVELOPING RESIDENTIAL STREETS, ROADS, SIDEWALKS AND
		) RELATED IMPROVEMENTS IN THE CITY, INCLUDING ANY
AGAINST	_____	) ASSOCIATED BRIDGES AND INTERSECTIONS, RELATED
		) DRAINAGE IMPROVEMENTS, UTILITY RELOCATIONS,
		) SIGNALIZATION, LANDSCAPING, LIGHTING, SIGNAGE, CURBS,
		) PEDESTRIAN RIGHT OF WAYS, TRAFFIC SAFETY AND
		) OPERATIONAL IMPROVEMENTS AND INTERESTS IN LAND AS MAY
		) BE NECESSARY FOR SUCH PURPOSES, AND LEVYING A TAX
		) SUFFICIENT TO MAKE THE PAYMENTS OF PRINCIPAL AND
		) INTEREST THEREON.

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION D

FOR	_____	) THE ISSUANCE OF \$5,000,000 BONDS BY THE CITY OF SACHSE,
		) TEXAS, FOR DESIGNING, CONSTRUCTING, IMPROVING AND
		) EQUIPPING A MUNICIPAL ANIMAL SHELTER, AND LEVYING A TAX
AGAINST	_____	) SUFFICIENT TO MAKE THE PAYMENTS OF PRINCIPAL AND
		) INTEREST THEREON.

SECTION 10. Compliance with State and Federal Law. In all respects, the Election shall be conducted in accordance with the Code. Pursuant to the federal Help America Vote Act (“HAVA”) and the Code, at each polling place there shall be at least one voting system that is equipped for disabled individuals, and each such voting system shall be a system that has been certified by the Texas Secretary

of State as compliant with HAVA and the Code. The City hereby finds that the voting system to be used by the Elections Administrators in administering the Election is such a system, and orders that such voting equipment or other equipment certified by the Texas Secretary of State shall be used by the City in its elections.

SECTION 11. Debt Obligations. The following information is provided in accordance with the provisions of Section 3.009(b) of the Code.

- (a) The proposition language that will appear on the ballot is set forth in Section 9 hereof.
- (b) The purpose for which the bonds are to be authorized is set forth in Section 8 hereof.
- (c) The principal amount of the debt obligations to be authorized is set forth in Sections 8 and 9 hereof.
- (d) If the bonds are approved by the voters, the Council will be authorized to levy annual ad valorem taxes, on all taxable property in the City, sufficient, within the limits prescribed by law, to pay the principal of and interest on the bonds and the cost of any credit agreements executed in connection with the bonds.
- (e) Based upon the bond market conditions at the date of adoption of this Ordinance, the maximum interest rate for any series of the bonds is estimated to be 4.00%. Such estimate takes into account a number of factors, including the issuance schedule, maturity schedule and the expected bond ratings of the proposed bonds. Such estimated maximum interest rate is provided as a matter of information, but is not a limitation on the interest rate at which the bonds, or any series thereof, may be sold.
- (f) If the bonds are approved, they may be issued in one or more series, to mature over a period not to exceed 25 years from the date of issuance of each series of bonds.
- (g) The aggregate amount of the outstanding principal of the City's debt obligations which are secured by ad valorem taxes as of the date of this Ordinance is \$49,315,000.
- (h) The aggregate amount of the outstanding interest of the City's debt obligations which are secured by ad valorem taxes as of the date of this Ordinance is \$14,566,509.
- (i) The ad valorem debt service tax rate for the City as of the date of this Ordinance is \$0.194207 per \$100 of taxable assessed valuation.
- (j) The website for the City (as the authority conducting the Election) is <https://www.cityofsachse.com> and the websites for the Counties (as the entities administering the Election) are <https://www.dallascountyvotes.org> (Dallas County) and <https://www.collincountytx.gov/elections/Pages/default.aspx> (Collin County).

Exhibit A

Election Day Hours

November 2, 2021
7:00 am - 7:00 pm

Election Day Polling Locations

Election Day polling locations to be provided by the Counties pursuant to the Election Contracts.

Exhibit B

Early Voting Polling Locations, Dates and Hours

Locations

Dates and Hours for Early Voting

Early voting polling locations and hours to be provided by the Counties pursuant to the Election Contracts.

Voter Information Document - City of Sachse, Texas Special Election

Proposition A

The following information is prepared to comply with Tex. H.B. 477 86th Leg., R.S. (2019).

Ballot Information: At the Election, the following language will appear on the ballot:

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION A
) THE ISSUANCE OF \$23,385,000 OF BONDS BY THE CITY OF SACHSE,
) TEXAS FOR DESIGNING, CONSTRUCTING, IMPROVING,
) EXTENDING, EXPANDING, UPGRADING AND DEVELOPING THE
) FOLLOWING STREETS AND ROADS IN THE CITY: SACHSE ROAD,
) FROM MILES ROAD TO THE CITY LIMITS, WITH SUCH
FOR _____) IMPROVEMENTS TO INCLUDE ANY ASSOCIATED SIDEWALKS,
) BRIDGES AND INTERSECTIONS, RELATED DRAINAGE
AGAINST _____) IMPROVEMENTS, UTILITY RELOCATIONS, SIGNALIZATION,
) LANDSCAPING, LIGHTING, SIGNAGE, CURBS, PEDESTRIAN RIGHT
) OF WAYS, TRAFFIC SAFETY AND OPERATIONAL IMPROVEMENTS
) AND INTERESTS IN LAND AS MAY BE NECESSARY FOR SUCH
) PURPOSES, AND LEVYING A TAX SUFFICIENT TO MAKE THE
) PAYMENTS OF PRINCIPAL AND INTEREST THEREON.

The following table sets forth the estimated principal amount of, and interest due to maturity on, the bonds to be issued if Proposition A passes, and all outstanding obligations of the City secured by and payable from ad valorem taxes.

Principal Amount of Bonds to be authorized	Estimated interest for Bonds to be authorized ⁽¹⁾	Estimated combined principal and interest required to pay on time and in full the Bonds to be authorized ⁽¹⁾	Principal of City's Existing Outstanding Debt (as of 8/16/21)	Remaining interest on City's Existing Outstanding Debt (as of 8/16/21)	Combined Principal and Interest to timely pay City's Outstanding Debt (as of 8/16/21)
\$23,385,000	\$10,585,000	\$33,970,000	\$49,315,000	\$14,566,509	\$63,881,509

- ⁽¹⁾ The interest on the proposed bonds was estimated at a rate of 4.00% based on market conditions as of August 16, 2021, and therefore, the interest payable on the proposed bonds may be less than, or more than, the amounts set forth above based on market conditions at the time of sale of the proposed bonds.

Based on the information and assumptions provided in the table above and the planned fiscal year end 2022 I&S tax rate of 0.194207, the estimated maximum annual increase in the amount of taxes that would be imposed on a residence homestead in the City with a taxable appraised value of \$100,000 to repay the proposed bonds, if approved, is \$0. This estimate assumes what the City believes are conservative taxable assessed valuation assumptions, including estimated 1% increases in existing tax values for tax years 2022 and 2023 and no growth on existing values thereafter. The Bonds are intended to be issued in a manner that will produce a relatively consistent I&S tax rate in each year.

Proposition B

The following information is prepared to comply with Tex. H.B. 477 86th Leg., R.S. (2019).

Ballot Information: At the Election, the following language will appear on the ballot:

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION B

FOR _____) THE ISSUANCE OF \$20,650,000 BONDS BY THE CITY OF SACHSE,
AGAINST _____) TEXAS, FOR DESIGNING, CONSTRUCTING, IMPROVING,
) EXTENDING, EXPANDING, UPGRADING AND DEVELOPING THE
) FOLLOWING STREETS AND ROADS IN THE CITY: BAILEY-HOOPER
) ROAD, FROM SH 78 TO SACHSE ROAD, WILLIFORD ROAD, FROM
) SH 78 TO BAILEY ROAD, AND WEST CREEK LANE, FROM SACHSE
) ROAD TO TIMBERCREEK COURT, WITH SUCH IMPROVEMENTS TO
) INCLUDE ANY ASSOCIATED SIDEWALKS, BRIDGES AND
) INTERSECTIONS, RELATED DRAINAGE IMPROVEMENTS, UTILITY
) RELOCATIONS, SIGNALIZATION, LANDSCAPING, LIGHTING,
) SIGNAGE, CURBS, PEDESTRIAN RIGHT OF WAYS, TRAFFIC SAFETY
) AND OPERATIONAL IMPROVEMENTS AND INTERESTS IN LAND AS
) MAY BE NECESSARY FOR SUCH PURPOSES, AND LEVYING A TAX
) SUFFICIENT TO MAKE THE PAYMENTS OF PRINCIPAL AND
) INTEREST THEREON.

The following table sets forth the estimated principal amount of, and interest due to maturity on, the bonds to be issued if Proposition B passes, and all outstanding obligations of the City secured by and payable from ad valorem taxes.

Principal Amount of Bonds to be authorized	Estimated interest for Bonds to be authorized ⁽¹⁾	Estimated combined principal and interest required to pay on time and in full the Bonds to be authorized ⁽¹⁾	Principal of City's Existing Outstanding Debt (as of 8/16/21)	Remaining interest on City's Existing Outstanding Debt (as of 8/16/21)	Combined Principal and Interest to timely pay City's Outstanding Debt (as of 8/16/21)
\$20,650,000	\$9,350,000	\$30,000,000	\$49,315,000	\$14,566,509	\$63,881,509

⁽¹⁾ The interest on the proposed bonds was estimated at a rate of 4.00% based on market conditions as of August 16, 2021, and therefore, the interest payable on the proposed bonds may be less than, or more than, the amounts set forth above based on market conditions at the time of sale of the proposed bonds.

Based on the information and assumptions provided in the table above and the planned fiscal year end 2022 I&S tax rate of 0.194207, the estimated maximum annual increase in the amount of taxes that would be imposed on a residence homestead in the City with a taxable appraised value of \$100,000 to repay the proposed bonds, if approved, is \$0. This estimate assumes what the City believes are conservative taxable assessed valuation assumptions, including estimated 1% increases in existing tax values for tax years 2022 and 2023 and no growth on existing values thereafter. The Bonds are intended to be issued in a manner that will produce a relatively consistent I&S tax rate in each year.

Proposition C

The following information is prepared to comply with Tex. H.B. 477 86th Leg., R.S. (2019).

Ballot Information: At the Election, the following language will appear on the ballot:

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION C

FOR _____) THE ISSUANCE OF \$5,000,000 BONDS BY THE CITY OF SACHSE,
AGAINST _____) TEXAS, FOR DESIGNING, CONSTRUCTING, RECONSTRUCTING,
) IMPROVING, EXTENDING, EXPANDING, UPGRADING AND
) DEVELOPING RESIDENTIAL STREETS, ROADS, SIDEWALKS AND
) RELATED IMPROVEMENTS IN THE CITY, INCLUDING ANY
) ASSOCIATED BRIDGES AND INTERSECTIONS, RELATED
) DRAINAGE IMPROVEMENTS, UTILITY RELOCATIONS,
) SIGNALIZATION, LANDSCAPING, LIGHTING, SIGNAGE, CURBS,
) PEDESTRIAN RIGHT OF WAYS, TRAFFIC SAFETY AND
) OPERATIONAL IMPROVEMENTS AND INTERESTS IN LAND AS MAY
) BE NECESSARY FOR SUCH PURPOSES, AND LEVYING A TAX
) SUFFICIENT TO MAKE THE PAYMENTS OF PRINCIPAL AND
) INTEREST THEREON.

The following table sets forth the estimated principal amount of, and interest due to maturity on, the bonds to be issued if Proposition C passes, and all outstanding obligations of the City secured by and payable from ad valorem taxes.

Principal Amount of Bonds to be authorized	Estimated interest for Bonds to be authorized ⁽¹⁾	Estimated combined principal and interest required to pay on time and in full the Bonds to be authorized ⁽¹⁾	Principal of City's Existing Outstanding Debt (as of 8/16/21)	Remaining interest on City's Existing Outstanding Debt (as of 8/16/21)	Combined Principal and Interest to timely pay City's Outstanding Debt (as of 8/16/21)
\$5,000,000	\$2,265,000	\$7,265,000	\$49,315,000	\$14,566,509	\$63,881,509

(1) The interest on the proposed bonds was estimated at a rate of 4.00% based on market conditions as of August 16, 2021, and therefore, the interest payable on the proposed bonds may be less than, or more than, the amounts set forth above based on market conditions at the time of sale of the proposed bonds.

Based on the information and assumptions provided in the table above and the planned fiscal year end 2022 I&S tax rate of 0.194207, the estimated maximum annual increase in the amount of taxes that would be imposed on a residence homestead in the City with a taxable appraised value of \$100,000 to repay the proposed bonds, if approved, is \$0. This estimate assumes what the City believes are conservative taxable assessed valuation assumptions, including estimated 1% increases in existing tax values for tax years 2022 and 2023 and no growth on existing values thereafter. The Bonds are intended to be issued in a manner that will produce a relatively consistent I&S tax rate in each year.

Proposition D

The following information is prepared to comply with Tex. H.B. 477 86th Leg., R.S. (2019).

