



# City of Sachse, Texas

## Meeting Agenda

### City Council Special Meeting

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Monday, August 29, 2016

7:30 PM

Council Chambers

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*The Mayor and Sachse City Council request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to respond or to conduct a phone conversation.*

The City Council of the City of Sachse will hold a Special Meeting on Monday, August 29, 2016, at 7:30 p.m. in the Council Chambers at Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to consider the following items of business:

**Invocation and Pledges of Allegiance to U.S. and Texas Flags.**

A. Pledge of Allegiance to the Flag of the United States of America: I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands: one nation under God, indivisible, with liberty and justice for all.

B. Pledge of Allegiance to the Texas State Flag: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

**1. Regular Agenda Items.**

[16-3480](#)

Conduct a public hearing on the Proposed Tax Rate for the 2016-2017 Fiscal Year.

**Attachments:** [City of Sachse Tax Notice 2016](#)

**2. Adjourn.**

*Vision Statement: Sachse is a friendly, vibrant community offering a safe and enjoyable quality of life to all who call Sachse home.*

The City of Sachse reserves the right to reconvene, recess or realign the regular session or called Executive Session or order of business at any time prior to adjournment.

As authorized by Section 551.072(2) of the Texas Government Code, this meeting may be convened into closed Executive Session at any time during the City Council workshop or regular meeting for the purpose of seeking confidential legal advice from the City Attorney on any workshop or regular meeting agenda item listed herein.

Posted: August 19, 2016; 5:00 p.m.

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Michelle Lewis Sirianni, City Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements, please contact Michelle Lewis Sirianni, City Secretary, at (972) 495-1212, 48 business hours prior to the scheduled meeting date.





# City of Sachse, Texas

## Legislation Details (With Text)

**File #:** 16-3480      **Version:** 1      **Name:** First Public Hearing on Tax Rate 2016-2017  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 8/17/2016      **In control:** City Council Special Meeting  
**On agenda:** 8/29/2016      **Final action:**  
**Title:** Conduct a public hearing on the Proposed Tax Rate for the 2016-2017 Fiscal Year.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** [City of Sachse Tax Notice 2016](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

### Title

Conduct the first public hearing on the Proposed Tax Rate for the 2016-2017 Fiscal Year.

### Background

This is the first of two mandated public hearings on the tax rate when the proposed tax rate exceeds the Effective Tax Rate. The second public hearing is scheduled for September 6, 2016. On August 15, 2016 the City Council approved a motion to place on the September 19, 2016 City Council agenda an action item to adopt a tax rate greater than the Effective Tax Rate (ETR) of 0.696624 per \$100 of assessed value.

The ETR is the tax rate that will generate approximately the same amount of tax revenue as the prior year excluding tax revenue to be raised from new property added to the tax roll this year. The proposed tax rate of 0.757279 is 8.7% higher than the ETR.

### Policy Considerations

If a taxing unit's proposed tax rate is higher than the lower of the ETR or Rollback Tax Rate, whichever is lower, the City Council must hold two public hearings in compliance with Chapter 26 of the Property Tax Code.

### Budgetary Considerations

On September 19, 2016 the City Council will consider setting and adopting a tax rate that supports the overall budget objectives as proposed for the 2016-2017 fiscal year.

### Staff Recommendations

Conduct the first public hearing on the Proposed Tax Rate for the 2016-2017 Fiscal Year.

# **NOTICE OF 2016 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF SACHSE**

A tax rate of \$0.757279 per \$100 valuation has been proposed for adoption by the governing body of City of Sachse. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of City of Sachse proposes to use revenue attributable to the tax rate increase for the purpose of city-wide replacement of aging and obsolete equipment and increased public safety staffing.

|                           |                      |
|---------------------------|----------------------|
| PROPOSED TAX RATE         | \$0.757279 per \$100 |
| PRECEDING YEAR'S TAX RATE | \$0.757279 per \$100 |
| EFFECTIVE TAX RATE        | \$0.696624 per \$100 |
| ROLLBACK TAX RATE         | \$0.773045 per \$100 |

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Sachse from the same properties in both the 2015 tax year and the 2016 tax year.

The rollback tax rate is the highest tax rate that City of Sachse may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

**YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED  
AS FOLLOWS:**

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

John R. Ames, PCC, CTA  
Dallas County Tax Assessor/Collector 1201  
Elm Street, Suite 2600, Dallas TX  
214.653.7811  
TNTHelp@dallascounty.org  
www.cityofsachse.com

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 29, 2016 at 7:30 pm at Sachse City Hall Council Chambers, 3815-B Sachse Rd., Sachse, TX.

Second Hearing: September 6, 2016 at 7:30 pm at Sachse City Hall Council Chambers, 3815-B Sachse Rd., Sachse, TX.