Ballot Information: At the Election, the following language will appear on the ballot:

CITY OF SACHSE, TEXAS SPECIAL ELECTION
CITY OF SACHSE, TEXAS PROPOSITION D

FOR _____) THE ISSUANCE OF \$5,000,000 BONDS BY THE CITY OF SACHSE,
) TEXAS, FOR DESIGNING, CONSTRUCTING, IMPROVING AND
) EQUIPPING A MUNICIPAL ANIMAL SHELTER, AND LEVYING A TAX
 AGAINST _____) SUFFICIENT TO MAKE THE PAYMENTS OF PRINCIPAL AND
) INTEREST THEREON.

The following table sets forth the estimated principal amount of, and interest due to maturity on, the bonds to be issued if Proposition D passes, and all outstanding obligations of the City secured by and payable from ad valorem taxes.

Principal Amount of Bonds to be authorized	Estimated interest for Bonds to be authorized ⁽¹⁾	Estimated combined principal and interest required to pay on time and in full the Bonds to be authorized ⁽¹⁾	Principal of City's Existing Outstanding Debt (as of 8/16/21)	Remaining interest on City's Existing Outstanding Debt (as of 8/16/21)	Combined Principal and Interest to timely pay City's Outstanding Debt (as of 8/16/21)
\$5,000,000	\$2,265,000	\$7,265,000	\$49,315,000	\$14,566,509	\$63,881,509

(1) The interest on the proposed bonds was estimated at a rate of 4.00% based on market conditions as of August 16, 2021, and therefore, the interest payable on the proposed bonds may be less than, or more than, the amounts set forth above based on market conditions at the time of sale of the proposed bonds.

Based on the information and assumptions provided in the table above and the planned fiscal year end 2022 I&S tax rate of 0.194207, the estimated maximum annual increase in the amount of taxes that would be imposed on a residence homestead in the City with a taxable appraised value of \$100,000 to repay the proposed bonds, if approved, is \$0. This estimate assumes what the City believes are conservative taxable assessed valuation assumptions, including estimated 1% increases in existing tax values for tax years 2022 and 2023 and no growth on existing values thereafter. The Bonds are intended to be issued in a manner that will produce a relatively consistent I&S tax rate in each year.

November 2, 2021

Exhibit "A"

**Joint General and Special Election
Collin County Election Day Vote Centers 7am - 7pm**

Polling Place	Address	City
Aldridge Elementary School	720 Pleasant Valley Lane	Richardson 75080
Allen ISD Service Center	1451 North Watters Road	Allen 75002
Allen Municipal Courts Facility	301 Century Parkway	Allen 75013
Anna ISD Board Room	201 E 7th Street	Anna 75409
Armstrong Middle School	3805 Timberline Drive	Plano 75074
Benton Staley Middle School	6927 Stadium Drive	Frisco 75033
Blue Ridge ISD Admin Bldg	318 West School Street	Blue Ridge 75424
Bowman Middle School	2501 Jupiter Road	Plano 75074
Carpenter Middle School	3905 Rainier Road	Plano 75023
Carpenter Park Recreation Center	6701 Coit Road	Plano 75024
Celina ISD Administration Building	205 S. Colorado	Celina 75009
Christ United Methodist Church	3101 Coit Road	Plano 75075
Clark High School	523 W. Spring Creek Pkwy	Plano 75023
Collin College Farmersville Campus	501 S. Collin Parkway	Farmersville 75442
Collin College Frisco Campus	9700 Wade Blvd	Frisco 75035
Collin College Higher Education Center	3452 Spur 399	McKinney 75069
Collin College McKinney Campus	2200 University Drive	McKinney 75071
Collin College Plano Campus	2800 Spring Creek Pkwy	Plano 75074
Collin College Wylie Campus	391 Country Club Road	Wylie 75098
Collin County Elections Office	2010 Redbud Blvd, Ste. 102	McKinney 75069
Davis Library	7501 Independence Pkwy	Plano 75025
Dowell Middle School	301 Ridge Road	McKinney 75070
First Baptist Church Branch	7011 FM 546	Princeton 75407
Fowler Middle School	3801 McDermott Road	Plano 75025
Frisco Fire Station #8	14700 Rolater Road	Frisco 75034
Gay Library	6861 W Eldorado Pkwy	McKinney 75070
Haggar Elementary School	17820 Campbell Road	Dallas 75252
Haggard Library	2501 Coit Road	Plano 75075
Harmony School of Innovation	8080 W President George W Bush Hwy	Dallas 75252
Harrington Library	1501 18th Street	Plano 75074
Hunt Middle School	4900 Legendary Drive	Frisco 75034
Josephine City Hall	201 Main Street	Josephine
Lavon City Hall	120 School Road	Lavon 75166
Lovejoy ISD Administration Bldg	259 Country Club Road	Allen 75002
Lowry Crossing City Hall	1405 S. Bridgefarmer Road	Lowry Crossing 75069
Lucas Community Center	665 Country Club Road	Lucas 75002
McKinney Fire Station #7	861 Independence Pkwy	McKinney 75070
McKinney Fire Station #10	1150 Olympic Crossing	McKinney 75071
Melissa City Hall	3411 Barker Avenue	Melissa 75454
Miller Elementary School	5651 Coventry Drive	Richardson 75082
Michael J Felix Community Center	3815-E Sachse Road	Sachse 75048
Murphy Community Center	205 N. Murphy Road	Murphy 75094
Old Edge Middle School	611 N FM 1138	Nevada 75173
Parker City Hall	5700 E. Parker Road	Parker 75002

November 2, 2021

Exhibit "A"

**Joint General and Special Election
Collin County Election Day Vote Centers 7am - 7pm**

Polling Place	Address	City
Parr Library	6200 Windhaven Pkwy	Plano 75093
Plano ISD Administration Center	2700 W. 15th Street	Plano 75075
Princeton Public Works	255 Monte Carlo Blvd	Princeton 75407
Prosper Town Hall	200 S. Main Street	Prosper 75078
Richardson Civic Center	411 W Arapha Road	Richardson 75080
Roy and Helen Hall Library	101 E. Hunt Street	McKinney 75069
Royse City ISD Mike McKinney Maint Facility	1420 FM 1777	Royse City 75189
Seis Lagos Community Services Assoc.	222 Seis Lagos Trail	Wylie 75098
Shepton High School	5505 Plano Parkway	Plano 75093
Shiloh Missionary Baptist Church	920 E. 14th Street	Plano 75074
Stonebridge United Methodist Church	1800 S. Stonebridge Drive	McKinney 75070
Suncreek United Methodist Church	1517 W. McDermott Drive	Allen 75013
The Grove at Frisco Commons	8300 McKinney Road	Frisco 75034
Tom Muehlenbeck Recreation Center	5801 W. Parker Road	Plano 75093
Weston Community Center	117 Main Street	Weston 75097
Woodcreek Church	3400 E. Renner Road	Richardson 75082
Wylie Senior Recreation Center	800 Thomas Street	Wylie 75098

EXHIBIT A

November 2, 2021
Constitutional Amendment and Joint Election
Vote Centers

VC #	Vote Center			
V1001	SAM TASBY MIDDLE SCHOOL	7001 FAIR OAKS AVE	DALLAS	75231
V1002	VICKERY BAPTIST CHURCH	5814 RIDGECREST RD	DALLAS	75231
V1003	HAMILTON PARK UNITED METHODIST CHURCH	11881 SCHROEDER DR	DALLAS	75243
V1004	FOREST MEADOW JR HIGH SCHOOL	9373 WHITEHURST DR	DALLAS	75243
V1005	NEW MOUNT ZION BAPTIST CHURCH	9550 SHEPHERD RD	DALLAS	75243
V1006	MOSS HAVEN ELEM SCHOOL	9202 MOSS FARM LN	DALLAS	75243
V1008	LEE MCSHAN JR ELEMENTARY SCHOOL	8307 MEADOW RD	DALLAS	75231
V1013	NORTH DALLAS HIGH SCHOOL	3120 N HASKELL AVE	DALLAS	75204
V1015	MULTIPLE CAREERS MAGNET CTR	4528 RUSK AVE	DALLAS	75204
V1019	SOLAR PREPARATORY SCHOOL FOR GIRLS	2617 N HENDERSON AVE	DALLAS	75206
V1020	BEN MILAM ELEM SCH - DISD	4200 MCKINNEY AVE	DALLAS	75205
V1022	OAKLAWN BRANCH LIBRARY	4100 CEDAR SPRINGS RD	DALLAS	75219
V1023	THE FATHER'S CHURCH	2707 ABRAMS RD	DALLAS	75214
V1027	AUDELIA CREEK ELEM SCHOOL	12600 AUDELIA RD	DALLAS	75243
V1029	RICHLAND COLLEGE-LECROY CENTER	9596 WALNUT ST	DALLAS	75243
V1030	A M AIKIN ELEM SCHOOL	12300 PLEASANT VALLEY DR	DALLAS	75243
V1032	NORTHWOOD HILLS ELEM SCH	14532 MEANDERING WAY	DALLAS	75254
V1033	SPRING VALLEY ELEM SCHOOL	13535 SPRING GROVE AVE	DALLAS	75240
V1036	RISD ACADEMY	13630 COIT RD	DALLAS	75240
V1040	DALLAS FIRE STATION # 57	10801 AUDELIA RD	DALLAS	75238
V1043	SKYVIEW ELEM SCHOOL	9229 MEADOWKNOLL DR	DALLAS	75243
V1045	HIGHLAND MEADOWS ELEM SCHOOL	8939 WHITEWING LN	DALLAS	75238
V1047	MARTHA T REILLY ELEM	11230 LIPPITT AVE	DALLAS	75218
V1049	MERRIMAN PARK ELEM SCHOOL	7101 WINEDALE DR	DALLAS	75231
V1052	LOCHWOOD BRANCH LIBRARY	11221 LOCHWOOD BLVD	DALLAS	75218
V1054	CASA VIEW ELEM SCHOOL	2100 N FAROLA DR	DALLAS	75228
V1056	CHARLES A GILL ELEM SCH	10910 FERGUSON RD	DALLAS	75228

VC #	Vote Center			
V1057	ST PIUS X CHURCH PARISH	3030 GUS THOMASSON RD	DALLAS	75228
V1058	BRYAN ADAMS HIGH SCHOOL	2101 MILLMAR DR	DALLAS	75228
V1059	REINHARDT ELEM SCHOOL	10122 LOSA DR	DALLAS	75218
V1060	ALEX SANGER PREPARATORY SCHOOL	8410 SAN LEANDRO DR	DALLAS	75218
V1061	W H GASTON MIDDLE SCHOOL	9565 MERCER DR	DALLAS	75228
V1063	GEORGE TRUETT ELEM SCH	1811 GROSS RD	DALLAS	75228
V1070	GRACE UNITED METH CHURCH	4105 JUNIUS ST	DALLAS	75246
V1071	LAKEWOOD BRANCH LIBRARY	6121 WORTH ST	DALLAS	75214
V1073	THE CHURCH AT JUNIUS HEIGHTS	5429 REIGER AVE	DALLAS	75214
V1074	SAMUELL GRAND REC CENTER	6200 E GRAND AVE	DALLAS	75223
V1076	EDUARDO MATA MONTESSORI SCHOOL	7420 LA VISTA DR	DALLAS	75214
V1078	BAYLES ELEM SCHOOL	2444 TELEGRAPH AVE	DALLAS	75228
V1079	S S CONNER ELEM SCHOOL	3037 GREENMEADOW DR	DALLAS	75228
V1081	OWENWOOD FARM & NEIGHBOR SPACE	1451 JOHN WEST RD	DALLAS	75228
V1083	COLONIAL BAPTIST CHURCH	6459 SCYENE RD	DALLAS	75227
V1084	EDNA ROWE ELEM SCHOOL	4918 HOVENKAMP DR	DALLAS	75227
V1085	URBAN PARK ELEM SCHOOL	6901 MILITARY PKWY	DALLAS	75227
V1087	SKYLINE HIGH SCHOOL	7777 FORNEY RD	DALLAS	75227
V1088	SKYLINE BRANCH LIBRARY	6006 EVERGLADE RD	DALLAS	75227
V1090	SAN JACINTO ELEM SCHOOL	7900 HUME DR	DALLAS	75227
V1091	ANNIE WEBB BLANTON SCHOOL	8915 GREENMOUND AVE	DALLAS	75227
V1092	EDWARD TITCHE ELEM SCHOOL	9560 HIGHFIELD DR	DALLAS	75227
V1093	NUEVA VIDA LIFE ASSEMBLY	10747 BRUTON RD	DALLAS	75217
V1094	JOHN IRELAND ELEM SCHOOL	1515 N JIM MILLER RD	DALLAS	75217
V1095	NATHANIEL HAWTHORNE SCHOOL	7800 UMPHRESS RD	DALLAS	75217
V1096	EASTFIELD COLLEGE PLEASANT GROVE CAMPUS	802 S BUCKNER BLVD	DALLAS	75217
V1097	W W SAMUELL HIGH SCHOOL	8928 PALISADE DR	DALLAS	75217
V1098	YMLA @ FLORENCE MIDDLE SCHOOL	1625 N MASTERS DR	DALLAS	75217
V1100	E B COMSTOCK MIDDLE SCHOOL	7044 HODDE ST	DALLAS	75217
V1101	PLEASANT GROVE LIBRARY	7310 LAKE JUNE RD	DALLAS	75217

VC #	Vote Center			
V1102	B H MACON ELEM SCHOOL	650 HOLCOMB RD	DALLAS	75217
V1104	WILLIAM ANDERSON ELEM SCH	620 N ST AUGUSTINE RD	DALLAS	75217
V1107	RICHARD LAGOW ELEM SCHOOL	637 EDGEWORTH DR	DALLAS	75217
V1108	H GRADY SPRUCE HIGH SCHOOL	9733 OLD SEAGOVILLE RD	DALLAS	75217
V1109	SURE FOUNDATION BAPTIST CHURCH	8805 FIRESIDE DR	DALLAS	75217
V1116	EDWIN J Kiest ELEM SCHOOL	2611 HEALEY DR	DALLAS	75228
V1118	IGNITE MIDDLE SCHOOL	2211 CADDO ST	DALLAS	75204
V1119	ST LUKE COMMUNITY UMC	5710 E R L THORNTON FRWY	DALLAS	75223
V1120	SOLAR PREPARATORY SCHOOL FOR BOYS	1802 MOSER AVE	DALLAS	75206
V1121	LIVING WATERS CHURCH OF GOD	11110 SHILOH RD	DALLAS	75228
V1128	LAKE HIGHLANDS HIGH SCHOOL	9449 CHURCH RD	DALLAS	75238
V1134	FORESTER FIELD HOUSE	8233 MILITARY PKWY	DALLAS	75227
V1300	ED VANSTON MIDDLE SCHOOL	3230 KARLA DR	MESQUITE	75150
V1301	FLORENCE RECREATION CENTER	2501 WHITSON WAY	MESQUITE	75150
V1302	VERNON PRICE ELEM SCHOOL	630 STROUD LN	GARLAND	75043
V1303	EASTFIELD COLLEGE-MAIN CAMPUS, C BLDG	3737 MOTLEY DR	MESQUITE	75150
V1304	GOODBAR RECREATION CENTER	3000 CONCORD DR	MESQUITE	75150
V1305	ZACK MOTLEY ELEM SCHOOL	3719 MOON DR	MESQUITE	75150
V1308	RANGE ELEM SCHOOL	4060 EMERALD DR	MESQUITE	75150
V1310	TOSCH ELEM SCHOOL	2424 LARCHMONT DR	MESQUITE	75150
V1311	J C RUGEL ELEM SCHOOL	2701 SYBIL DR	MESQUITE	75149
V1312	GALLOWAY ELEM SCHOOL	200 CLARY DR	MESQUITE	75149
V1314	WEST MESQUITE HIGH SCHOOL	2500 MEMORIAL PKWY	MESQUITE	75149
V1500	DOVER ELEM SCHOOL	700 DOVER DR	RICHARDSON	75080
V1501	PROFESSIONAL DEVELOPMENT CTR-RISD	701 W BELT LINE RD	RICHARDSON	75080
V1502	MATH/SCIENCE TECHNOLOGY MAGNET-RISD	450 ABRAMS RD	RICHARDSON	75081
V1503	RICHLAND ELEM SCHOOL	550 PARK BEND DR	RICHARDSON	75081
V1700	BRADFIELD REC CENTER	1146 CASTLE DR	GARLAND	75040
V1701	BUSSEY MIDDLE SCHOOL	1204 TRAVIS ST	GARLAND	75040
V1702	GOLDEN MEADOWS ELEM SCHOOL	1726 TRAVIS ST	GARLAND	75042

VC #	Vote Center			
V1703	A R DAVIS ELEM SCHOOL	1621 MCCALLUM DR	GARLAND	75042
V1705	O. HENRY ELEMENTARY SCHOOL	4100 TYNES DR	GARLAND	75042
V1706	BRADFIELD ELEM SCHOOL-GISD	3817 BUCKNELL DR	GARLAND	75042
V1708	RICHLAND COLLEGE - GARLAND CAMPUS	675 W WALNUT ST	GARLAND	75040
V1709	AUSTIN ACADEMY	1125 BEVERLY DR	GARLAND	75040
V1710	KIMBERLIN ACADEMY	1520 CUMBERLAND DR	GARLAND	75040
V1711	GRANGER RECREATION CENTER	1310 W AVE F	GARLAND	75040
V1712	WILLIAMS ELEM SCHOOL	1821 OLD GATE LN	GARLAND	75042
V1713	MEMORIAL PATHWAY ACADEMY	2825 S FIRST ST	GARLAND	75041
V1715	WATSON TECHNOLOGY CENTER	2601 DAIRY RD	GARLAND	75041
V1716	SOUTH GARLAND HIGH SCHOOL	600 COLONEL DR	GARLAND	75043
V1717	CLASSICAL CENTER @ BRANDENBURG MS	626 NICKENS RD	GARLAND	75043
V1718	SOUTHGATE ELEM SCHOOL	1115 MAYFIELD AVE	GARLAND	75041
V1719	MONTCLAIR ELEM SCHOOL	5200 BROADMOOR DR	GARLAND	75043
V1720	O'BANION MIDDLE SCHOOL	700 BIRCHWOOD DR	GARLAND	75043
V1722	CLASSICAL CENTER AT VIAL ELEM SCHOOL	126 CREEKVIEW DR	GARLAND	75043
V1723	SOUTH GARLAND BRANCH LIBRARY	4845 BROADWAY BLVD	GARLAND	75043
V1726	ROUTH ROACH ELEM SCHOOL	1811 MAYFIELD AVE	GARLAND	75041
V1728	SAM HOUSTON MIDDLE SCHOOL	2232 SUSSEX DR	GARLAND	75041
V2002	THOMAS C MARSH PREPARATORY ACADEMY	3838 CROWN SHORE DR	DALLAS	75244
V2003	W T WHITE HIGH SCHOOL	4505 RIDGESIDE DR	DALLAS	75244
V2004	NATHAN ADAMS ELEM SCHOOL	12600 WELCH RD	DALLAS	75244
V2005	MARSH LANE BAPTIST CHURCH	10716 MARSH LANE	DALLAS	75229
V2006	HARRY C WITHERS ELEM SCHOOL	3959 NORTHAVEN RD	DALLAS	75229
V2007	MIDWAY HILLS CHRISTIAN CHURCH	11001 MIDWAY RD	DALLAS	75229
V2008	JOHN J PERSHING ELEM SCHOOL	5715 MEADERS LN	DALLAS	75229
V2009	L G CIGARROA ELEM SCHOOL	9990 WEBB CHAPEL RD	DALLAS	75220
V2010	EDWARD CARY MIDDLE SCHOOL	3978 KILLION DR	DALLAS	75229
V2011	WALNUT HILL REC CENTER	10011 MIDWAY RD	DALLAS	75229
V2013	LOVERS LANE UNITED METHODIST CHURCH	9200 INWOOD RD	DALLAS	75220

VC #	Vote Center			
V2016	UNITY CHURCH OF DALLAS	6525 FOREST LN	DALLAS	75230
V2018	NORTHAVEN UN METHODIST CHURCH	11211 PRESTON RD	DALLAS	75230
V2019	GEORGE B DEALEY MONTESSORI ACADEMY	6501 ROYAL LN	DALLAS	75230
V2020	ARTHUR KRAMER ELEM SCHOOL	7131 MIDBURY DR	DALLAS	75230
V2021	HILLCREST HIGH SCHOOL	9924 HILLCREST RD	DALLAS	75230
V2023	BENJAMIN FRANKLIN - IEA	6920 MEADOW RD	DALLAS	75230
V2026	PRESTON HOLLOW UN METHODIST CHURCH	6315 WALNUT HILL LN	DALLAS	75230
V2027	OUR REDEEMER LUTHERAN CHURCH	7611 PARK LN	DALLAS	75225
V2029	WESTMINISTER PRESBYTERIAN CHURCH	8200 DEVONSHIRE DR	DALLAS	75209
V2030	THE MUSEUM OF BIBLICAL ART	7500 PARK LN	DALLAS	75225
V2032	SKILLMAN SOUTHWESTERN BRANCH LIBRARY	5707 SKILLMAN ST	DALLAS	75206
V2034	HENRY W LONGFELLOW - CEA	5314 BOAZ ST	DALLAS	75209
V2035	MOCKINGBIRD COMMUNITY CHURCH	5470 ELLSWORTH AVE	DALLAS	75206
V2036	ZION LUTHERAN CHURCH	6121 E LOVERS LN	DALLAS	75214
V2038	GENEVA HEIGHTS ELEMENTARY	2911 DELMAR AVE	DALLAS	75206
V2040	ST ANDREWS PRESBYTERIAN CHURCH	3204 SKILLMAN ST	DALLAS	75206
V2041	UNIVERSITY OF TEXAS-DALLAS, VISITOR CTR	800 W CAMPBELL RD	RICHARDSON	75080
V2042	PARKHILL JR HIGH SCHOOL	16500 SHADYBANK DR	DALLAS	75248
V2043	BRENTFIELD PRIMARY SCHOOL	6767 BRENTFIELD DR	DALLAS	75248
V2044	TEXAS A&M RESEARCH EXT CTR BLDG E	17360 COIT RD	DALLAS	75252
V2047	JAMES BOWIE ELEM SCHOOL-RISD	7643 LA MANGA DR	DALLAS	75248
V2048	DALLAS FIRE STATION # 7	6010 DAVENPORT RD	DALLAS	75248
V2050	PRESTONWOOD ELEM SCHOOL	6525 LA COSA DR	DALLAS	75248
V2051	SPRING CREEK ELEM-RISD	7667 ROUNDROCK RD	DALLAS	75248
V2052	FRETZ PARK LIBRARY	6990 BELT LINE RD	DALLAS	75254
V2056	KING OF GLORY LUTHERAN CHURCH	6411 LBJ FWY	DALLAS	75240
V2058	PARK CENTRAL BAPTIST CHURCH	7777 LBJ FWY	DALLAS	75251
V2059	BETHANY LUTHERAN CHURCH	10101 WALNUT HILL LN	DALLAS	75238
V2060	NORTHLAKE ELEM SCH - RISD	10059 RAVENSWAY DR	DALLAS	75238
V2061	LAKE HIGHLANDS ELEM SCHOOL	9501 FERNDAL RD	DALLAS	75238

VC #	Vote Center			
V2062	LAKE HIGHLANDS JR HIGH	10301 WALNUT HILL LN	DALLAS	75238
V2063	WALLACE ELEM SCHOOL-RISD	9921 KIRKHAVEN DR	DALLAS	75238
V2064	HIGHLAND OAKS CHURCH OF CHRIST	10805 WALNUT HILL LN	DALLAS	75238
V2065	VICTOR HEXTER ELEM SCHOOL	9720 WATERVIEW RD	DALLAS	75218
V2066	LAKE HIGHLANDS NORTH REC CTR	9940 WHITE ROCK TRL	DALLAS	75238
V2067	L L HOTCHKISS ELEM SCHOOL	6929 TOWN NORTH DR	DALLAS	75231
V2068	DAN D ROGERS ELEM SCHOOL	5314 ABRAMS RD	DALLAS	75214
V2069	RIDGEWOOD REC CENTER	6818 FISHER RD	DALLAS	75214
V2071	LAKEWOOD ELEM SCHOOL	3000 HILLBROOK ST	DALLAS	75214
V2072	NORTHRIDGE PRESBYTERIAN CHURCH	6920 BOB-O-LINK DR	DALLAS	75214
V2073	BATH HOUSE CULTURAL CENTER	521 E LAWTHER DR	DALLAS	75218
V2077	E D WALKER MIDDLE SCHOOL	12532 NUESTRA DR	DALLAS	75230
V2079	ANNE FRANK ELEM SCHOOL	5201 CELESTIAL RD	DALLAS	75254
V2201	CENTRAL CHRISTIAN CHURCH	4711 WESTSIDE DR	DALLAS	75209
V2203	JOHN S ARMSTRONG ELEM	3600 CORNELL AVE	DALLAS	75205
V2220	UNIVERSITY PARK UNITED METHODIST CHURCH	4024 CARUTH BLVD	DALLAS	75225
V2221	JOHN S. BRADFIELD ELEMENTARY	4300 SOUTHERN AVE	DALLAS	75205
V2223	UNIVERSITY PARK SCH-W	3505 AMHERST AVE	DALLAS	75225
V2224	HIGHLAND PARK MIDDLE SCHOOL	3555 GRANADA DR	DALLAS	75205
V2225	SMU/HUGHES-TRIGGS STUDENT CTR	3140 DYER ST	DALLAS	75205
V2226	HIGHLAND PARK ISD ADMIN BLDG	7015 WESTCHESTER DR	DALLAS	75205
V2300	ST ANDREWS EPISCOPAL CHURCH	2783 VALWOOD PKWY	FARMERS BRANCH	75234
V2301	LOOS FIELD HOUSE	3815 SPRING VALLEY RD	ADDISON	75001
V2302	VIVIAN FIELD MIDDLE SCHOOL	13551 DENNIS LN	FARMERS BRANCH	75234
V2303	FARMERS BRANCH RECREATION CENTER	14050 HEARTSIDE PL	FARMERS BRANCH	75234
V2305	FARMERS BRANCH MANSKE LIBRARY	13613 WEBB CHAPEL RD	FARMERS BRANCH	75234
V2306	CHAPEL HILL PREPARATORY SCHOOL	12701 TEMPLETON TRL	DALLAS	75234
V2307	BROOKHAVEN COLLEGE	3939 VALLEY VIEW LN	FARMERS BRANCH	75244
V2310	WEBB CHAPEL UN METH CHUR	2536 VALLEY VIEW LN	FARMERS BRANCH	75234
V2401	TED POLK MIDDLE SCHOOL	2001 KELLY BLVD	CARROLLTON	75006

VC #	Vote Center			
V2402	MCCOY ELEMENTARY SCHOOL	2425 MCCOY RD	CARROLLTON	75006
V2403	JERRY R JUNKINS ELEM SCHOOL	2808 RUNNING DUKE DR	CARROLLTON	75006
V2404	BLANTON ELEM SCHOOL	2525 SCOTT MILL RD	CARROLLTON	75006
V2405	NEWMAN SMITH HIGH SCHOOL	2335 N JOSEY LN	CARROLLTON	75006
V2406	KELLER SPRINGS BAPTIST CHUR	3227 KELLER SPRINGS RD	CARROLLTON	75006
V2407	JOSEY RANCH LAKE LIBRARY	1700 KELLER SPRINGS RD	CARROLLTON	75006
V2408	CROSBY RECREATION CENTER	1610 E CROSBY RD	CARROLLTON	75006
V2409	NORTH DALLAS FAMILY CHURCH	1700 S JOSEY LN	CARROLLTON	75006
V2500	GREENWOOD HILLS ELEM SCHOOL	1313 W SHORE DR	RICHARDSON	75080
V2501	CANYON CREEK ELEM SCHOOL	2100 COPPER RIDGE DR	RICHARDSON	75080
V2502	PRAIRIE CREEK ELEM SCHOOL	2120 E PRAIRIE CREEK DR	RICHARDSON	75080
V2503	MOHAWK ELEM SCHOOL	1500 MIMOSA DR	RICHARDSON	75080
V2504	RICHARDSON N JR HIGH SCHOOL	1820 N FLOYD RD	RICHARDSON	75080
V2505	NORTHRICH ELEM SCHOOL	1301 CUSTER RD	RICHARDSON	75080
V2506	ARAPAHO CLASSICAL MAGNET SCHOOL	1300 CYPRESS DR	RICHARDSON	75080
V2507	RICHARDSON HEIGHTS ELEM	101 N FLOYD RD	RICHARDSON	75080
V2508	RICHARDSON TERRACE ELEMENTARY	300 N DOROTHY DR	RICHARDSON	75081
V2509	CARE CHURCH	1504 E CAMPBELL RD	RICHARDSON	75081
V2510	YALE ELEM SCHOOL	1900 E COLLINS BLVD	RICHARDSON	75081
V2511	DARTMOUTH ELEM SCHOOL	417 DARTMOUTH LN	RICHARDSON	75081
V2513	SPRINGRIDGE ELEMENTARY SCHOOL	1801 E SPRING VALLEY RD	RICHARDSON	75081
V2514	JESS HARBEN ELEM SCHOOL	600 S GLENVILLE DR	RICHARDSON	75081
V2516	RICHARDSON CIVIC CENTER	411 W ARAPAHO RD	RICHARDSON	75080
V2601	VALLEY RANCH ELEM SCHOOL	9800 RODEO DR	IRVING	75063
V2602	CIMARRON RECREATION CENTER	201 RED RIVER TRL	IRVING	75063
V2603	FREEMAN ELEM SCHOOL-CFBISD	8757 VALLEY RANCH PKWY	WIRVING	75063
V2604	VALLEY RANCH BRANCH LIBRARY	401 CIMARRON TRL	IRVING	75063
V2700	BIG SPRINGS ELEM SCHOOL	3301 W CAMPBELL RD	GARLAND	75044
V2701	SPRINGPARK SPORTS CLUB	3330 SPRINGPARK WAY	GARLAND	75044
V2702	SPRING CREEK ELEM -GISD	1510 SPRING CREEK DR	GARLAND	75040

VC #	Vote Center			
V2704	NORTH GARLAND BRANCH LIBRARY	3845 N GARLAND AVE	GARLAND	75040
V2705	HICKMAN ELEM SCHOOL	3114 PINEWOOD DR	GARLAND	75044
V2706	WALLACE ETHRIDGE ELEM SCHOOL	2301 SAM HOUSTON DR	GARLAND	75044
V2709	COOPER ELEM SCHOOL	1200 KINGSBRIDGE DR	GARLAND	75040
V2710	LISTER ELEM SCHOOL	3131 MARS DR	GARLAND	75040
V2712	NORTHLAKE ELEM SCHOOL -GISD	1626 BOSQUE DR	GARLAND	75040
V2713	CLUB HILL ELEM SCHOOL	1330 COLONEL DR	GARLAND	75043
V2714	LYLES MIDDLE SCHOOL	4655 S COUNTRY CLUB RD	GARLAND	75043
V2715	NORTHSIDE BAPTIST CHURCH-GA	2510 N GLENBROOK DR	GARLAND	75040
V2801	COPPELL ARTS CENTER	505 TRAVIS ST	COPPELL	75019
V2802	WILSON ELEMENTARY SCHOOL	200 S COPPELL RD	COPPELL	75019
V2803	MOCKINGBIRD ELEM SCHOOL	300 MOCKINGBIRD LN	COPPELL	75019
V2805	COPPELL TOWN CENTER	255 E PARKWAY BLVD	COPPELL	75019
V2807	LAKESIDE ELEM SCHOOL-COISD	1100 VILLAGE PKWY	COPPELL	75019
V2808	COTTONWOOD CREEK ELEM SCH	615 MINYARD DR	COPPELL	75019
V2809	RIVERCHASE ELEM SCHOOL	272 S MACARTHUR BLVD	COPPELL	75019
V2900	ADDISON FIRE STATION # 2	3950 BELTWAY DR	ADDISON	75001
V2902	ADDISON FIRE STATION # 1	4798 AIRPORT PKWY	ADDISON	75001
V2920	COYLE MIDDLE SCHOOL	4500 SKYLINE DR	ROWLETT	75088
V2921	BACK ELEM SCHOOL	7300 BLUEBONNET DR	ROWLETT	75089
V2922	LIBERTY GROVE ELEM SCHOOL	10201 LIBERTY GROVE RD	ROWLETT	75089
V2924	ROWLETT CITY HALL ANNEX	4004 MAIN ST	ROWLETT	75088
V2925	ROWLETT ELEM SCHOOL	3315 CARLA DR	ROWLETT	75088
V2926	HERFURTH ELEM SCHOOL	7500 MILLER RD	ROWLETT	75088
V2927	SCHRADE MIDDLE SCHOOL	6201 DANRIDGE RD	ROWLETT	75089
V2940	CHASE OAKS CHURCH-WOODBRIDGE CAMPUS	2709 3RD ST	SACHSE	75048
V2941	SACHSE CITY HALL	3815 SACHSE RD, BLDG B	SACHSE	75048
V2942	BG HUDSON MIDDLE SCHOOL	4405 HUDSON DR	SACHSE	75048
V3000	WILLIAM B TRAVIS ACADEMY	3001 MCKINNEY AVE	DALLAS	75204
V3003	T W BROWNE MIDDLE SCHOOL	3333 SPRAGUE DR	DALLAS	75233

VC #	Vote Center			
V3004	DANIEL WEBSTER ELEM SCHOOL	3815 S FRANKLIN ST	DALLAS	75233
V3007	EL CENTRO COLLEGE-MAIN CAMPUS	801 MAIN ST	DALLAS	75202
V3008	GEORGE L ALLEN SR. COURTS BLDG	600 COMMERCE ST	DALLAS	75202
V3009	EXALL RECREATION CENTER	1355 ADAIR ST	DALLAS	75204
V3011	ST EDWARDS CATHOLIC CHURCH	4033 ELM ST	DALLAS	75226
V3016	BILL J PRIEST INSTITUTE	1402 CORINTH ST	DALLAS	75215
V3017	MARTIN LUTHER KING JR LEARNING CTR	1817 WARREN AVE	DALLAS	75215
V3018	PARK SOUTH YMCA	2500 ROMINE AVE	DALLAS	75215
V3019	JAMES MADISON HIGH SCHOOL	3000 MLK BLVD	DALLAS	75215
V3020	MARTIN LUTHER KING CORE BLDG	2922 MARTIN L KING BLVD	DALLAS	75215
V3022	IRMA RANGEL-YOUNG WOMEN'S SCHOOL	1718 ROBERT B CULLUM BLVD	DALLAS	75210
V3025	MT HOREB BAPTIST CHURCH	3306 CARPENTER AVE	DALLAS	75215
V3026	ST PAUL BAPTIST CHURCH	1600 PEAR ST	DALLAS	75215
V3027	LINCOLN HIGH SCHOOL -CHM	2826 ELSIE FAYE HEGGINS ST	DALLAS	75215
V3029	EVANGELIST TEMPLE CHURCH	2627 DORRIS ST	DALLAS	75215
V3032	HECTOR P GARCIA MIDDLE SCHOOL-DISD	700 E 8TH ST	DALLAS	75203
V3034	GREATER MT PLEASANT BAPTIST CHURCH	1403 MORRELL AVE	DALLAS	75203
V3035	F D ROOSEVELT HIGH SCHOOL	525 BONNIE VIEW RD	DALLAS	75203
V3038	THE WAY-TRUTH-LIFE CHRISTIAN CHURCH	1702 S DENLEY DR	DALLAS	75216
V3039	OLIVER W HOLMES MIDDLE SCHOOL	2001 E Kiest BLVD	DALLAS	75216
V3040	GOOD STREET BAPTIST CHURCH	3110 BONNIE VIEW RD	DALLAS	75216
V3042	JOHN NEELY BRYAN ELEM SCHOOL	2001 DEER PATH DR	DALLAS	75216
V3043	PAUL L DUNBAR LANCASTER-KEIST LIBRARY	2008 EAST Kiest BLVD	DALLAS	75216
V3044	W W BUSHMAN ELEM SCHOOL	4200 BONNIE VIEW RD	DALLAS	75216
V3045	GETHSEMANE MISSIONARY BAPTIST CHURCH	4600 SOLAR LN	DALLAS	75216
V3046	JOHN W CARPENTER ELEM SCHOOL	2121 TOSCA LN	DALLAS	75224
V3047	CFNI STUDENT CENTER	444 FAWN RIDGE DR	DALLAS	75224
V3048	SOUTH OAK CLIFF HIGH SCHOOL	3601 S MARSALIS AVE	DALLAS	75216
V3049	CLARA OLIVER ELEM SCHOOL	4010 IDAHO AVE	DALLAS	75216
V3050	H I HOLLAND ELEM SCHOOL @ LISBON	4203 S LANCASTER RD	DALLAS	75216

VC #	Vote Center			
V3051	FOUNTAIN OF THE LIVING WORD CHURCH	2543 E LEDBETTER DR	DALLAS	75216
V3052	ELISHA M PEASE ELEM SCHOOL	2914 CUMMINGS ST	DALLAS	75216
V3054	W M HAWLEY ATWELL LAW ACADEMY	1303 REYNOLDSTON LN	DALLAS	75232
V3055	ADELLE TURNER ELEM SCHOOL	5505 S POLK ST	DALLAS	75232
V3056	MARK TWAIN LEADERSHIP VANGUARD	724 GREEN COVE LN	DALLAS	75232
V3057	TG TERRY ELEM SCHOOL	6661 GREENSPAN AVE	DALLAS	75232
V3058	ST PAUL LUTHERAN CHURCH	5725 S MARSALIS AVE	DALLAS	75241
V3059	IDEAL FAMILY CHURCH	1000 E REDBIRD LN	DALLAS	75241
V3060	R L THORNTON ELEM SCHOOL	6011 OLD OX RD	DALLAS	75241
V3061	BOML ACADEMY @ A MACEO SMITH	3030 STAG RD	DALLAS	75241
V3062	J N ERVIN ELEM SCHOOL	3722 BLACK OAK DR	DALLAS	75241
V3063	RONALD E MCNAIR ELEM SCHOOL	3150 BAINBRIDGE AVE	DALLAS	75237
V3064	FRIENDSHIP WEST BAPTIST CHURCH	2020 WHEATLAND RD	DALLAS	75232
V3065	UMPHREY LEE ELEM SCHOOL	7808 RACINE DR	DALLAS	75232
V3066	MARTIN WEISS ELEM SCHOOL	8601 WILLOUGHBY BLVD	DALLAS	75232
V3067	DA HULCY STEAM MIDDLE SCHOOL	9339 S POLK ST	DALLAS	75232
V3068	SINGING HILLS REC CENTER	6805 PATROL WAY	DALLAS	75241
V3069	CORNERSTONE COMMUNITY CHURCH	2817 CHERRY VALLEY BLVD	DALLAS	75241
V3070	TOMMIE ALLEN REC CENTER	7071 BONNIE VIEW RD	DALLAS	75241
V3071	HIGHLAND HILLS UN METHODIST CHURCH	3800 SIMPSON STUART RD	DALLAS	75241
V3072	CEDAR VALLEY COLLEGE-M BLDG	3030 N DALLAS AVE	LANCASTER	75134
V3073	HIGHLAND HILLS LIBRARY	6200 BONNIE VIEW RD	DALLAS	75241
V3075	WILMER-HUTCHINS HIGH SCHOOL	5520 LANGDON RD	DALLAS	75241
V3078	PARK IN THE WOODS REC CENTER	6801 MOUNTAIN CREEK PKWY	DALLAS	75249
V3079	HENRIE ELEMENTARY SCHOOL	253 W LAWSON RD	DALLAS	75253
V3080	KLEBERG/RYLIE REC CENTER	1515 EDD RD	DALLAS	75253
V3081	BOOKER T WASHINGTON HIGH SCHOOL	2501 FLORA ST	DALLAS	75201
V3082	W A BLAIR ELEM SCHOOL	7720 GAYGLEN DR	DALLAS	75217
V3083	EBBY HALLIDAY ELEM SCHOOL	10210 TEAGARDEN RD	DALLAS	75217
V3090	JONSSON CENTRAL LIBRARY	1515 YOUNG ST	DALLAS	75201

VC #	Vote Center			
V3092	THURGOOD MARSHALL REC CENTER	5150 MARK TRAIL WAY	DALLAS	75232
V3097	UNIVERSITY OF NORTH TEXAS AT DALLAS	7300 UNIVERSITY HILLS BLVD	DALLAS	75241
V3100	CEDAR HILL RECREATION CENTER	310 E PARKERVILLE RD	CEDAR HILL	75104
V3102	KIM LEWIS AUXILIARY SERVICES CTR	202 E BELTLINE RD	CEDAR HILL	75104
V3103	BESSIE COLEMAN MIDDLE SCHOOL	1208 E PLEASANT RUN RD	CEDAR HILL	75104
V3104	PROFESSIONAL DEVELOPMENT CTR-CHISD	1533 HIGH POINTE LN	CEDAR HILL	75104
V3105	CEDAR HILL GOVERNMENT CENTER-BLDG 100	285 UPTOWN BLVD	CEDAR HILL	75104
V3106	PLUMMER ELEMENTARY SCHOOL	1203 S CLARK RD	CEDAR HILL	75104
V3107	HIGHLANDS ELEM SCHOOL-CHISD	131 SIMS DR	CEDAR HILL	75104
V3108	BRAY ELEMENTARY SCHOOL	218 N BROAD ST	CEDAR HILL	75104
V3109	LAKE RIDGE ELEM SCHOOL	1020 LAKE RIDGE PKWY	CEDAR HILL	75104
V3200	H BOB DANIEL SR INTERMEDIATE SCHOOL	1007 SPRINGWOOD DR	DUNCANVILLE	75137
V3201	ALEXANDER ELEMENTARY SCHOOL	510 SOFTWOOD DR	DUNCANVILLE	75137
V3202	DUNCANVILLE LIBRARY	201 JAMES COLLINS BLVD	DUNCANVILLE	75116
V3203	DUNCANVILLE'S FIRST BAPTIST CHURCH	323 W WHEATLAND RD	DUNCANVILLE	75116
V3204	REED MIDDLE SCHOOL	530 E FREEMAN ST	DUNCANVILLE	75116
V3205	BRANDENBURG INTERMEDIATE SCH-DUISD	1903 BLUERIDGE DR	DUNCANVILLE	75137
V3206	BYRD MIDDLE SCHOOL	1040 W WHEATLAND RD	DUNCANVILLE	75116
V3207	ARISE CHURCH	201 W CENTER ST	DUNCANVILLE	75116
V3208	CENTRAL ELEM SCHOOL- DUISD	302 E FREEMAN ST	DUNCANVILLE	75116
V3209	DUNCANVILLE HS PERFORMANCE HALL	900 W CAMP WISDOM RD	DUNCANVILLE	75116
V3211	FAIRMEADOWS ELEM SCHOOL	101 E FAIRMEADOWS DR	DUNCANVILLE	75116
V3300	PORTER ELEM SCHOOL	517 VIA AVENIDA	MESQUITE	75150
V3301	DUNFORD REC CENTER	1015 GREEN CANYON DR	MESQUITE	75150
V3302	GEORGIA KIMBALL ELEM	4010 CORYELL WAY	MESQUITE	75150
V3303	DR JC CANNADAY ELEM SCHOOL	2701 CHISOLM TRL	MESQUITE	75150
V3304	POTEET HIGH SCHOOL	3300 POTEET DR	MESQUITE	75150
V3305	MESQUITE CITY HALL	757 N GALLOWAY AVE	MESQUITE	75149
V3307	W L WILKINSON MIDDLE SCHOOL	2100 CREST PARK DR	MESQUITE	75149
V3309	LAKESIDE ACTIVITY CENTER	101 HOLLEY PARK DR	MESQUITE	75149

VC #	Vote Center			
V3310	MESQUITE HIGH SCHOOL	300 E DAVIS ST	MESQUITE	75149
V3312	PIRRUNG ELEM SCHOOL	1500 CREEK VALLEY RD	MESQUITE	75181
V3313	J R THOMPSON ELEM SCHOOL	2525 HELEN LN	MESQUITE	75181
V3314	A C NEW MIDDLE SCHOOL	3700 S BELT LINE RD	MESQUITE	75181
V3315	TISINGER ELEM SCHOOL	1701 HILLCREST ST	MESQUITE	75149
V3316	RUTHERFORD REC CENTER	900 RUTHERFORD DR	MESQUITE	75149
V3317	G	3300 E CARTWRIGHT RD	MESQUITE	75181
V3400	BALCH SPRINGS CIVIC CENTER	12400 ELAM RD	BALCH SPRINGS	75180
V3404	HICKORY TREE BAPTIST CHURCH	3200 HICKORY TREE RD	BALCH SPRINGS	75180
V3405	HODGES ELEM SCHOOL	14401 SPRING OAKS DR	BALCH SPRINGS	75180
V3408	BALCH SPRINGS RECREATION CENTER	4372 SHEPHERD LN	BALCH SPRINGS	75180
V3500	SUNNYVALE TOWN HALL	127 N COLLINS RD	SUNNYVALE	75182
V3601	FAITH BIBLE CHURCH	1437 W PLEASANT RUN RD	DESOTO	75115
V3604	RUBY YOUNG ELEM SCHOOL	707 YOUNG BLVD	DESOTO	75115
V3605	DISCIPLE CENTRAL COMMUNITY CHURCH	901 N POLK ST	DESOTO	75115
V3606	THE MEADOWS ELEM SCHOOL	1016 THE MEADOWS PKWY	DESOTO	75115
V3607	COCKRELL HILL ELEM SCHOOL	425 S COCKRELL HILL RD	DESOTO	75115
V3609	DESOTO HIGH SCHOOL	600 EAGLE DR	DESOTO	75115
V3611	DESOTO EAST MIDDLE SCHOOL	601 E BELT LINE RD	DESOTO	75115
V3616	BELT LINE CONFERENCE CENTER	200 E BELT LINE RD	DESOTO	75115
V3617	GLENN HEIGHTS CITY HALL	1938 S HAMPTON RD	GLENN HEIGHTS	75154
V3700	COUCH ELEM SCHOOL	4349 WATERHOUSE BLVD	GARLAND	75043
V3702	TOLER ELEM SCHOOL	3520 GUTHRIE RD	GARLAND	75043
V3800	HOUSTON ELEM SCHOOL-LISD	2929 MARQUIS LN	LANCASTER	75134
V3802	PLEASANT RUN ELEM SCHOOL	427 W PLEASANT RUN RD	LANCASTER	75146
V3803	ROLLING HILLS ELEMENTARY SCHOOL	450 ROLLING HILLS PL	LANCASTER	75146
V3805	ROSA PARKS-MILLBROOK ELEM SCHOOL	630 MILLBROOK DR	LANCASTER	75146
V3807	ELSIE ROBERTSON MIDDLE SCHOOL	822 W PLEASANT RUN RD	LANCASTER	75146
V3808	WEST MAIN ELEM SCHOOL	531 W MAIN ST	LANCASTER	75146
V3809	LANCASTER VETERANS MEMORIAL LIBRARY	1600 VETERANS MEMORIAL PI	LANCASTER	75134

VC #	Vote Center			
V3900	MCCOWAN MIDDLE SCHOOL	1500 MAJESTIC MEADOW DR	GLENN HEIGHTS	75154
V3920	FIRST BAPTIST CHURCH-SEAGOVILLE	108 E FARMERS RD	SEAGOVILLE	75159
V3921	SEAGOVILLE CITY HALL	702 N HWY 175	SEAGOVILLE	75159
V3940	WILMER COMMUNITY CENTER	101 DAVIDSON PLZ	WILMER	75172
V3950	HUTCHINS COMMUNITY CENTER	500 W HICKMAN ST	HUTCHINS	75141
V4000	ED-ELECTIONS OFFICE CURBSIDE	1520 ROUND TABLE DR	DALLAS	75247
V4002	CAILLET ELEM SCHOOL	3033 MERRELL RD	DALLAS	75229
V4004	MARCUS REC CENTER	3003 NORTHAVEN RD	DALLAS	75229
V4006	DEGOLYER ELEM SCHOOL	3453 FLAIR DR	DALLAS	75229
V4010	STEPHEN FOSTER ELEM SCH	3700 CLOVER LN	DALLAS	75220
V4014	SUDIE WILLIAMS TAG ACADEMY	4518 POMONA RD	DALLAS	75209
V4015	NORTH PARK COMMUNITY CORP	4619 W UNIVERSITY BLVD	DALLAS	75209
V4016	K B POLK VANGUARD CENTER ATG	6911 VICTORIA AVE	DALLAS	75209
V4018	MAPLE LAWN ELEM SCHOOL	3120 INWOOD RD	DALLAS	75235
V4019	ARLINGTON PARK RECREATION CENTER	1505 RECORD CROSSING RD	DALLAS	75235
V4022	ESPERANZA HOPE MEDRANO ELEM SCHOOL	2221 LUCAS DR	DALLAS	75219
V4024	L G PINKSTON HIGH SCHOOL	2200 DENNISON ST	DALLAS	75212
V4028	VICTORY CATHEDRAL	3407 N WESTMORELAND RD	DALLAS	75212
V4029	EL CENTRO COLLEGE-WEST CAMPUS	3330 NORTH HAMPTON RD	DALLAS	75212
V4031	C F CARR ELEM SCHOOL	1952 BAYSIDE ST	DALLAS	75212
V4032	REVERCHON RECREATION CENTER	3505 MAPLE AVE	DALLAS	75219
V4033	DALLAS FIRE STATION # 1	1901 IRVING BLVD	DALLAS	75207
V4035	MARGARET B. HENDERSON ELEM SCHOOL	2200 S EDGEFIELD AVE	DALLAS	75224
V4038	HARRELL BUDD ELEM SCHOOL	2121 S MARSALIS AVE	DALLAS	75216
V4039	BEXAR STREET BAPTIST CHURCH	2018 S MARSALIS AVE	DALLAS	75216
V4040	TRINITY HEIGHTS TALENTED & GIFTED	1515 LYNN HAVEN AVE	DALLAS	75216
V4043	THE UNION CHURCH	3410 S POLK ST	DALLAS	75224
V4046	CLINTON P RUSSELL ELEM SCHOOL	3031 S BECKLEY AVE	DALLAS	75224
V4050	MOUNTAIN CREEK LIBRARY	6102 MOUNTAIN CREEK PKWY	DALLAS	75249
V4052	BILHARTZ ELEM SCHOOL	6700 WANDT DR	DALLAS	75236

VC #	Vote Center			
V4055	LESLIE STEMMONS ELEM SCHOOL	2727 KNOXVILLE ST	DALLAS	75211
V4056	PALABRA DE VIDA CHURCH	2550 W ILLINOIS AVE	DALLAS	75233
V4057	KIEST REC CENTER	3081 S HAMPTON RD	DALLAS	75224
V4060	NANCY JANE COCHRAN ELEMENTARY	6000 KEENELAND PKWY	DALLAS	75211
V4061	L O DONALD ELEM SCHOOL	1218 PHINNEY AVE	DALLAS	75211
V4062	LELIA P COWART ELEM SCHOOL	1515 S RAVINIA DR	DALLAS	75211
V4063	ELMWOOD-EL BUEN SAMARITANO UMC	1315 BERKLEY AVE	DALLAS	75224
V4064	MARTIN WEISS REC CENTER	1111 MARTINDELL AVE	DALLAS	75211
V4065	ARCADIA PARK ELEM SCHOOL	1300 N JUSTIN AVE	DALLAS	75211
V4066	ANSON JONES ELEM SCHOOL	3901 MEREDITH AVE	DALLAS	75211
V4067	GEORGE PEABODY ELEM SCHOOL	3101 RAYDELL PL	DALLAS	75211
V4068	LIDA HOOE ELEM SCHOOL	2419 GLADSTONE DR	DALLAS	75211
V4069	WINNETKA ELEM SCHOOL	1151 S EDGEFIELD AVE	DALLAS	75208
V4070	JOHN F PEELER ELEM SCHOOL	810 S LLEWELLYN AVE	DALLAS	75208
V4071	OAK CLIFF SUB-COURTHOUSE	410 S BECKLEY AVE	DALLAS	75203
V4073	PREPARING THE WAY MINISTRIES	2442 W JEFFERSON BLVD	DALLAS	75211
V4074	SUNSET HIGH SCHOOL-ANNEX BLDG	2021 W TENTH ST	DALLAS	75208
V4075	JOHN H REAGAN SCHOOL	201 N ADAMS AVE	DALLAS	75208
V4076	STEVENS PARK ELEM SCHOOL	2615 W COLORADO BLVD	DALLAS	75211
V4077	ROSEMONT ELEM SCHOOL/UPPER CAMPUS	719 N MONTCLAIR AVE	DALLAS	75208
V4078	KIDD SPRINGS REC CENTER	711 W CANTY ST	DALLAS	75208
V4079	KESSLER PARK UNITED METHODIST CHUR	1215 TURNER AVE	DALLAS	75208
V4081	ELADIO R MARTINEZ LEARNING CENTER	4500 BERNAL DR	DALLAS	75212
V4083	SIDNEY LANIER EXPRESSIVE ARTS VANGUARD	1400 WALMSLEY AVE	DALLAS	75208
V4085	ANITA MARTINEZ REC CENTER	3212 N WINNETKA AVE	DALLAS	75212
V4086	GRAUWYLER PARK REC CENTER	7780 HARRY HINES BLVD	DALLAS	75235
V4087	BACHMAN REC CENTER	2750 BACHMAN DR	DALLAS	75220
V4094	PARK FOREST BRANCH LIBRARY	3421 FOREST LN	DALLAS	75234
V4097	DAVID G BURNET ELEM SCHOOL	3200 KINKAID DR	DALLAS	75220
V4110	BOUDE STOREY MIDDLE SCHOOL	3000 MARYLAND AVE	DALLAS	75216

VC #	Vote Center			
V4113	MOUNTAIN VIEW COLLEGE-E BLDG	4849 W ILLINOIS AVE	DALLAS	75211
V4300	COCKRELL HILL CITY HALL	4125 W CLARENDON DR	COCKRELL HILL	75211
V4501	SUZANNA DICKINSON ELEM	1902 PALMER TRL	GRAND PRAIRIE	75052
V4502	BETTY WARMACK LIBRARY	760 BARDIN RD	GRAND PRAIRIE	75052
V4507	DANIELS ACADEMY	801 SW 19TH ST	GRAND PRAIRIE	75051
V4508	ELLEN OCHOA STEM ACADEMY/MILAM- GPISD	2030 PROCTOR DR	GRAND PRAIRIE	75051
V4509	YWLA @ ARNOLD MIDDLE SCHOOL	1204 E MARSHALL DR	GRAND PRAIRIE	75051
V4511	BOWIE FINE ARTS ACADEMY -GPISD	425 ALICE DR	GRAND PRAIRIE	75051
V4512	CHARLEY TAYLOR REC CENTER	601 E GRAND PRAIRIE RD	GRAND PRAIRIE	75051
V4513	HOUSTON PROFESSIONAL STAFF DEVELOPMENT C	1502 COLLEGE ST	GRAND PRAIRIE	75050
V4514	CROSSWINDS HIGH SCHOOL	1100 N CARRIER PKWY	GRAND PRAIRIE	75050
V4515	TRAVIS WORLD LANGUAGE ACADEMY	525 NE 15TH ST	GRAND PRAIRIE	75050
V4517	EISENHOWER ELEMENTARY SCHOOL	2102 N CARRIER PKWY	GRAND PRAIRIE	75050
V4518	MINISTERIOS CIELO EN LA TIERRA	3313 GILBERT RD	GRAND PRAIRIE	75050
V4519	RONALD W REAGAN MIDDLE SCHOOL	4616 BARDIN RD	GRAND PRAIRIE	75052
V4520	SAM RAYBURN ELEM SCHOOL	2800 REFORMA DR	GRAND PRAIRIE	75052
V4521	LORENZO DE ZAVALA ACADEMY	3410 KIRBY CREEK DR	GRAND PRAIRIE	75052
V4522	TRUMAN MIDDLE SCHOOL	1501 COFFEYVILLE TRL	GRAND PRAIRIE	75052
V4525	JOHNSON (LBJ) DAEP -GPISD	650 STONEWALL DR	GRAND PRAIRIE	75052
V4527	HECTOR P. GARCIA ELEM SCHOOL-GPISD	2444 GRAHAM ST	GRAND PRAIRIE	75050
V4528	OUR REDEEMER LUTHERAN CHURCH- GP	4729 S CARRIER PKWY	GRAND PRAIRIE	75052
V4538	GLOBAL LEADERSHIP ACADEMY at BUSH ELEM SC	511 E SPRINGDALE LN	GRAND PRAIRIE	75052
V4601	SALLY B ELLIOTT ELEM SCHOOL	1900 S STORY RD	IRVING	75060
V4602	NIMITZ HIGH SCHOOL	100 W OAKDALE RD	IRVING	75060
V4605	OTIS BROWN ELEM SCHOOL	2501 W TENTH ST	IRVING	75060
V4606	LAMAR MIDDLE SCHOOL	219 CRANDALL RD	IRVING	75060
V4607	IRVING CITY HALL	825 W IRVING BLVD	IRVING	75060
V4608	J O DAVIS ELEM SCHOOL	310 DAVIS DR	IRVING	75061
V4610	L B BARTON ELEM SCHOOL	2931 CONFLANS RD	IRVING	75061
V4613	IRVING HIGH SCHOOL	900 N O'CONNOR RD	IRVING	75061

VC #	Vote Center			
V4616	GOOD ELEMENTARY SCHOOL-IRISD	1200 E UNION BOWER RD	IRVING	75061
V4618	DAVID CROCKETT MIDDLE SCHOOL	2431 HANCOCK ST	IRVING	75061
V4619	LIVELY ELEM SCHOOL	1800 PLYMOUTH DR W	IRVING	75061
V4620	OAK HAVEN UNITED METHODIST CHURCH	1600 N IRVING HEIGHTS DR	IRVING	75061
V4621	THOMAS HALEY ELEM SCHOOL	3601 CHEYENNE ST	IRVING	75062
V4622	W T HANES ELEM SCHOOL	2730 CHEYENNE ST	IRVING	75062
V4623	A S JOHNSTON ELEM SCHOOL	2801 RUTGERS DR	IRVING	75062
V4624	BRANDENBURG ELEM	2800 HILLCREST DR	IRVING	75062
V4626	MACARTHUR HIGH SCHOOL	3700 N MACARTHUR BLVD	IRVING	75062
V4627	IRVING FIRE STATION # 8	650 E LAS COLINAS BLVD	IRVING	75039
V4629	BEAR CREEK COMMUNITY CHURCH	2700 FINLEY RD	IRVING	75062
V4630	T J LEE ELEM SCHOOL	1600 CARLISLE ST	IRVING	75062
V4631	TRAVIS MIDDLE SCHOOL	1600 FINLEY RD	IRVING	75062
V4633	NORTH LAKE COLLEGE-F BLDG	5001 N MACARTHUR BLVD	IRVING	75038
V4634	SINGLEY ACADEMY	4601 N MCARTHUR BLVD	IRVING	75038
V4640	HOUSTON MIDDLE SCHOOL-IRISD	3033 W COUNTRY CLUB RD	IRVING	75038
V4642	IRVING ARTS CENTER	3333 N MACARTHUR BLVD	IRVING	75062
V4645	LAS COLINAS ELEM SCHOOL	2200 KINWEST PKWY	IRVING	75063
V4646	BARBARA CARDWELL CAREER PREP	101 E UNION BOWER RD	IRVING	75061
V4647	MUSTANG PARK REC CENTER	2223 KINWEST PKWY	IRVING	75063
V4652	BRITAIN ELEMENTARY SCHOOL	631 EDMONDSON DR	IRVING	75060
V4654	IRVING FIRE STATION # 2	1306 N STORY RD	IRVING	75061
V4663	UNIVERSITY OF DALLAS- CARDINAL FARRELL HALL	2815 LYNCH CIR	IRVING	75062

EXHIBIT B

EARLY VOTING DATES AND TIMES FOR THE CONSTITUTIONAL AMENDMENT AND JOINT ELECTION
 (fechas y horarios de votación adelantada para la enmienda constitucional y la elección conjunta)
 TO BE HELD ON NOVEMBER 2, 2021
 (que se llevara a cabo 2 de noviembre del 2021)

October (octubre) 18 - 22	Monday-Friday (lunes a viernes)	8 a.m. to 5 p.m.
October (octubre) 23	Saturday (sábado)	8 a.m. to 5 p.m.
October (octubre) 24	Sunday (domingo)	1 p.m. to 6 p.m.
October (octubre) 25 - 27	Monday-Wednesday (lunes a miércoles)	8 a.m. to 5 p.m.
October (octubre) 28 - 29	Thursday-Friday (jueves a viernes)	7 a.m. to 7 p.m.

	LOCATION (ubicación)	ADDRESS (dirección)	CITY (ciudad)	ZIP (código postal)
1	BALCH SPRINGS CIVIC CENTER MEETING ROOM	12400 ELAM RD	BALCH SPRINGS	75180
2	BEAR CREEK COMMUNITY CHURCH BREEZEWAY	2700 FINLEY RD	IRVING	75062
3	BETHANY LUTHERAN CHURCH NELSON HALL	10101 WALNUT HILL LN	DALLAS	75238
4	BROOKHAVEN COLLEGE W BLDG, RM 105	3939 VALLEY VIEW LN	FARMERS BRANCH	75244
5	CEDAR HILL GOVERNMENT CENTER-BLDG 100 LOBBY	285 UPTOWN BLVD	CEDAR HILL	75104
6	CEDAR VALLEY COLLEGE-M BLDG M105	3030 N DALLAS AVE	LANCASTER	75134
7	COPPELL TOWN CENTER ATRIUM	255 E PARKWAY BLVD	COPPELL	75019
8	CROSSWINDS HIGH SCHOOL GYM, RM 104	1100 N CARRIER PKWY	GRAND PRAIRIE	75050
9	DISCIPLE CENTRAL COMMUNITY CHURCH CLASSROOM 104	901 N POLK ST	DESOTO	75115
10	DUNCANVILLE LIBRARY MTG RM 1-3	201 JAMES COLLINS BLVD	DUNCANVILLE	75116
11	EASTFIELD COLLEGE-MAIN CAMPUS, C BLDG ADMISSIONS FOYER	3737 MOTLEY DR	MESQUITE	75150
12	EASTFIELD COLLEGE-PLEASANT GROVE CAMPUS RM 108	802 S BUCKNER BLVD	DALLAS	75217
13	EL CENTRO COLLEGE-MAIN CAMPUS STUDENT CTR	801 MAIN ST	DALLAS	75202
14	EL CENTRO COLLEGE-WEST CAMPUS MAIN LOBBY	3330 NORTH HAMPTON RD	DALLAS	75212
15	FLORENCE RECREATION CENTER EVENT CENTER	2501 WHITSON WAY	MESQUITE	75150

	LOCATION (ubicación)	ADDRESS (dirección)	CITY (ciudad)	ZIP (código postal)
16	FRETZ PARK LIBRARY BLACK BOX THEATER	6990 BELT LINE RD	DALLAS	75254
17	FRIENDSHIP WEST BAPTIST CHURCH BANQUET HALL FOYER	2020 WHEATLAND RD	DALLAS	75232
18	GEORGE L ALLEN SR. COURTS BLDG 1ST FL LOBBY	600 COMMERCE ST	DALLAS	75202
19	GLENN HEIGHTS CITY HALL COUNCIL CHAMBERS	1938 S HAMPTON RD	GLENN HEIGHTS	75154
20	GRAUWYLER PARK REC CENTER GYM	7780 HARRY HINES BLVD	DALLAS	75235
21	HARRY STONE RECREATION CENTER LARGE ROOM	2403 MILLMAR DR	DALLAS	75228
22	HIGHLAND HILLS LIBRARY AUDITORIUM	6200 BONNIE VIEW RD	DALLAS	75241
23	IRVING CITY HALL TIGER GYM	825 W IRVING BLVD	IRVING	75060
24	JOSEY RANCH LAKE LIBRARY MEETING RM 150	1700 KELLER SPRINGS RD	CARROLLTON	75006
25	LAKESIDE ACTIVITY CENTER LARGE RM	101 HOLLEY PARK DR	MESQUITE	75149
26	LANCASTER VETERANS MEMORIAL LIBRARY MEETING ROOM	1600 VETERANS MEMORIAL	LANCASTER	75134
27	LOCHWOOD BRANCH LIBRARY BLACK BOX THEATER	11221 LOCHWOOD BLVD	DALLAS	75218
28	MARSH LANE BAPTIST CHURCH FELLOWSHIP HALL	10716 MARSH LANE	DALLAS	75229
29	MARTIN LUTHER KING CORE BLDG LOBBY	2922 MARTIN L KING BLVD	DALLAS	75215
30	MARTIN WEISS REC CENTER SMALL ROOM/AC	1111 MARTINDELL AVE	DALLAS	75211
31	MOUNTAIN CREEK LIBRARY AUDITORIUM	6102 MOUNTAIN CREEK PKY	DALLAS	75249
32	MOUNTAIN VIEW COLLEGE-E BLDG EAST FOYER	4849 W ILLINOIS AVE	DALLAS	75211
33	NORTH LAKE COLLEGE-F BLDG ROOM F105	5001 N MACARTHUR BLVD	IRVING	75038
34	OAK CLIFF SUB-COURTHOUSE 1ST FL LOBBY	410 S BECKLEY AVE	DALLAS	75203
35	OAKLAWN BRANCH LIBRARY AUDITORIUM	4100 CEDAR SPRINGS RD	DALLAS	75219
36	OUR REDEEMER LUTHERAN CHURCH PARLOR	7611 PARK LN	DALLAS	75225

	LOCATION (ubicación)	ADDRESS (dirección)	CITY (ciudad)	ZIP (código postal)
37	OUR REDEEMER LUTHERAN CHURCH- GP FELLOWSHIP HALL	4729 S CARRIER PKWY	GRAND PRAIRIE	75052
38	PAUL L DUNBAR LANCASTER-KEIST LIBRARY CLASSROOM A/B	2008 EAST Kiest BLVD	DALLAS	75216
39	RICHARDSON CIVIC CENTER WEST ALCOVE	411 W ARAPAHO RD	RICHARDSON	75080
40	RICHLAND COLLEGE-GARLAND CAMPUS CONFERENCE RM C	675 W WALNUT ST	GARLAND	75040
41	RICHLAND COLLEGE-MAIN CAMPUS CONFERENCE ROOM, R12	9596 WALNUT ST	DALLAS	75243
42	ROWLETT CITY HALL ANNEX CONFERENCE RM	4004 MAIN ST	ROWLETT	75088
43	SACHSE CITY HALL COURT ROOM	3815 SACHSE RD, BLDG B	SACHSE	75048
44	SAMUELL GRAND REC CENTER GAME RM	6200 E GRAND AVE	DALLAS	75223
45	SKYLINE BRANCH LIBRARY AUDITORIUM	6006 EVERGLADE RD	DALLAS	75227
46	SOUTH GARLAND BRANCH LIBRARY PROGRAM RM	4845 BROADWAY BLVD	GARLAND	75043
47	UNIVERSITY PARK UNITED METHODIST CHURCH CALDWELL RM 120	4024 CARUTH BLVD	DALLAS	75225
48	VALLEY RANCH BRANCH LIBRARY PROGRAM RM 150	401 CIMARRON TRL	IRVING	75063

November 2, 2021

Exhibit "B"

General and Special Election

Collin County Early Voting Locations, Dates and Hours

Polling Place			Address		City	
Collin County Elections - Main			2010 Redbud Blvd, Ste. 102		McKinney 75069	
Allen ISD Service Center			1451 North Watters Road		Allen 75002	
Allen Municipal Courts Facility			301 Century Parkway		Allen 75013	
Anna ISD Board Room			201 E 7th Street		Anna 75409	
Blue Ridge ISD Administration Building			318 W. School Street		Blue Ridge 75424	
Carpenter Park Rec Ctr			6701 Coit Road		Plano 75024	
Celina ISD Admin Bldg			205 S. Colorado		Celina 75009	
Collin College Farmersville Campus			501 S. Collin Parkway		Farmersville 75442	
Collin College Frisco Campus			9700 Wade Blvd.		Frisco 75035	
Collin College Higher Education Center			3452 Spur 399		McKinney 75069	
Collin College McKinney Campus			2200 University Drive		McKinney 75071	
Collin College Plano Campus			2800 Spring Creek Parkway		Plano 75074	
Collin College Wylie Campus			391 Country Club Road		Wylie 75098	
Davis Library			7501 Independence Parkway		Plano 75025	
Frisco Fire Station #8			14700 Rolater Road		Frisco 75034	
Gay Library			6861 W. Eldorado Pkwy		McKinney 75070	
Haggard Library			2501 Coit Road		Plano 75075	
Harmony School of Innovation			8080 W President George W Bush Hwy		Dallas 75252	
Harrington Library			1501 18th Street		Plano 75074	
Josephine City Hall			201 Main Street		Josephine 75173	
Lavon City Hall			120 School Road		Lavon 75166	
Lovejoy ISD Administration Bldg			259 Country Club Road		Allen 75002	
Lucas Community Center			665 Country Club Road		Lucas 75002	
McKinney Fire Station #7			861 Independence Parkway		McKinney 75070	
McKinney Fire Station #10			1150 Olympic Crossing		McKinney 75071	
Melissa City Hall			3411 Barker Avenue		Melissa 75454	
Michael J Felix Community Center			3815-E Sachse Road		Sachse 75048	
Murphy Community Center			205 N. Murphy Road		Murphy 75094	
Parker City Hall			5700 E. Parker Road		Parker 75002	
Parr Library			6200 Windhaven Parkway		Plano 75093	
Plano ISD Administration Center			2700 W. 15th Street		Plano 75075	
Princeton Public Works			255 Monte Carlo Blvd		Princeton 75407	
Prosper Town Hall			200 S. Main Street		Prosper 75078	
Richardson Civic Center			411 W Arapho Road		Richardson 75080	
Roy and Helen Hall Library			101 E. Hunt Street		McKinney 75069	
The Grove at Frisco Commons			8300 McKinney Road		Frisco 75034	
Wylie Senior Recreation Center			800 Thomas Street		Wylie 75098	
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
17-Oct	18-Oct Early Voting 8am – 5pm	19-Oct Early Voting 8am – 5pm	20-Oct Early Voting 8am – 5pm	21-Oct Early Voting 8am – 5pm	22-Oct Early Voting 8am – 5pm	23-Oct Early Voting 7am – 7pm
24-Oct Early Voting 1pm – 6pm	25-Oct Early Voting 7am – 7pm	26-Oct Early Voting 7am – 7pm	27-Oct Early Voting 7am – 7pm	28-Oct Early Voting 7am – 7pm	29-Oct Early Voting 7am – 7pm	30-Oct
31-Oct	1-Nov	2-Nov Election Day 7am – 7pm	3-Nov	4-Nov	5-Nov	6-Nov



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	F. Regular Agenda Items
Subject	4. Consider authorizing the City Manager to enter into an agreement with Vector Concepts, Inc. in an amount not to exceed one hundred sixteen thousand, five hundred and twenty-eight dollars and zero cents (\$116,528.00) to purchase and install damaged flooring at City Hall and the Sachse Public Library.
Access	Public
Type	Action, Discussion
Recommended Action	Consider authorizing the City Manager to enter into an agreement with Vector Concepts, Inc. in an amount not to exceed one hundred sixteen thousand, five hundred and twenty-eight dollars and zero cents (\$116,528.00) to purchase and install damaged flooring as a result of Winter Storm Uri at City Hall and the Sachse Public Library.
Goals	Provide a high quality of life environment for families, individuals, businesses, and other organizations in Sachse. Provide excellent government services to Sachse citizens.

Public Content

BACKGROUND

Winter Storm Uri caused damage in multiple City buildings. The Sachse Public Library and City Hall building had water damage that will require the replacement of flooring in both buildings.

OVERVIEW

Vector Concepts, Inc. (#642-21) is a part of BuyBoard Cooperative purchasing, a cooperative purchasing entity that meets all purchasing legal requirements. The City will be using them for the purchase and installation of the flooring at both buildings. Staff is requesting to use \$66,367.00 received from the Texas Municipal League insurance reimbursement from storm claims and the remaining balance of \$50,161.00 to come out of the CARES Act funds.

Staff will be available to answer questions.

POLICY CONSIDERATIONS

There are no policy considerations affiliated with this item.

RECOMMENDATION

Consider authorizing the City Manager to enter into an agreement with Vector Concepts, Inc. in an amount not to exceed one hundred sixteen thousand, five hundred and twenty-eight dollars and zero cents (\$116,528.00) to purchase and install damaged flooring as a result of Winter Storm Uri at City Hall and the Sachse Public Library.

[Sachse City Hall - 1st Floor Broken Out - Labor 8-9-21.pdf \(460 KB\)](#)

[Sachse Public Library - Labor - Broken Out 8-9-21.pdf \(467 KB\)](#)

[Sachse City Hall - 1st Floor Broken Out - Material 8-9-21.pdf \(491 KB\)](#)

[Sachse Public Library - Materials - Broken Out 8-9-21.pdf \(505 KB\)](#)



**VECTOR
CONCEPTS**

9010 N. Royal Lane, Suite 110

Irving Texas 75063

972-399-1303 office 972-790-7535 fax

www.vectorconcepts.com



*Alternate #1 to
Proposal 30914*

Proposal #

30918

Customer PO

Contract #

Date

8/9/2021

Sales Person1

Jason Sultana

Project Manager

Jason Sultana

For: **Acct # 194**
000 0000000 Fax

Job Site:

**BID REQUEST
CUSTOMER ADDRESS
IRVING, TX 75063**

**SACHSE CITY HALL - FIRST FLOOR
OFFICES AND LOBBY
SACHSE, TX**

Quantity	General Information / Description	Unit Cost	Total
915 SY	DEMOLITION OF EXISTING CPT TILE AND SCRAPE ADHESIVE FOR INSTALLATION OF NEW MATERIALS	\$3.25	\$2,973.75
991.38 SY	CARPET TILE INSTALLATION	\$3.25	\$3,221.99
17 BG	CPT TILE FLOOR PREP - 1 BAG PER 500 SF INSTALLED FLOORING	\$65.00	\$1,105.00
1080 LnFt	RESILIENT BASE INSTALLATION	\$0.50	\$540.00
315 SY	FURNITURE MOVING - SYSTEMS FURNITURE ONLY - ALL LOOSE ITEMS MUST BE REMOVED FROM WORK SURFACES OR BOXED. PERSONAL/BREAKABLE ITEMS SHOULD BE REMOVED - ELECTRONICS ON THE FLOOR MUST BE DISCONNECTED AND EITHER BOXED OR REMOVED - VECTOR CONCEPTS WILL NOT BE RESPONSIBLE FOR LOST OR DAMAGED ITEMS. OUR TEAM WILL DO OUR BEST TO ENSURE THE SAFETY OF CLIENTS ITEMS AND WILL MOVE ITEMS AS CAREFULLY AS POSSIBLE.	\$7.00	\$2,205.00
500 SY	AFTER HOURS LABOR - DAYTIME OPEN AREAS - INCLUDES DEMOLITION PREP WORK, CARPET INSTALLATION, FURNITURE LIFT, AND BASE INSTALLATION FOR PUBLIC ACCESS AREAS AND EMPLOYEE AREAS - WEST SIDE OF MAIN ROOM	\$3.45	\$1,725.00
1 EA	ONSITE DUMPSTER FOR DEMOLITION OF MATERIALS	\$1,800.00	\$1,800.00
1 EA	CITY HALL FURNITURE MOVING - NON SYSTEMS FURNITURE MOVE OF ALL TRADITIONAL FURNISHINGS/FILING CABINETS FOR CARPET REPLACEMENT AND RETURN IT TO ITS PROPER POSITION FOLLOWING PROJECT. - ALL LOOSE ITEMS MUST BE REMOVED FROM WORK SURFACES OR BOXED. PERSONAL/BREAKABLE ITEMS SHOULD BE REMOVED - ELECTRONICS ON THE FLOOR MUST BE DISCONNECTED AND EITHER BOXED OR REMOVED - PROVIDE OF 200 BOXES, 10 LIBRARY CARTS AND 2 GONDOLAS PROVIDED FOR PACKING. FURNITURE WILL BE STORED ON SAME FLOOR AND GO BACK TO SAME CONFIGURATION.	\$4,452.00	\$4,452.00
10 EA	MOISTURE TESTING - PER ASTM STANDARD	\$150.00	\$1,500.00

Quantity	General Information / Description	Unit Cost	Total
----------	-----------------------------------	-----------	-------

Total

INVOICE	\$19,522.74
Sales Tax	
Grand Total	\$19,522.74
Deposit	Date _____ Ck # _____

VECTOR CONCEPTS BUYBOARD #642-21**PROPOSAL SUBJECT TO CONTRACTUAL AGREEMENT****1926.1153 RESPIRABLE CRYSTALLINE SILICA OSHA COMPLIANCE FOR TABLE 1 ONLY**

TERMS: PAYMENT IN ADVANCE unless credit is approved and other terms are agreed. Vector Concepts will furnish, deliver, and install the above material in accordance with manufacturers guidelines for the listed price. The price includes all applicable freight and taxes, unless otherwise noted. Client is responsible for the condition of the job site which is concrete fit for purpose, to be broom swept, clear of trash & debris, other trades work completed, and ready for floor coverings. Unless specifically included, this proposal excludes: all demolition, repair of take-up of existing flooring; vacuuming, damp mopping, buffing, waxing or floor protection; floor floating, leveling or repair; sealing of floor, cleaning of removal of oil, grease, solvents, paints, plaster, or other foreign substances: asbestos control/abatement: attic stock of material: furniture movement; and addenda beyond the base bid per industry standard site conditions. This proposal includes only work during regular hours and for a single phase job. Client must submit to Vector Concepts a written report on moisture and surface alkalinity of the slab to determine its suitability as a substrate for the material to be installed. Any floor preparation or activity not included in this proposal will be billed on a time plus material basis. Client is subject to payment for stored materials whether on job site or in Vector Concepts warehouse. Vector Concepts will not accept charge backs for damage or cleaning without the option to inspect claim(s) and to repair or to make arrangements for repairs of damages. Vector Concepts is not responsible for any claims that might result from product delivery date changes beyond their control. All product manufacture warranties are directly from manufacture. This proposal is valid for forty-five (45) days.

Buyer _____ Date _____ Seller _____ Date _____



**VECTOR
CONCEPTS**

9010 N. Royal Lane, Suite 110

Irving Texas 75063

972-399-1303 office 972-790-7535 fax

www.vectorconcepts.com



Proposal

Proposal #

30914

Customer PO

Contract #

Date

8/9/2021

Sales Person1

Jason Sultana

Project Manager

Jason Sultana

For: **Acct # 194**
000 0000000 Fax

Job Site:

**BID REQUEST
CUSTOMER ADDRESS
IRVING, TX 75063**

**SACHSE CITY HALL - FIRST FLOOR
OFFICES AND LOBBY
SACHSE, TX**

Quantity	General Information / Description	Unit Cost	Total
991.38 SY	MOHAWK COMMERCIAL URBAN FIELD II - GT446 - 12" X 36" - MUSEUM 889 CPT TILE - FIELD - VERTICAL ASHLAR INSTALLATION SUPPLIED	\$38.00	\$37,672.44
8 EA	MOHAWK GROUP ADHESIVE - ENPRESS - 4 GAL CARPET TILE ADHESIVE	\$129.58	\$1,036.64
1080 LF	ROPPE CORPORATION BASE - (700) - COVE - ROLL - 4" - TBD RESILIENT BASE FOR BACK OF HOUSEAREAS - EITHER 2.5 INCH OR 4 INCH	\$1.06	\$1,144.80
12 LF	ROPPE CORPORATION 177 - TILE/CARPET JOINER 12' - BLACK 100	\$3.00	\$36.00

Total

INVOICE	\$39,889.88
Sales Tax	
Grand Total	\$39,889.88
Date	Ck #
Deposit	

VECTOR CONCEPTS BUYBOARD #642-21

PROPOSAL SUBJECT TO CONTRACTUAL AGREEMENT

1926.1153 RESPIRABLE CRYSTALLINE SILICA OSHA COMPLIANCE FOR TABLE 1 ONLY

TERMS: PAYMENT IN ADVANCE unless credit is approved and other terms are agreed. Vector Concepts will furnish, deliver, and install the above material in accordance with manufacturers guidelines for the listed price. The price includes all applicable freight and taxes, unless otherwise noted. Client is responsible for the condition of the job site which is concrete fit for purpose, to be broom swept, clear of trash & debris, other trades work completed, and ready for floor coverings. Unless specifically included, this proposal excludes: all demolition, repair of take-up of existing flooring; vacuuming, damp mopping, buffing, waxing or floor protection; floor floating, leveling or repair; sealing of floor, cleaning of removal of oil, grease, solvents, paints, plaster, or other foreign substances; asbestos control/abatement; attic stock of material; furniture movement; and addenda beyond the base bid per industry standard site conditions. This proposal includes only work during regular hours and for a single phase job. Client must submit to Vector Concepts a written report on moisture and surface alkalinity of the slab to determine its suitability as a substrate for the material to be installed. Any floor preparation or activity not included in this proposal will be billed on a time plus material basis. Client is subject to payment for stored materials whether on job site or in Vector Concepts warehouse. Vector Concepts will not accept charge backs for damage or cleaning without the option to inspect claim(s) and to repair or to make arrangements for repairs of damages. Vector Concepts is not responsible for any claims that might result from product delivery date changes beyond their control. All product manufacture warranties are directly from manufacture. This proposal is valid for forty-five (45) days.

Buyer _____ Date _____ Seller _____ Date _____

Continuation For: BID REQUEST, Quote # 30914

Quantity	General Information / Description	Unit Cost	Total
----------	-----------------------------------	-----------	-------



**VECTOR
CONCEPTS**

9010 N. Royal Lane, Suite 110
Irving Texas 75063
972-399-1303 office 972-790-7535 fax
www.vectorconcepts.com



*Alternate #1 to
Proposal 30790*

Proposal #
30894
Customer PO

Contract #

Date
8/9/2021
Sales Person1
Jason Sultana
Project Manager
Jason Sultana

For: **Acct # 194**
000 0000000 Fax

Job Site:

**BID REQUEST
CUSTOMER ADDRESS
IRVING, TX 75063**

**SACHSE PUBLIC LIBRARY
3815 SACHSE RD, UNIT C
SACHSE, TX 75048**

Quantity	General Information / Description	Unit Cost	Total
753 SY	DEMOLITION OF EXISTING CPT TILE AND SCRAPE ADHESIVE FOR INSTALLATION OF NEW MATERIALS	\$3.25	\$2,447.25
919 SF	DEMO CERAMIC TILE INCLUDING THIN SET	\$3.50	\$3,216.50
776 SY	FIELD CARPET TILE INSTALLATION	\$3.25	\$2,522.00
72 SY	ACCENT CARPET TILE INSTALLATION	\$3.25	\$234.00
15 BG	CPT TILE FLOOR PREP - 1 BAG PER 500 SF INSTALLED FLOORING	\$65.00	\$975.00
538 SF	LVT INSTALLATION	\$1.05	\$564.90
58 LF	ARC CUT-IN LVT AND CARPET TILE	\$1.39	\$80.62
3 BG	LVT FLOOR PREP - 1 BAG PER 300 SF INSTALLED FLOORING	\$65.00	\$195.00
1 EA	- LIFTMAN EQUIPMENT - DELIVERY AND USAGE - LABOR TO MOVE OF FULLY LOADED FREE STANDING BOOK STACKS USING LIFTMAN EQUIPMENT	\$4,140.00	\$4,140.00
1 EA	- MOVE OF EMPTIED WALL MOUNTED BOOK STACKS - MOVE OF ALL FREESTANDING FURNITURE IN FRONT OF HOUSE AREAS - ELECTRONICS TO BE DISCONNECTED/RECONNECT BY OTHERS	\$1,320.00	\$1,320.00
15 EA	BOOK CART RENTAL - FOR DURATION OF PROJECT - INCLUDES DELIVERY AND PICKUP	\$55.00	\$825.00
120 LnFt	RUBBER BASE INSTALLATION	\$0.50	\$60.00
1 EA	ONSITE DUMPSTER FOR DEMOLITION OF MATERIALS	\$1,800.00	\$1,800.00

Continuation For: BID REQUEST, Quote # 30894

Quantity	General Information / Description	Unit Cost	Total
1	STAFF AREA/BACK OF HOUSE	\$1,955.00	\$1,955.00
EA	- MOVING OF ALL FURNISHINGS FOR CARPET REPLACEMENT AND RETURN IT TO ITS PROPER POSITION FOLLOWING PROJECT. - FURNITURE WILL BE STORED ON SAME FLOOR AND GO BACK TO SAME CONFIGURATION.		

Total

INVOICE	\$20,335.27
Sales Tax	
Grand Total	\$20,335.27
Deposit	Date Ck #

VECTOR CONCEPTS COMMERCIAL BUYBOARD #642-21

PROPOSAL SUBJECT TO CONTRACTUAL AGREEMENT

1926.1153 RESPIRABLE CRYSTALLINE SILICA OSHA COMPLIANCE FOR TABLE 1 ONLY

TERMS: PAYMENT IN ADVANCE unless credit is approved and other terms are agreed. Vector Concepts will furnish, deliver, and install the above material in accordance with manufacturers guidelines for the listed price. The price includes all applicable freight and taxes, unless otherwise noted. Client is responsible for the condition of the job site which is concrete fit for purpose, to be broom swept, clear of trash & debris, other trades work completed, and ready for floor coverings. Unless specifically included, this proposal excludes: all demolition, repair of take-up of existing flooring; vacuuming, damp mopping, buffing, waxing or floor protection; floor floating, leveling or repair; sealing of floor, cleaning of removal of oil, grease, solvents, paints, plaster, or other foreign substances: asbestos control/abatement: attic stock of material: furniture movement; and addenda beyond the base bid per industry standard site conditions. This proposal includes only work during regular hours and for a single phase job. Client must submit to Vector Concepts a written report on moisture and surface alkalinity of the slab to determine its suitability as a substrate for the material to be installed. Any floor preparation or activity not included in this proposal will be billed on a time plus material basis. Client is subject to payment for stored materials whether on job site or in Vector Concepts warehouse. Vector Concepts will not accept charge backs for damage or cleaning without the option to inspect claim(s) and to repair or to make arrangements for repairs of damages. Vector Concepts is not responsible for any claims that might result from product delivery date changes beyond their control. All product manufacture warranties are directly from manufacture. This proposal is valid for forty-five (45) days.

Buyer _____ Date _____ Seller _____ Date _____



**VECTOR
CONCEPTS**

9010 N. Royal Lane, Suite 110

Irving Texas 75063

972-399-1303 office 972-790-7535 fax

www.vectorconcepts.com



Proposal

Proposal #

30790

Customer PO

Contract #

Date

8/9/2021

Sales Person1

Jason Sultana

Project Manager

Jason Sultana

Acct # 194
For: 000 0000000 Fax

Job Site:

**BID REQUEST
CUSTOMER ADDRESS
IRVING, TX 75063**

**SACHSE PUBLIC LIBRARY
3815 SACHSE RD, UNIT C
SACHSE, TX 75048**

Quantity	General Information / Description	Unit Cost	Total
776 SY	MOHAWK COMMERCIAL SUPER FRESH GT196 - 24X24 - NEW WAVE 579 CPT TILE - FIELD - VERTICAL ASHLAR INSTALLATION SUPPLIED AND INSTALLED	\$38.00	\$29,488.00
72 SY	MOHAWK COMMERCIAL POP ICON GT194 - 24X24 - NEW WAVE 579 CPT TILE ACCENT - AVERAGE 10% INSTALLATION INTO FLOOR SUPPLIED	\$38.00	\$2,736.00
7 EA	MOHAWK GROUP ADHESIVE - ENPRESS - 4 GAL CARPET TILE ADHESIVE	\$129.58	\$907.06
538 SF	GERFLOR SAGA TILE - BARMA MYSTERY 23 LVT-1 SUPPLIED AND INSTALLED	\$5.80	\$3,120.40
3 EA	GERFLOR LVT ADHESIVE	\$39.40	\$118.20
120 LF	ROPPE CORPORATION BASE - (700) - COVE - ROLL - 6" - BLACK 100 BASE FOR CIRCULATION DESK	\$1.61	\$193.60
72 LF	ROPPE CORPORATION 177 - TILE/CARPET JOINER 12' - BLACK 100 - CPT TO LVT TRANSITION	\$3.00	\$216.00

Total

INVOICE	\$36,779.26
Sales Tax	
Grand Total	\$36,779.26
Date	Ck #
Deposit	

VECTOR CONCEPTS COMMERCIAL BUYBOARD #642-21

PROPOSAL SUBJECT TO CONTRACTUAL AGREEMENT

1926.1153 RESPIRABLE CRYSTALLINE SILICA OSHA COMPLIANCE FOR TABLE 1 ONLY

TERMS: PAYMENT IN ADVANCE unless credit is approved and other terms are agreed. Vector Concepts will furnish, deliver, and install the above material in accordance with manufacturers guidelines for the listed price. The price includes all applicable freight and taxes, unless otherwise noted. Client is responsible for the condition of the job site which is concrete fit for purpose, to be broom swept, clear of trash & debris, other trades work completed, and ready for floor coverings. Unless specifically included, this proposal excludes: all demolition, repair of take-up of existing flooring; vacuuming, damp mopping, buffing, waxing or floor protection; floor floating, leveling or repair; sealing of floor, cleaning of removal of oil, grease, solvents, paints, plaster, or other foreign substances: asbestos control/abatement: attic stock of material: furniture movement; and addenda beyond the base bid per industry standard site conditions. This proposal includes only work during regular hours and for a single phase job. Client must submit to Vector Concepts a written report on moisture and surface alkalinity of

Continuation For: BID REQUEST, Quote # 30790

Quantity	General Information / Description	Unit Cost	Total
----------	-----------------------------------	-----------	-------

the slab to determine its suitability as a substrate for the material to be installed. Any floor preparation or activity not included in this proposal will be billed on a time plus material basis. Client is subject to payment for stored materials whether on job site or in Vector Concepts warehouse. Vector Concepts will not accept charge backs for damage or cleaning without the option to inspect claim(s) and to repair or to make arrangements for repairs of damages. Vector Concepts is not responsible for any claims that might result from product delivery date changes beyond their control. All product manufacture warranties are directly from manufacture. This proposal is valid for forty-five (45) days.

Buyer _____ Date _____ Seller _____ Date _____



Agenda Item Details

Meeting	Aug 16, 2021 - City Council Combined Meeting
Category	G. Executive Session
Subject	1. The City Council shall convene into Executive Session pursuant to Texas Government Code, Section §551.087 Economic Development Deliberations: to deliberate the offer or other financial incentive to a business prospect generally located along 5th Street.
Access	Public
Type	Closed Session

Public Content